



**NORTH DAVIS FIRE DISTRICT  
BOARD OF TRUSTEES**  
Station 41, 381 North 3150 West  
West Point City, UT 84015  
(801)525-2850 ext. 102

Tim Roper, Chairman  
Howard Madsen, Vice-Chairman  
Erik Craythorne, Member  
Mark Shepherd, Member  
Jerry Chatterton, Member  
Nike Peterson, Member  
Gary Petersen, Member  
Scott Wiggill, Member  
Chad Bangerter, Member

Mark Becraft, Fire Chief  
John Taylor, Deputy Fire Chief

**NDFD Board of Trustees Meeting – 6:00 PM  
Local Building Authority of NDFD – 6:30 PM  
Notice & Agenda & Public Hearing Notices  
Thursday, August 12, 2021**

- Join the meetings in person at Station 41, 381 N 3150 W, West Point City UT 84015
- Join the meetings electronically via Zoom: <https://us02web.zoom.us/j/88975505869>
- Connect via Telephone: 1-346-248-7799 and enter the meeting ID: 889 7550 5869
- Submit comments via email to the District Clerk: [mr Rogers@nofires.org](mailto:mr Rogers@nofires.org). Emails must be received no later than 5:00 pm on the night of the meeting. The email subject line must state "Citizen Comment – 8/12/2021 Board of Trustees Meeting" and the email body must include citizens first and last name, address and a succinct statement.

**North Davis Fire District Board of Trustee Meeting – Truth in Taxation & Budget Hearing - 6:00 PM**

1. Call to Order
2. Invocation or Inspirational Thought *(Please contact the District Clerk to request permission to offer the invocation or inspirational thought)*
3. Pledge of Allegiance
4. Citizen Comment *(If you wish to make comment to the Board, please use the podium and clearly state your name, address, keeping your comments to a maximum of 2 ½ minutes. Please do not repeat positions already stated. Public comment is a time for the Board to receive new information and perspectives)*
5. Consideration of Approval of Minutes from the July 15, 2021 Board of Trustee Meetings (page 3)
6. Consideration of Approval of the North Davis Fire District Bills for July 2021 (page 51)
7. Consideration of Approval of the North Davis Fire District Financial Report (page 64)
8. Presentation and Discussion of the North Davis Fire District Budget for FY2022 (July 1, 2021 – June 30, 2022) and Property Tax Rate for the 2021 Taxable Year (page 68)
9. Truth in Taxation Hearing, Consideration of Resolution 2021R-13, Adoption of the North Davis Fire District Property Tax Rate for the 2021 Taxable Year
  - a. Public Hearing
  - b. Action
10. Consideration of Resolution 2021R-14, Adoption of the North Davis Fire District Budget for FY2022 (page 73)
  - a. Public Hearing
  - b. Action
11. Motion to Adjourn

**Special Meeting of the Local Building Authority of NDFD - 6:30 PM (immediately following the Board of Trustee Meeting)**

1. Public hearing to receive input from the public with respect to (a) the proposed issuance of not more than \$11,000,000 of lease revenue and refunding bonds and (b) any potential economic impact that the improvements, facility or property financed in whole or in part with the proceeds of said bonds may have on the private sector (page 80)
  - a. Public Hearing
2. Motion to Adjourn as the Local Building Authority of North Davis Fire District

Dated and posted this 4<sup>th</sup> Day of August 2021

Misty Rogers, District Clerk

On August 4, 2021 a copy of the foregoing notice was posted in conspicuous view in the front foyer of the North Davis Fire District Offices, on the North Davis Fire District website <http://northdavisfiredistrict.com> and State of Utah Public Meeting Notice website at <http://pmn.utah.gov>. Board Members may participate in the meeting via telephonic or electronic communication. The speakerphone will be amplified so that the other Board Members and all other persons' present will be able to hear all discussions. In compliance with the Americans with Disabilities Act, individuals needing special accommodations or assistance during this meeting shall notify Misty Rogers, District Clerk, at (801) 525-2850 ext. 102 at least 24 hours prior to the meeting. If you would like to submit written comments on any agenda item, they should be received by the District Clerk no later than the 5:00 PM on the day of the meeting. Comments can be emailed to [mr Rogers@nofires.org](mailto:mr Rogers@nofires.org).

## **Tentative Upcoming Agenda Items**

*(Dates, Times, and Agenda Items Are Subject to Change)*

### **August 19, 2021**

Meeting May Be Cancelled

### **September 16, 2021**

6:00 PM – Board of Trustee Work Session

6:30 PM – Regular Board of Trustee Meeting / Local Building Authority Meeting

1. Call to Order
2. Citizen Comment
3. Consideration of Approval of Minutes
4. Consideration of Approval of Bills
5. Consideration of Approval of Financial Report
6. Fire Chiefs Report

### **October 21, 2021**

6:00 PM - Board of Trustee Work Session

6:30 PM - Regular Board of Trustee Meeting / Local Building Authority Meeting

1. Call to Order
2. Citizen Comment
3. Consideration of Approval of Minutes
4. Consideration of Approval of Bills
5. Consideration of Approval of Financial Report
6. Fire Chiefs Report

### **November 18, 2021**

6:00 PM - Board of Trustee Work Session

6:30 PM - Regular Board of Trustee Meeting / Local Building Authority Meeting

1. Call to Order
2. Citizen Comment
3. Consideration of Approval of Minutes
4. Consideration of Approval of Bills
5. Consideration of Approval of Financial Report
6. Presentation of the FY2020/2021 Audit for the North Davis Fire District
7. Discussion of Date for Board of Trustee Planning Workshop
8. Discussion of NDFD Board of Trustee Meeting Schedule for Calendar Year 2022
9. Fire Chiefs Report

### **December 16, 2021**

6:00 PM - Board of Trustee Work Session

6:30 PM - Regular Board of Trustee Meeting / Local Building Authority Meeting

1. Work Session – 6:00 PM
2. Regular Session – 6:30 PM
3. Call to Order
4. Citizen Comment
5. Consideration of Approval of Minutes
6. Consideration of Approval of Bills
7. Consideration of Approval of Financial Report
8. Consideration of Approval of the North Davis Fire District Board of Trustees Meeting Schedule for Calendar Year 2022
9. Fire Chiefs Report



**NORTH DAVIS FIRE DISTRICT  
BOARD OF TRUSTEES**  
Station 41, 381 North 3150 West  
West Point City, UT 84015  
(801)525-2850 ext. 102

*Tim Roper, Chairman  
Howard Madsen, Vice-Chairman  
Erik Craythorne, Member  
Mark Shepherd, Member  
Jerry Chatterton, Member  
Nike Peterson, Member  
Gary Petersen, Member  
Scott Wiggill, Member  
Chad Bangerter, Member*

*Mark Becraft, Fire Chief  
John Taylor, Deputy Fire Chief*

**NORTH DAVIS FIRE DISTRICT  
BOARD OF TRUSTEE WORK SESSION  
MEETING MINUTES - JULY 15, 2021  
5:30 PM**

*Members of public were permitted to attend the meeting in person or via Zoom.*

**Board of Trustee Work Session – 5:30 PM**

*If the Work Session is not completed prior to the scheduled board meeting, the Work Session will continue until all items have been discussed; or be discussed during the scheduled Board of Trustees Meeting*

**Board Members Present:** Chairman Timothy E. Roper, Vice-Chairman Howard Madsen, Gary Petersen, Scott Wiggill, Nike Peterson, Mark Shepherd, Erik Craythorne, and Chad Bangerter

**Board Members Excused:** Jerry Chatterton

**Staff Present:** Fire Chief Mark Becraft, Deputy Fire Chief John Taylor, District Clerk Misty Rogers, and Treasurer Nicole Nelson

**Visitors:** Mark Anderson (Zions Bank) and Kevin Blalock (Blalock and Partners), no visitors via Zoom

**1. Discussion of the current and future needs of North Davis Fire District, including but not limited to the Capital Improvements Plan, growth, personnel, Station 42 renovation/needs, FY2022 Budget, and the Local Building Authority of North Davis Fire District**

Chief Becraft turned the time over to Kevin Blalock from Blalock and Partners. Mr. Blalock stated that he put together a summary and digital presentation of how he arrived at the numbers for the feasibility study. He referred to the Feasibility Study (exhibit attached) and said in their opinion, Station 42 has outlived its useful life. Station 42 is not code or safety compliant or fire safe. They met with Clearfield City building and planning officials to get their thoughts of whether the fire station should be rebuilt at the current site or moved to another location. It sounded as if Clearfield City building and planning officials were in support of it remaining where it was. Mr. Blalock stated that a site survey and title report had been obtained and they were waiting on the results from the geotechnical study. During the review and early design process, what it would take to build a new code compliant station that would last for the next 50 years were considered. Mr. Blalock stated that they didn't want to get too far down the road until they knew how much the facility would cost and what the Board of Trustees felt comfortable approving.

Mr. Blalock shared what they relied on when making budget recommendations. They outlined the 17,000 square foot facility and then they presented their data base of historic fire station construction costs which ranged from Oregon, Idaho, Texas, Wyoming, Montana and Utah. In 2019 the average cost to build a fire station was about \$360 per square foot and in 2020 the cost increased from \$380 to \$385 per square foot. This year, UFA is in the process of renovating five stations and the first station they were estimating the cost at \$425 to \$440 per square foot. Mr. Blalock stated this was troubling to him because back in March when they first started looking at this study for the District, he was estimating the cost to be \$365 to \$380 per square foot. The delivery method that

Blalock recommends that NDFD follow is a construction manager / general contractor method which brings the entity on earlier in the process and typically provides better control of the project. Blalock prepared two scenarios which accommodated the 17,000 square foot station and both scenarios came to about the same cost, approximately \$9,500,000. The easiest way to reduce costs was to cut some of the square footage. They looked at a 14,000 square foot facility with three bays and a smaller conference room which cut the cost down to about \$7,900,000. The third scenario would be a renovation of the existing facility and then in the future construction a third station on another site. They looked at this scenario as a phase of building the new facility now and then in two years renovating the existing facility. Renovating the existing building and adding a small third station in approximately two years would end up costing the District approximately \$13,200,000 which is a higher cost than rebuilding Station 42. Mr. Blalock's recommendation to the Board was to go with option two, the construction of a 17,000 square foot facility as it would provide a code compliant building that would allow for growth and last the District 50 years. This option could be done in a phased approach allowing either the people or the vehicles to remain housed at the existing site while a portion of the facility is being constructed. However, the total cost of the project would likely be higher because it is more expensive to phase the project.

Chief Becraft said it may be possible for the employees and equipment from Station 42 be housed at a temporary site within Freeport Center. This would eliminate the need for a phased approach and may be a cost savings to the District.

Board Member G. Petersen asked Mr. Blalock if he could look at other stations and come up with a per firefighter cost. He thought for the wellness of the firefighter and proper efficiency, that there should be a certain amount of square feet available for a certain number of crew members. Mr. Blalock answered that those metrics were more of a rule of thumb. The four-bay station was designed as a battalion station which dictates the number of bays. Where you get some savings were in the number of dorms. If you have an eight-person station or twelve-person station everything else is going to be about the same size to accommodate the number of people. Chief Becraft said he projected that the new station would house eight people and have two extra dorm rooms would be available for part-time employees and future growth.

Board Member Craythorne said in looking at the pictures in the feasibility study, many of the stations had second stories and he wanted to know if it would be more feasible and cost effective to build vertical. Mr. Blalock said whenever possible they try to construct single story fire stations, but if there were two more dorms, they might push for a second story.

Board Member Craythorne then asked the Chief if the training room for Station 42 could be decreased in size. Chief Becraft answered that yes, however the size of the training room is needed to accommodate crew trainings, classes and open houses. The size of the current training room at Station 42 does not meet the needs of the District. Chief Becraft then stated that the NDFD takes less risk sending people from Station 41 to Station 42 because more than likely, the next call would come in for Station 42.

Board Member N. Peterson said she would like to know what items are needed for Station 42 because in the future she didn't want to look back and say that they cut items which were actually needed because the District were financially strained. She also said that this was in the future, but she wanted to know when and where NDFD would build a third station if it were needed. Chief Becraft said some of his forward thinking was that if Station 42 could only be remodeled or the rebuild needed to be downsized, a third station (Station 43) would be built as a "band-aid" situation.

Board Member G. Petersen stated that when they discussed a third station in the past, the NDFD station radius of 3.5 miles is NFPA compliant and will service the District with in the current locations. If Clinton or Syracuse decided to join the district, their existing stations would fit well within the NFPA requirements. The only exception to that circle would be the unincorporated area of West Point near Hooper, but it's mainly farmland and even if homes were to be built, it would remain small.

Board Member N. Peterson asked if there were ways to calculate future costs of rising wages, insurance, etc. She stated that a new building and sustainability for the future are important. Treasurer Nelson indicated that she



included in the packet a projected three-year budget and discussed it with the Board. Chief Becraft mentioned that the projected budget did not include the grant funding. If the District is awarded any grant money the budget will be amended.

Board Member G. Petersen stated that if the District went ahead with the construction of a new station and the proposed projected three-year budget, it would be very tight budget for at least five years. It would require a commitment from the Chief that the District would not increase personnel, etc. Chief Becraft said with the increase of the nine paramedics, the District is also gaining nine firefighters. He said every year the District gets busier but he is hopeful to use part-timers to cover vacation and sick leave. Presently, the part-timers are used to cover the leave and committed spots where additional full-time staff are needed. Chief Becraft stated that he is hopeful that the District will be able to cover the calls throughout the next few years with the approved number of personnel.

Board Member G. Petersen said he wasn't sure he understood the process and wanted to know if there was room for multiple bidders. Mr. Blalock answered that they have been hired to start the feasibility study and then go through a design all the way through to construction. They would help to select a general contractor either early in the process or more traditional. He said with the numbers presented today, he was absolutely sure they could come back with better numbers once they go through a design process. They were trying to interpret the requested needs as well as their own best practice; everything from firefighter wellness as well as minimizing footsteps to make sure that they are doing everything right for the future. He mentioned that the cost of lumber right now for framing was \$40 per square foot and at this time last year it was \$18 per square foot. Wall Street Journal's future report indicates that the price of lumber was coming down, but it won't hit the construction market for 90 to 120 days. They're estimating that lumber might go down to \$28 or \$30 per square foot but it likely won't go back to \$18 per square foot. Board Member Shepherd indicated that building costs will go down but labor costs will not.

Mr. Blalock said their contract was based on a fee percentage of the cost of construction. They are doing everything they can to make sure the cost estimate is accurate, and if possible, drive it down. He then stated that once everyone was comfortable with the anticipated construction costs, then they will fix adjust their fee. Blalock strives to always drive the cost down. He said he was very confident that they could do better than the number that was presented tonight but was just being cautious and conservative with the unknown market.

Board Member Shepherd made a motion to adjourn the Work Session. Board Member N. Peterson seconded the motion. The motion passed.

**NORTH DAVIS FIRE DISTRICT BOARD OF TRUSTEE &  
NORTH DAVIS FIRE DISTRICT LOCAL BUILDING AUTHORITY  
BOARD MEETING MINUTES - JULY 15, 2021  
IMMEDIATELY FOLLOWING THE WORK SESSION**

*Members of public were permitted to attend the meetings in person or via Zoom. The Board of Trustees accepted citizen comments at the designated time via Zoom, email, or in person.*

**Board Members Present:** Chairman Timothy E. Roper, Vice-Chairman Howard Madsen, Gary Petersen, Scott Wiggill, Nike Peterson, Mark Shepherd, Erik Craythorne, and Chad Bangerter

**Board Members Excused:** Jerry Chatterton

**Staff Present:** Fire Chief Mark Becraft, Deputy Fire Chief John Taylor, District Clerk Misty Rogers

**Visitors:** Mark Anderson (Zions Bank), no visitors via Zoom

**1. Call to Order**

2. **Invocation or Inspirational Thought** – Board Member Craythorne

3. **Pledge of Allegiance**

4. **Citizen Comment** – There were no public people in attendance via Zoom or in person.

5. **Consideration of Approval of Minutes from the June 17, 2021 Board of Trustee Meetings**

Board Member Shepherd made a motion to approve the minutes from June 17, 2021 Board of Trustee Meeting. Vice-Chairman Madsen seconded the motion. The motion passed.

6. **Consideration of Approval of the North Davis Fire District Bills for June 2021**

Board Member Wiggill asked what the expense for turnout gear to LN Curtis and Sons in the amount of \$15,046.50 was for. Chief Becraft answered that the Board of Trustees had previously amended the FY2021 Budget to include the purchase of extra sets of turnouts.

Board Member N. Peterson asked about the revenue item for the plan review and architectural egress fee for the Lotus project in the amount of \$150. Deputy Chief Taylor mentioned that every project had a plan review and architectural egress which had to do with exits to the building and fire extinguishers. It has to do with the architectural plans and not the site plans, with the exception of fire alarms and sprinklers which come later.

Board Member N. Peterson also asked about the payroll catchup items. Ms. Rogers mentioned that the full-time firefighters receive 30 checks per year. She then explained that full-time a firefighter pay cycle consists of 12-days, but they are paid every 14-days (bi-weekly). To receive their full pay, full-time firefighters receive four catchup checks per year (one each quarter).

Board Member Wiggill made a motion to approve the bills for June 2021. Board Member N. Peterson seconded the motion. The motion passed.

7. **Consideration of Approval of the North Davis Fire District Financial Report**

Chief Becraft stated that FY2021 has ended and FY2022 has begun.

Board Member Shepherd made a motion to approve the North Davis Fire District Financial Report. Board Member Craythorne seconded the motion. The motion passed

8. **Discussion of the North Davis Fire District Budget for FY2022 and Property Tax Rate for the 2021 Taxable Year. *The Board of Trustees will hold a Truth in Taxation hearing to consider adopting the Property Tax Rate for the 2021 taxable year and a public hearing to consider the adoption of the FY2022 Budget on August 12, 2021 at 6:00 PM***

Ms. Rogers said she left this item on the agenda just in case the Board of Trustees wanted to discuss it further.

Board Member N. Peterson made a motion to adjourn from the Board of Trustee meeting and convene into the Local Building Authority meeting. Board Member G. Petersen seconded the motion. The motion passed

9. **Special Meeting of the Local Building Authority of North Davis Fire District, Utah**

Public Hearing (CANCELLED)

**Consideration for adoption of Resolution # 2021RLBANFD-03 of the Local Building Authority of North Davis Fire District, Utah authorizing the issuance and sale of not more than \$11,000,000 aggregate principal amount of Lease Revenue and Refunding Bonds, Series 2021 and superseding the resolution adopted by the Authority on June 17, 2021; and related matters.**

Ms. Rogers explained that she listed the public hearing as being cancelled on the agenda because they originally had a public hearing scheduled tonight due to a parameter's resolution being adopted last month. However, because the amount on the parameter's resolution needed to be changed, the public hearing was cancelled but bond council asked that it be noticed in this way.

Chief Becraft stated that since the District is faced with higher costs it was in their best interest to not even pursue the last parameters resolution and to present a new resolution with the increased amount to the board.

Mr. Mark Anderson with Zions Bank said there wasn't a rush to do this but he wanted to capture an interest rate that was still favorable in today's environment. He said the economy suggests that rates should remain fairly low through the rest of the year but that's always subject to change.

Board Member G. Petersen asked when the bond rate was captured. Mr. Anderson answered that the bond rate will be captured the date that the bonds are sold. He said this resolution was basically increasing the amount being borrowed. He said if this Resolution is passed, a public hearing by the Local Building Authority would be set for August 12, 2021 at 6:30 pm. He said there would be no action needed, it would just be a public hearing for the issuance of bonds.

Board Member Shepherd motioned to approve Resolution # 2021RLBANDFD-03 of the Local Building Authority of North Davis Fire District, Utah authorizing the issuance and sale of not more than \$11,000,000 aggregate principal amount of Lease Revenue and Refunding Bonds, Series 2021 and superseding the resolution adopted by the Authority on June 17, 2021; and related matters. Vice-Chairman Madsen seconded the motion. The motion passed.

Roll Call Vote:

|                                   |                                |
|-----------------------------------|--------------------------------|
| Chairman Roper (non-voting)       | Vice-Chairman Madsen – aye     |
| Board Member Chatterton – excused | Board Member Craythorne - aye  |
| Board Member G. Petersen – aye    | Board Member N. Peterson – aye |
| Board Member Bangarter - aye      | Board Member Wiggill – aye     |
| Board Member Shepherd - aye       |                                |

Board Member G. Petersen motioned to adjourn the Local Building Authority meeting and reconvene into the regular Board of Trustees Meeting. Board Member Bangarter seconded the motion. The motion passed.

**10. Consideration for adoption of Resolution 2021R-12 of the Board of Trustees (the “Board”) of North Davis Fire District, Utah authorizing and approving the execution and delivery of a Master Lease Agreement, by and between the Board and the Local Building Authority of North Davis Fire District, Utah (the “Authority”) and superseding a resolution adopted by the Board on June 17, 2021; authorizing the issuance and sale by the Authority of not more than \$11,000,000 aggregate principal amount of Lease Revenue and Refunding Bonds, Series 2021; and related matters.**

Board Member N. Peterson motioned to approve Resolution 2021R-12 of the Board of Trustees (the “Board”) of North Davis Fire District, Utah authorizing and approving the execution and delivery of a Master Lease Agreement, by and between the Board and the Local Building Authority of North Davis Fire District, Utah (the “Authority”) and superseding a resolution adopted by the Board on June 17, 2021; authorizing the issuance and sale by the Authority of not more than \$11,000,000 aggregate principal amount of Lease Revenue and Refunding Bonds, Series 2021; and related matters. Board Member Shepherd seconded the motion. The motion passed.

Roll Call Vote:

|                                   |                                |
|-----------------------------------|--------------------------------|
| Chairman Roper (non-voting)       | Vice-Chairman Madsen – aye     |
| Board Member Chatterton – excused | Board Member Craythorne - aye  |
| Board Member G. Petersen – aye    | Board Member N. Peterson – aye |
| Board Member Bangarter – aye      | Board Member Wiggill – aye     |
| Board Member Shepherd - aye       |                                |

**11. Fire Chiefs Report**

Deputy Chief Taylor said over the 4<sup>th</sup> of July holiday weekend NDFD had been extremely busy, 56 calls were received. There was a significant brush fire, microburst winds, fireworks on a roof, etc. He then told the Board of Trustees that as he was responding with lights and sirens to a call in Clearfield people were shooting off aerials in the middle of the road in the area of 2300 West 800 North. Deputy Chief Taylor stated that the building fire in

Freeport occurred at a potato chip processing factory and the outcome could have been worse. The security cameras caught some movement and someone noticed it that fire immediately on their phone. The fire melted four containers that had 250 gallons each of cooking oil. Fortunately, the sprinklers hadn't gone off. If they had, the oil and mess would have gone into the sanitary sewer system and there would have been significant issues.

Chief Becraft mentioned the badge pinning ceremony where employees of NDFD were sworn in as firefighters, drivers and captains.

Board Member Wiggill mentioned that the chiefs and entire staff were to be commended for working on, putting together and having the people present during the meeting to provide the board with the information on the reconstruction of Station 42. Chairman Roper also wanted the Chief to let the firefighters know he and the Board of Trustees appreciated them and their work.

**12. Other**

**13. Adjourn**

Board Member G. Petersen made a motion to adjourn. Board Member N. Peterson seconded the motion. The motion passed.

Passed and adopted the \_\_\_\_ day of August 2021

\_\_\_\_\_  
Timothy E. Roper, Chairman

ATTEST:

\_\_\_\_\_  
Misty Rogers, District Clerk



Exhibit for July 15, 2021  
Board of Trustee Meeting Minutes

# NORTH DAVIS FIRE DISTRICT

# FIRE STATION 42

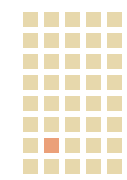
## FEASIBILITY STUDY

07.02.2021



|                                     |           |
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**TEAM MEMBERS**

NORTH DAVIS FIRE DISTRICT:

**Chief Mark Becraft** - NDFD Fire Chief / CEO

North Davis Fire District retained the services of Blalock & Partners Architectural Design Studio and TCA Architecture + Planning + Design for the feasibility study.

BLALOCK AND PARTNERS:

**Kevin Blalock, AIA** - Principal

**Sean Baron, AIA** - Associate Principal

**Bradeson Brinton** - Associate

TCA:

**Brian Harris, AIA, LEED AP BD+C** - Principal



Blalock & Partners Architectural Design Studio  
159 West Pierpont Ave.  
Salt Lake City, UT 84101



ARCHITECTURE + PLANNING + DESIGN

TCA Architecture + Planning + Design  
6211 Roosevelt Way  
NE Seattle, WA 98115



Image: Salt Lake City Fire Station 03



## PROJECT SUMMARY

### TASK DESCRIPTION

North Davis Fire District (NDFD) contracted with Blalock & Partners Architectural Design Studio and TCA Architecture + Planning + Design (Design Team) to conduct a feasibility study on the NDFD Fire Station 42, located at 88 East Center St, Clearfield UT. The facility was constructed in 1980 to provide service to Clearfield City as a Volunteer Fire Department. In 2021, it is arguably one of the busiest fire stations in Utah, with an annual call volume of approx. 3200 calls, and an anticipated addition of a paramedic unit in 2022 with an additional 1500 calls. NDFD has determined that the existing facility is not adequate to meet the current and near future demand, and does not have the adequate accommodations for 8 to 10 personnel to function and respond under these current conditions. NDFD therefore tasked the Design Team with evaluating two possible scenarios:

**1) Renovation of - and addition to - the existing facility;**

**2) Demolition of the existing facility and replacement with new construction.**

NDFD provided the Design Team with several requirements for a facility (provided under either of the two scenarios) that would meet their current and anticipated needs, including:

- (9) firefighter dorms;
- (1) battalion chief dorm;
- Living quarters need to provide access for firefighter NFPA requirement of one minute turnout time;
- (4) drive through bays, exiting north onto Center Street.

Given the project goals and scenarios to be evaluated, **the primary task for this feasibility effort was 4-fold:**

**1) Evaluate the existing facility;**

**2) Develop a conceptual program for the optimal facility;**

**3) Develop a conceptual site & floor plan for the optimal facility;**

**4) Develop opinions of probable costs for the two scenarios.**

### 1) EXISTING FACILITY ASSESSMENT

The existing facility consists of a two story administration and residential wing on the east side of the building, and a 3 bay apparatus bay. The Design Team visited the existing fire station and took many photos and measurements to check for deficiencies in a few general categories:

- code compliance;
- firefighter wellness;
- overall site / building function.

In general, **the facility is in poor condition and does not adequately serve its purpose.** Many standard features that would be required of today's standard fire station are missing - no fire sprinkler system, no fire alarm system, no individual temperature controls in the dorm rooms... the list is lengthy.



More importantly, **there are concerns with the building structure itself.** Under the current IBC, fire stations are designated as Risk Category IV (Essential Facility) and are required to be fully operational after an earthquake or other significant event. Per the study titled *EARTHQUAKE PROBABILITIES FOR THE WASATCH FRONT REGION IN UTAH, IDAHO, AND WYOMING*, published by the USGS in 2016, the Wasatch Fault has a high probability of a 7.0 magnitude (or higher) earthquake event within the next 50 years. Therefore, the facility's structural seismic performance is of the utmost concern. The facility features load bearing CMU masonry walls which lack seismic performance as compared to other structural systems (i.e., steel frame). Additionally, there is a known aquifer that exists on site. This can create challenges with the soil's bearing capacity and liquefaction potential. The facility experienced significant settlement in its early years of existence, requiring a complete concrete floor slab replacement. If salvaging the existing structure was the desired approach for the new facility, then an exploratory effort would need to be conducted to verify the current condition of the substructure directly beneath the facility.

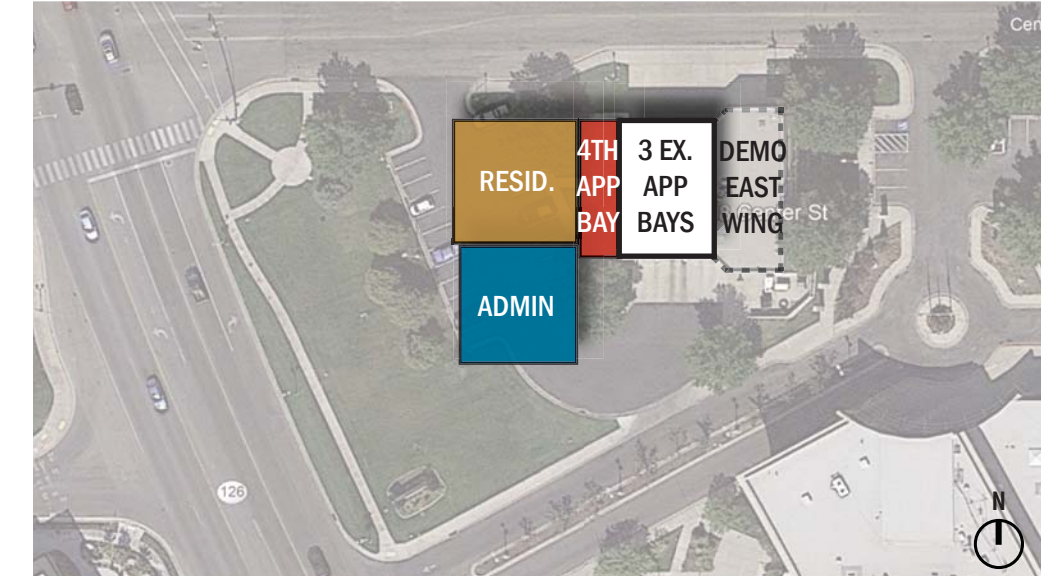
### 2) BUILDING PROGRAM

The initial step for confirmation of the size of the optimal facility was to identify all operationally necessary spaces, and determine their individual needs and sizes. Detailed summaries and diagrams for each space have been incorporated into this document. This process established a **target building size of 17,768 gross square feet.**

### 3) SITE PLANNING

Once the target facility square footage was established, the first step was to compare it with the square footage of the existing facility to determine its square footage deficiency.

| Category          | Existing SF  | Target SF     | Deficiency   |
|-------------------|--------------|---------------|--------------|
| Administration    | 2,700        | 3,389         | 689          |
| Residential       | 2,700        | 4,021         | 1,321        |
| App. Bay & Supp.  | 3,250        | 9,469         | 6,219        |
| Gen. Bldg Support | 600          | 889           | 289          |
| <b>totals</b>     | <b>9,250</b> | <b>17,768</b> | <b>8,518</b> |



Scenario 1 Renovation / Addition: Study

### Scenario 1 : Renovation / Addition

With the square footage deficiency now quantified, the design team then reviewed how the square footages of the existing administration area, residential area, and apparatus bays could be supplemented (given their current configuration and positions on the site) in the scenario of a renovation / addition. The review quickly revealed several challenges:

- The existing apparatus bay depth is approximately 70'. The apparatus fleet types and quantity (including apparatuses planned to be added to the fleet in the near future) dictate a depth of 80' minimum. Leaving the depth as-is would be feasible, but restricts the ability to stack certain apparatuses as desired by NDFD.
- The existing facility is tucked into the northeast corner of the site with the apparatus bays located on the west side of the facility. The only room for growth is to the west of the apparatus bays, so the additional required square footage to meet the target facility size would have to be constructed in that vicinity.
- The existing footprint of the two story admin/residential wing might be able to be reconfigured to accommodate either the target facility's required Administration square footage, or the Residential square footage, but not both.
- Attempting to add a third story would not be functional, and assumes that the existing structure and soil properties have the capacity for the additional load.



Since it doesn't make functional sense to have the residential wing on one side of the apparatus bay and the administration wing on the opposite side of the apparatus bay, then there appears to be only one viable solution for a renovation/addition scenario:

- Demolish the existing 2 story administration / residential wing;
- Construct the additional (4th) apparatus bay on the west side of the westernmost apparatus bay (alternatively, the 4th apparatus bay could be positioned on the east side where the 2 story east wing was demolished);
- Construct the new admin/residential wings to the west of the apparatus bays.

Though technically feasible, **the renovation / addition scenario does not appear to be an efficient use of city funds in the aim of creating an optimal fire station facility for NDFD.** Therefore, the Design Team focused the majority of their site study efforts on Scenario 2 - New Construction.

**Scenario 2 : New Construction**

The Design Team looked at a number of configurations and considerations, including one vs two story, an approach to allow the existing fire station to remain operational during construction, and even considered the possibility of an alternate site. An alternate site was quickly deemed unlikely by the project team for a couple reasons:

- A new site would require a land purchase or swap (with other Clearfield City owned land) which would likely add considerable time to the project schedule, as well as negatively impact project costs.
- The existing fire station location is optimal due to being on an arterial road (Main Street) with Center Street providing quick access westward to West Point.

Focusing on the existing site, the Design Team first reviewed the zoning requirements established in Clearfield City's Downtown Form Based Code. The Design Team reviewed the project and their understanding of the zoning requirements with Clearfield City Zoning in early June. From there, the Design Team was able to take the optimal facility components and develop a conceptual floor and site plan that met the zoning requirements, as well as facility component adjacency requirements.

**4) COST OPINIONS**

The design team established two cost opinions for the two scenarios. Those estimates are provided in detail at the end of this document, and are summarized here:

**Scenario 1 : Renovation / Addition**

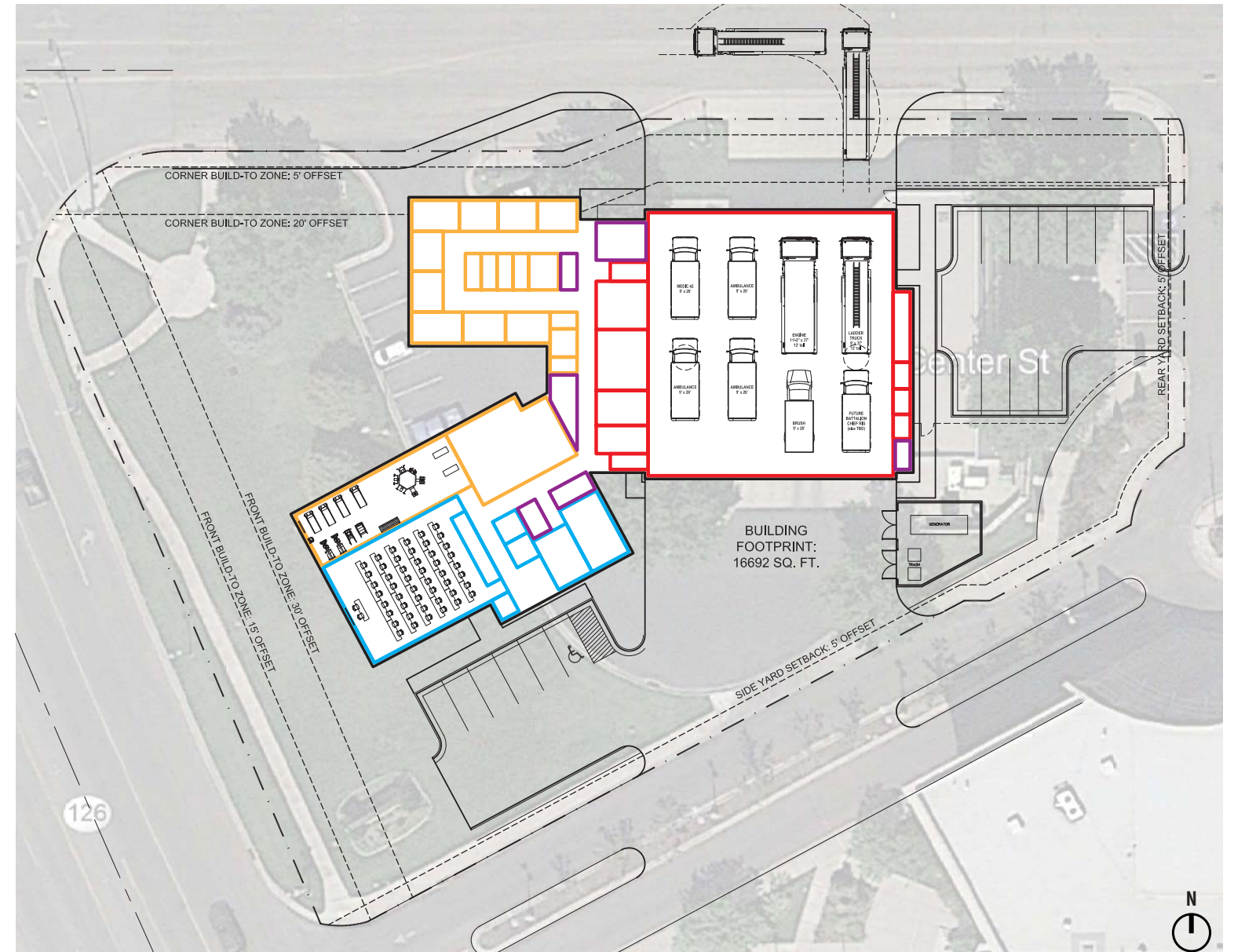
| COST SUMMARY                                  |  |  |                     |
|---|--|--|---------------------|
| ITEM  |  |  | COST ESTIMATE       |
| Estimated Construction Costs                  |  |  | \$ 8,309,310        |
| Soft Costs - Fees & Expenses for Construction |  |  | \$ 158,510          |
| Soft Costs - Technology / FF&E Items          |  |  | \$ 421,080          |
| Soft Costs - A/E Fees                         |  |  | \$ 560,223          |
| <b>ESTIMATED PROJECT COSTS:</b>               |  |  | <b>\$ 9,449,123</b> |

**Scenario 2 : New Construction**

| COST SUMMARY                                  |  |  |                     |
|---|--|--|---------------------|
| ITEM  |  |  | COST ESTIMATE       |
| Estimated Construction Costs                  |  |  | \$ 8,488,025        |
| Soft Costs - Fees & Expenses for Construction |  |  | \$ 158,510          |
| Soft Costs - Technology / FF&E Items          |  |  | \$ 427,680          |
| Soft Costs - A/E Fees                         |  |  | \$ 571,342          |
| <b>ESTIMATED PROJECT COSTS:</b>               |  |  | <b>\$ 9,645,558</b> |

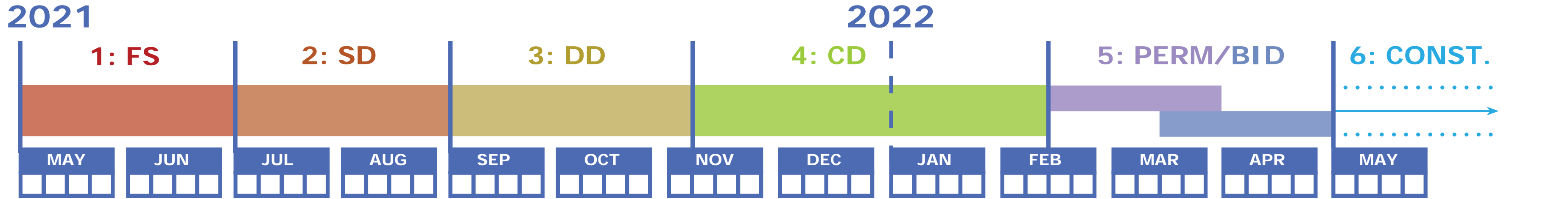
**CM/GC PROJECT DELIVERY METHOD**

The Design Team proposes a Construction Manager / General Contractor (CM/GC) project delivery method for the NDFD Fire Station 42 project. This entails the selection of a qualified local general contractor to bring on board as a project partner early in the design process to aid in accurate cost estimating, construction scheduling, design constructability review, etc. The same general contractor is retained to construct the building. This method has been utilized on several of the Design Team's recent projects and has yielded positive results for each one of them. It is a proven project delivery method that results in a quality product and ultimately reduces risk to all parties involved in the project.



**Scenario 2 New Construction: Preferred Site and Floor Plan**

PROJECT SCHEDULE



|  |   |   |  |   |  |
|--|---|---|--|---|--|
| <b>10 MONTHS</b>   |   |   |  |   |  |
| <p>6 - 8 WEEKS</p> <p>Description:<br/><b>Feasibility Study</b></p> <p>Existing Facility Assessment, Conceptual Programming, Site Planning, Cost Opinions.</p> <p>NDFD project funding efforts</p>   | <p>10 WEEKS</p> <p>Description:<br/><b>Schematic Design</b></p> <p>Development of preliminary design drawings (Floor Plans, Elevations, Building Sections), Design Visualizations and digital 3D models, material selections, along with presentations of a number of options and iterations for the owner to select from, ultimately arriving at one solution for further development.</p> <p>Blalock &amp; Partners have recommended that the project team utilize a CM/GC project delivery method. It is recommended that the contracted entity be brought on board during this phase for a Schematic Design Budget to be developed.</p> | <p>10 WEEKS</p> <p>Description:<br/><b>Design Development</b></p> <p>Development of Drawings and Specifications. At this stage all members of the design team are actively involved; including but not limited to the Civil Engineer, Landscape Architect, Structural Engineer, Mechanical Engineer, and Electrical Engineer. Ultimately, the deliverable for the Design Development stage will allow for an accurate understanding of the budget for the project.</p> <p>The CM/GC entity would put together an updated budget at the end of this stage that includes takeoffs, and material and labor costs within each division.</p> | <p>14 WEEKS</p> <p>Description:<br/><b>Construction Documents</b></p> <p>All aspects of the design are detailed to completion to allow for accurate bidding. A complete drawings set including all disciplines is developed along with the Project Manual of specifications. Upon completion, the Permitting and Bidding Negotiation processes will begin.</p> <p>The CM/GC entity would provide 2-3 cost estimates during this stage with increasing levels of detail and accuracy.</p> | <p>5 - 6 WEEKS</p> <p>Description:<br/><b>Permitting</b></p> <p>Design Team submits a complete construction document sets to the local municipality for permit review. Design Team will respond to any and all comments from the reviewers and provide revised documents where necessary.</p> | <p>3 - 4 WEEKS</p> <p>Description:<br/><b>Bidding</b></p> <p>Bid process will be assisted by the architect and design team via Addenda as required, fielding bidding questions, and substitution requests.</p> |
| <p>10 - 12 MONTHS</p> <p>Description:<br/><b>Construction</b></p> <p>Construction timeline will depend on the construction schedule and sequencing / phasing determined by the project team. Design Team provides typical construction administration services including RFI and submittal responses, pay application review and approval, site visits, coordination meetings, etc.</p> <p>Post construction, the Design Team will be available for post-occupancy coordination, warranty walk through, and post occupancy feedback.</p> |   |   |  |   |  |



**EXISTING FACILITY ASSESSMENT**

**YEAR CONSTRUCTED:** 1980

**STRUCTURAL FRAME:** CMU

**SQUARE FOOTAGE (APPROXIMATE):**

|                         |                    |
|-------------------------|--------------------|
| Apparatus bays:         | 3,250 SF           |
| Admin/residential wing: | 3,000 SF ea. floor |
| <b>Total:</b>           | <b>9,250 SF</b>    |

**OVERVIEW**

The Design Team conducted a visual inspection of the entire facility to evaluate it within three general categories - code compliance, firefighter wellness, and overall site / building function. Below is a general list of deficiencies observed. The following pages include photos with more detailed information.

**1) CODE COMPLIANCE**

- ADA - non-compliant (entrance, clear width at doors, etc.);
- STRUCTURAL - CMU building; not satisfactory based upon IBC "Essential Facility" categorization;
- ENERGY CODE - non-compliant with current Energy Code (walls not insulated, lighting systems, etc.);
- LIFE SAFETY - no fire sprinkler system nor fire alarm system; Egress is non-compliant;
- PLUMBING FACILITIES - inadequate quantity.

**2) FIREFIGHTER WELLNESS**

- DECON / CALL RETURN SEQUENCING - not satisfactory;
- HVAC - no independent controls (dorms);
- DORMS - some without operable windows; poor sound control;
- EXERCISE / FITNESS - not "best practice", limited space;
- LIGHTING - fluorescent throughout; does not promote occupant health.

**3) BUILDING / SITE FUNCTIONALITY**

- BUILDING SETTLEMENT ISSUES - main floor lowered approx. 6". Extent & effect of aquifer needs to be carefully reviewed;
- DRIVE LANE FOR RETURNING APPARATUSES - radius of drive leading to south bay doors is too tight. Apparatus must 3-point turn, back into bays from Center Street, or enter wrong-way along city complex entrance drive to the south.

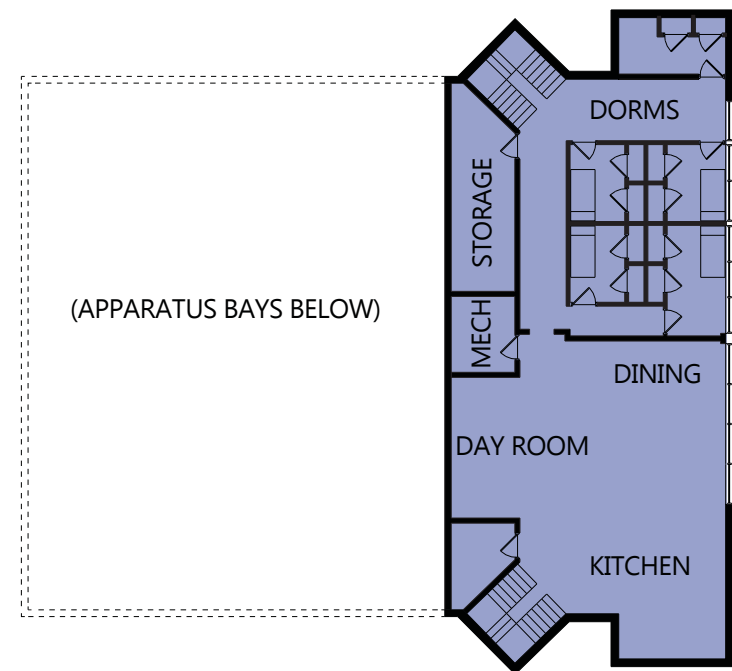
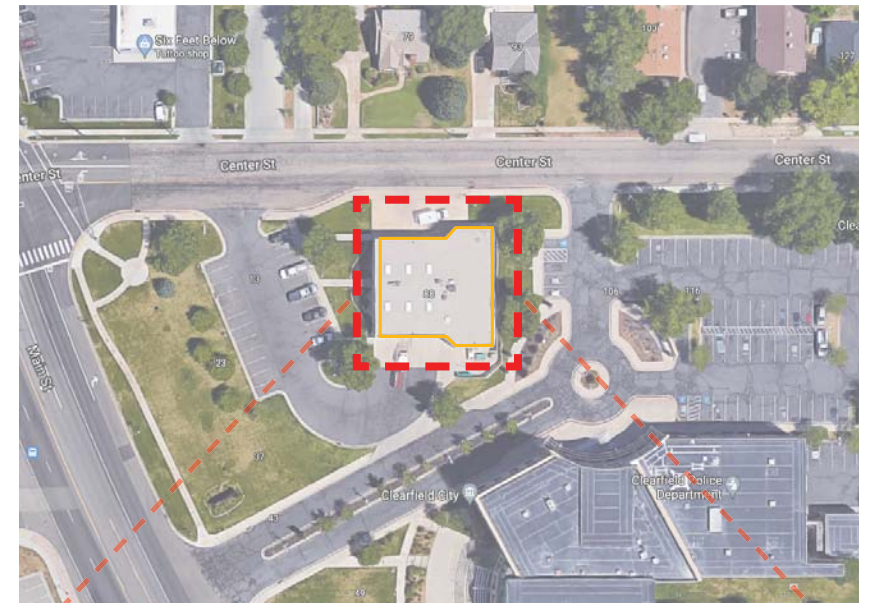


**FRONT (NORTH) VIEW**

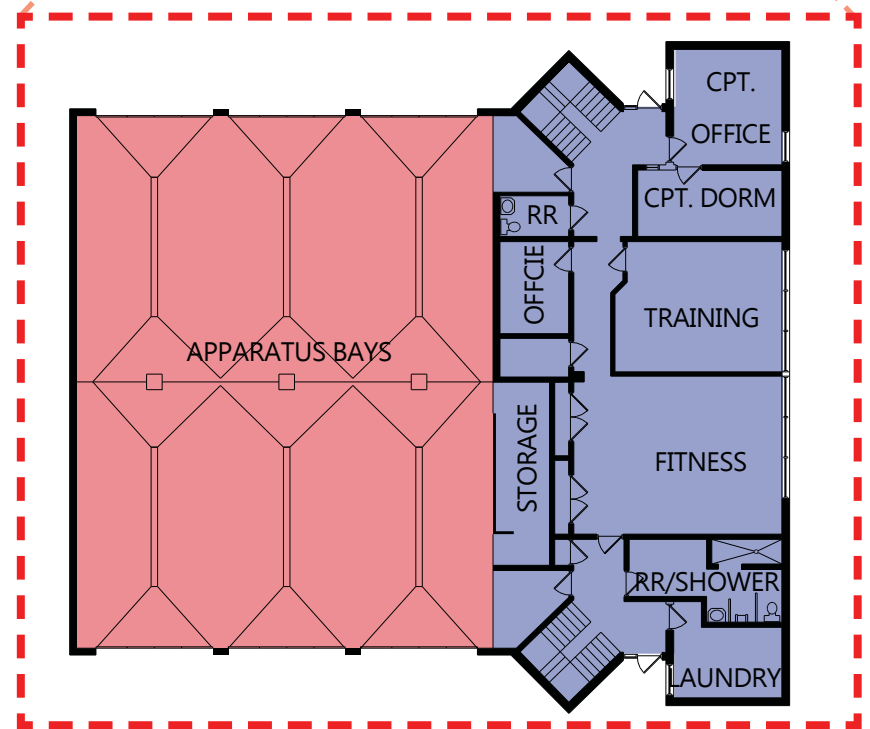


**REAR (SOUTH) VIEW**

|  |          |
|--|----------|
| <span style="color: red;">■</span> APPARATUS BAY:      | 3,250 sf |
| <span style="color: blue;">■</span> ADMIN/RESIDENTIAL: | 6,000 sf |



**SECOND FLOOR**



**FIRST FLOOR**



**EXISTING FACILITY ASSESSMENT**

**PHOTO DOCUMENTATION AND COMMENTARY**



**Building Entry**

- ADA - non-compliant
- Building has experienced settlement, resulting in floor slab replacement and steps at various locations



**Laundry Facilities**

- Existing Laundry facilities are inefficient and limited, lacking proper adjacencies to ancillary uses.
- Limited storage and accessibility.



**Public Restroom**

- One single user unisex
- Restroom does not meet certain ADA requirements



**Trash/Generator**

- Facility lacks dedicated trash enclosure.
- Site lacks secure perimeter for building components and employee parking.



**Mechanical Room**

- HVAC - lack of zone specific control.
- Note: exterior walls are non-insulated, so heating/cooling system has to run for much longer durations to meet demand



**Training Room**

- Current setup lacks updated Audio/Video capabilities.
- Room lacks storage for training materials and supplies.



**North Entry from App. Bay to Offices**

- Building has experienced settlement, resulting in floor slab replacement and steps at various locations
- Step poses tripping hazard for firefighters entering app bays



**South Entry from App. Bay to Offices**

- Building has experienced settlement, resulting in floor slab replacement and steps at various locations
- Step poses tripping hazard for firefighters entering app bays



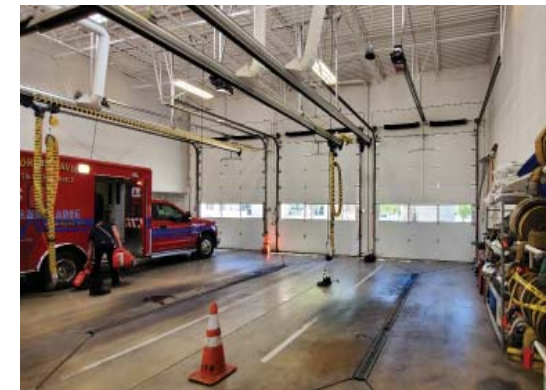
**North Stair**

- Egress non-compliant - Riser/tread and intermediate guardrail bar dimensions exceed code maximums (at both the north and south stair)
- Note: no elevator present, so second floor is not ADA accessible.



**Storage**

- Storage needs are currently not being met efficiently.
- Large storage areas currently located in exercise/fitness area.



**Structural**

- Building currently not satisfactory based upon 2018 "Essential Facility" categorization



**Lighting**

- Fluorescent lighting throughout building.
- Poor lighting conditions for work/live spaces.



**EXISTING FACILITY ASSESSMENT**

**PHOTO DOCUMENTATION AND COMMENTARY**



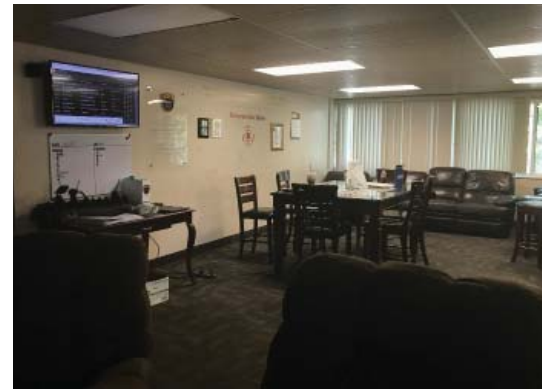
**Locker/Shower Room**

- Current single-user shower/locker facilities are inadequate for occupant load and outdated.
- Facility currently contains one shower/locker room for firefighters on the first level.
- No restroom located on second level adjacent to dorms.
- ADA - non-compliant



**Gear Storage**

- Limited resources prevent best practice DECON / RETURN CALL sequencing
- Lacking dedicated DECON processing.



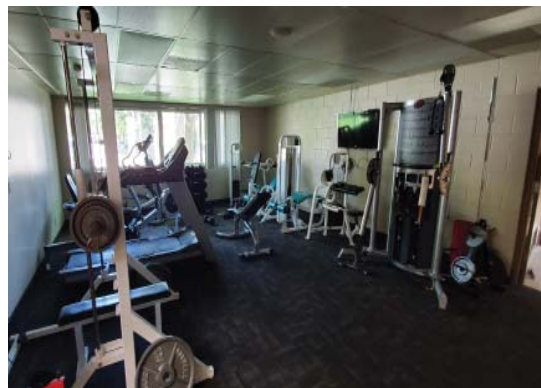
**Dining / Kitchen / Day Room**

- Outdated and inefficient configuration.
- Poor light quality, minimal daylighting.
- ADA - non-compliant



**Dorms (Second Level)**

- Dorm rooms lack operable windows, and in some cases no windows at all.
- Inadequate means of egress.
- Limited space in individual living quarters.
- Current configuration does not promote efficient sound control.



**Fitness / Exercise Area**

- Limited space and equipment.



## PROGRAM SPACE SUMMARY

The Building Program for NDFD’s optimal fire station for the Centerville location has been established through several meetings with NDFD. All operationally necessary spaces have been defined, and preferred adjacencies established. The total target building size for the is 17,768 gross square feet with an efficiency factor of 1.25. The efficiency factor is a multiplier that accounts for square footages attributed to building components such as wall thickness and corridors, which are not specifically programmed, but are included in the total building square footage. The current floor plan study has a building size of 16,692 gross square feet, making it an efficient use of space with an efficiency factor of 1.16. Please note that during the Schematic Design phase, various floor plan iterations will be studied and reviewed with NDFD. The final floor plan selected may have a gross square footage that is different from the gross square footages indicated here; however, we do not anticipate the final square footage needing to be beyond 17,000 SF (given the current project goals and requirements).

The following pages illustrate diagrammatic building blocks for each of these spaces, and list various design considerations and preferred adjacencies.



| Department/Space                         | Comments  | Qty | Target per Program |               | Per Plan  |               |
|--|---|-----|--------------------|---------------|-----------|---------------|
|  |   |     | Size (SF)          | Total Net SF  | Size (SF) | Total Net SF  |
| <b>Administration</b>                    |   |     |                    |               |           |               |
| Entry Vestibule                          |   | 1   | 49                 | 49            | 49        | 49            |
| Lobby                                    |   | 1   | 400                | 400           | 166       | 166           |
| Public Restroom                          |   | 2   | 64                 | 128           | 64        | 128           |
| Training Room                            | Includes 100 SF storage room  | 1   | 1605               | 1605          | 1701      | 1,701         |
| Reports Office                           |   | 1   | 216                | 216           | 216       | 216           |
| Battalion Chief Office                   | 165 SF office area + 148 SF sleeping/bath area                                | 1   | 313                | 313           | 294       | 294           |
| <b>Administration SubTotal</b>           |   |     |                    | <b>2,711</b>  |           | <b>2,554</b>  |
| <b>Residential</b>                       |   |     |                    |               |           |               |
| Kitchen                                  |   | 1   | 219                | 219           | 239       | 239           |
| Dining                                   | (350 SF Exterior Patio not included)  | 1   | 219                | 219           | 239       | 239           |
| Dayroom                                  |   | 1   | 414                | 414           | 389       | 389           |
| Residential Laundry                      |   | 1   | 96                 | 96            | 108       | 108           |
| Exercise Room                            |   | 1   | 836                | 836           | 1014      | 1,014         |
| Firefighter Dorm                         | Varying sizes in current floor plan: (2) @ 150 SF, (2) @ 130 SF, (5) @ 120 SF | 9   | 120                | 1080          | 130       | 1,170         |
| Firefighter Restroom - ADA               |   | 1   | 80                 | 80            | 80        | 80            |
| Firefighter Restroom - non ADA           | Varying sizes in current floor plan: (4) @ 55 SF, (1) @ 47 SF                 | 5   | 47                 | 235           | 54        | 270           |
| Janitor Closet                           |   | 1   | 38                 | 38            | 47        | 47            |
| <b>Residential SubTotal</b>              |   |     |                    | <b>3,217</b>  |           | <b>3,556</b>  |
| <b>Apparatus Bay &amp; Support</b>       |   |     |                    |               |           |               |
| Apparatus Bay                            | 18' to 20' wide x 84' long drive-through bay                                  | 4   | 1638               | 6552          | 1638      | 6,552         |
| Decontamination                          |   | 1   | 106                | 106           | 122       | 122           |
| Cleaning                                 |   | 1   | 152                | 152           | 152       | 152           |
| Turnout Gear                             |   | 1   | 269                | 269           | 269       | 269           |
| Boot/Hand/Eye Wash Area                  |   | 2   | 60                 | 120           | 72        | 144           |
| Medical Storage                          |   | 1   | 156                | 156           | 189       | 189           |
| Workshop Area                            |   | 1   | 89                 | 89            | 89        | 89            |
| Apparatus Bay Storage                    |   | 1   | 43                 | 43            | 43        | 43            |
| Compressor Room                          |   | 1   | 50                 | 50            | 50        | 50            |
| Janitor Alcove                           |   | 1   | 38                 | 38            | 38        | 38            |
| <b>Apparatus Bays SubTotal</b>           |   |     |                    | <b>7,575</b>  |           | <b>7,648</b>  |
| <b>General Building Support</b>          |   |     |                    |               |           |               |
| Mechanical                               | Mech system TBD. Fire riser is planned to be included in mech room            | 1   | 300                | 300           | 202       | 202           |
| Electrical                               | 80 SF primary electrical room in admin area; 54 SF sub panel room in a        | 1   | 160                | 160           | 134       | 134           |
| Riser Room                               | Can possibly combine with Mechanical Room                                     | 1   | 66                 | 66            | 0         | 0             |
| Data Room                                |   | 1   | 80                 | 80            | 69        | 69            |
| General Storage                          | Varying sizes in current floor plan: (1) @ 138 SF, (1) @ 32 SF                | 1   | 105                | 105           | 170       | 170           |
| <b>General Building Support Subtotal</b> |   |     |                    | <b>711</b>    |           | <b>575</b>    |
| <b>BUILDING TOTALS</b>                   |   |     |                    |               |           |               |
| <b>Total Net Square Footage:</b>         |   |     |                    | <b>14,214</b> |           | <b>14,333</b> |
| Efficiency Factor                        |   |     | 1.25               |               | 1.16      |               |
| <b>Total Square Footage</b>              |   |     |                    | <b>17,768</b> |           | <b>16,692</b> |



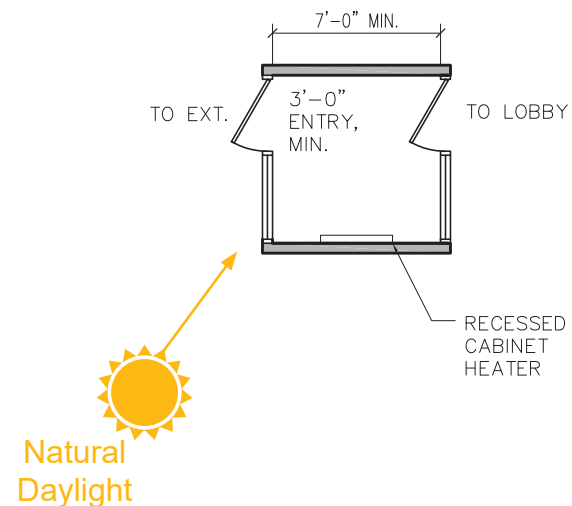
## Administration

### Entry Vestibule

|                                |   |
|--------------------------------|---|
| Activities                     | <b>Main entry into building</b>                             |
| Adjacencies                    | <b>Near visitor parking and lobby</b>                       |
| Qty/NSF - Target               | <b>1 @ 49 NSF</b>   |
| Qty/NSF - Per Plan             | <b>1 @ 49 NSF</b>   |
| <hr/>                          |   |
| Plumbing                       | <b>None</b>   |
| HVAC                           | <b>Recessed cabinet heater</b>                              |
| Electrical /Technology         | <b>Typical building entry security and ADA requirements</b> |
| AV Requirements                | <b>None</b>   |
| Millwork/Cabinets              | <b>None</b>   |
| Furnishings                    | <b>None</b>   |
| Shelving                       | <b>None</b>   |
| Storage                        | <b>None</b>   |
| Special Requirements and notes | <b>None</b>   |
| <hr/>                          |   |
| Floor Finish                   | <b>Walk-off mat</b>   |
| Ceiling Finish                 | <b>TBD</b>  |
| Wall Finish                    | <b>TBD</b>  |
| Acoustical Treatments          | <b>None</b>   |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:** **None**

Diagram scale: 1/8" = 1'-0"



Natural Daylight

## Administration

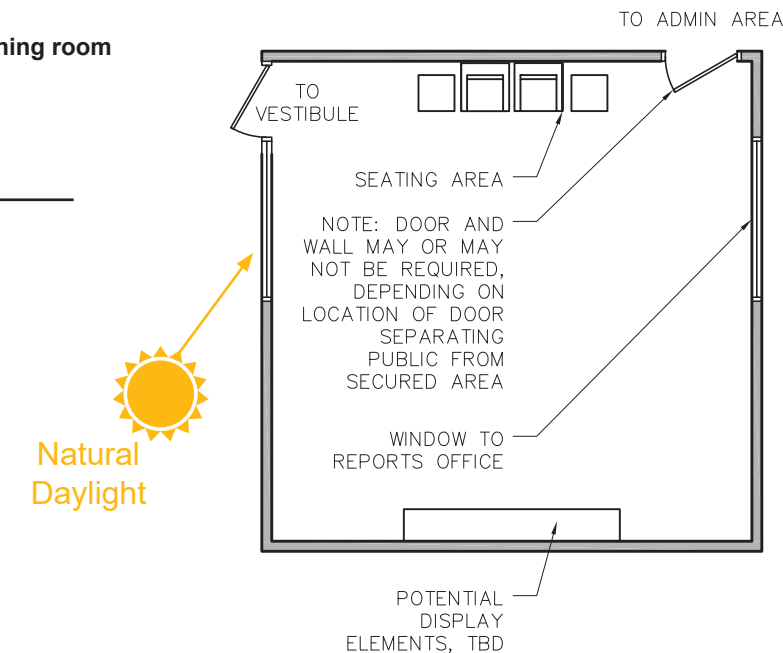
### Lobby

|                                |   |
|--------------------------------|---|
| Activities                     | <b>Public entry/exit/general gathering</b>                        |
| Adjacencies                    | <b>Vestibule, public restrooms, reports office, training room</b> |
| Qty/NSF - Target               | <b>1 @ 400 NSF</b>  |
| Qty/NSF - Per Plan             | <b>1 @ 166 NSF</b>  |
| <hr/>                          |   |
| Plumbing                       | <b>None</b>   |
| HVAC                           | <b>Heating / Cooling</b>  |
| Electrical /Technology         | <b>TBD</b>  |
| AV Requirements                | <b>TBD</b>  |
| Millwork/Cabinets              | <b>None</b>   |
| Furnishings                    | <b>Soft seating</b>   |
| Shelving                       | <b>None</b>   |
| Storage                        | <b>None</b>   |
| Special Requirements and notes | <b>TBD</b>  |
| <hr/>                          |   |
| Floor Finish                   | <b>Exposed Ground, Polished, and Sealed Concrete</b>              |
| Ceiling Finish                 | <b>TBD</b>  |
| Wall Finish                    | <b>Painted Gypsum</b>   |
| Acoustical Treatments          | <b>None</b>   |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

- Any elements to be displayed?
- Quantity of seating desired?

Diagram scale: 1/8" = 1'-0"



Natural Daylight

## Administration

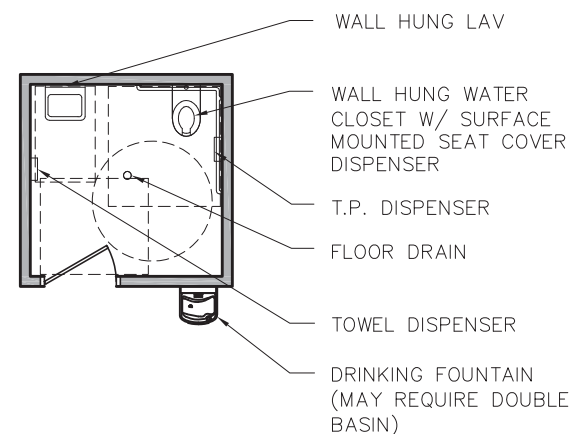
### Public Restroom

|                                |  |
|--------------------------------|--|
| Activities                     | <b>Public restroom</b>                               |
| Adjacencies                    | <b>Lobby, training room</b>                          |
| Qty/NSF - Target               | <b>2 @ 64 NSF</b>                                    |
| Qty/NSF - Per Plan             | <b>2 @ 64 NSF</b>                                    |
| <hr/>                          |  |
| Plumbing                       | <b>Standard for public restroom</b>                  |
| HVAC                           | <b>Exhaust</b>                                       |
| Electrical /Technology         | <b>Standard for public restroom</b>                  |
| AV Requirements                | <b>None</b>  |
| Millwork/Cabinets              | <b>None</b>  |
| Furnishings                    | <b>Standard public restroom accessories</b>          |
| Shelving                       | <b>None</b>  |
| Storage                        | <b>None</b>  |
| Special Requirements and notes | <b>TBD</b>   |
| <hr/>                          |  |
| Floor Finish                   | <b>Exposed Ground, Polished, and Sealed Concrete</b> |
| Ceiling Finish                 | <b>Painted Gypsum</b>                                |
| Wall Finish                    | <b>Tile</b>  |
| Acoustical Treatments          | <b>STC rated wall construction</b>                   |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

- Are paper goods & soap contracted out? need to confirm pt dispensers/all rr accessories are ada compliant (do not project more than 4")
- Are there different finishes available from contracted rr accessories entity? i.e. - s.s. in lieu of plastic.

Diagram scale: 1/8" = 1'-0"



## Administration

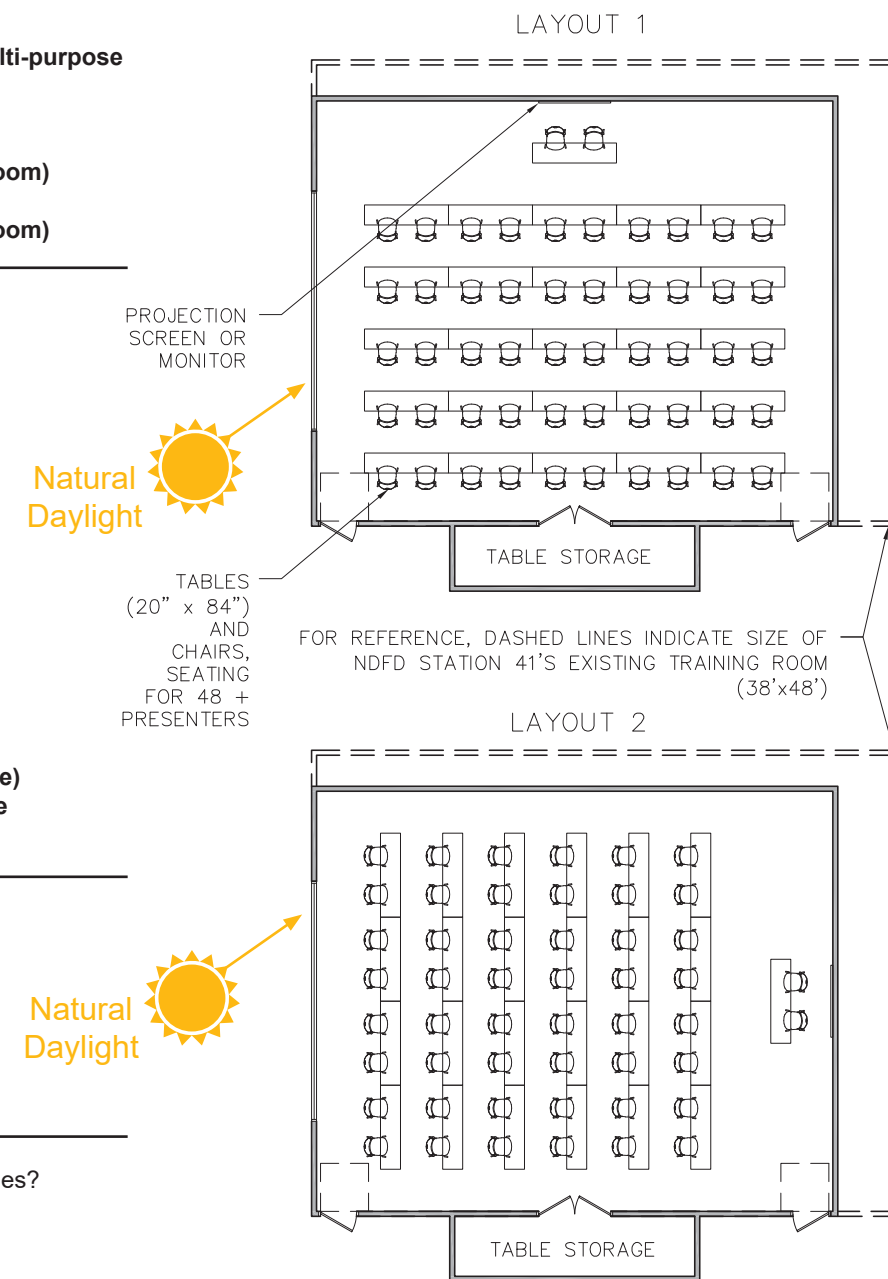
### Training Room

|                                |   |
|--------------------------------|---|
| Activities                     | <b>Staff training, board meetings, general multi-purpose</b>  |
| Adjacencies                    | <b>Lobby, public restrooms</b>  |
| Qty/NSF - Target               | <b>1 @ 1605 NSF (including 100 SF storage room)</b>   |
| Qty/NSF - Per Plan             | <b>1 @ 1701 NSF (including 121 SF storage room)</b>   |
| <hr/>                          |   |
| Plumbing                       | <b>None</b>   |
| HVAC                           | <b>Heating / Cooling</b>  |
| Electrical /Technology         | <b>Full presentation abilities, fire alerting</b>   |
| AV Requirements                | <b>TBD</b>  |
| Millwork/Cabinets              | <b>None</b>   |
| Furnishings                    | <b>Tables/chairs</b>  |
| Shelving                       | <b>None</b>   |
| Storage                        | <b>Dedicated room - tables/chairs/supplies</b>  |
| Special Requirements and notes | <b>Two exits required (door position is flexible)<br/>Storage room to accomodate table qty/size</b> |
| <hr/>                          |   |
| Floor Finish                   | <b>Carpet tile</b>  |
| Ceiling Finish                 | <b>TBD</b>  |
| Wall Finish                    | <b>Painted Gypsum</b>   |
| Acoustical Treatments          | <b>TBD</b>  |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

- Floor boxes (with power/data) needed for tables?
- Project screen or large monitor(s) desired?

Diagram scale: 1/16" = 1'-0"



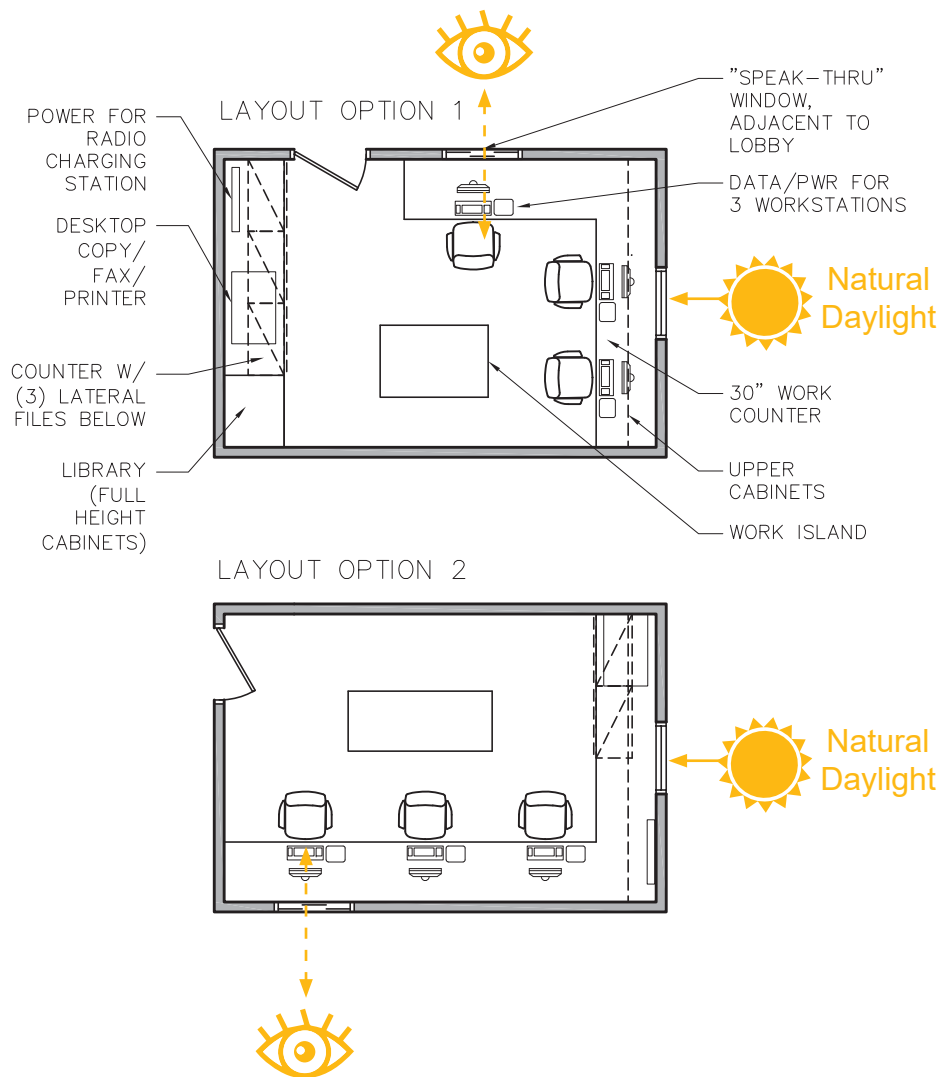
## Administration

### Reports Office

|                                |  |
|--------------------------------|--|
| Activities                     | <b>Reports office and Staff work area</b>              |
| Adjacencies                    | <b>Lobby, crew area</b>                                |
| Qty/NSF - Target               | <b>1 @ 216 NSF</b>                                     |
| Qty/NSF - Per Plan             | <b>1 @ 216 NSF</b>                                     |
| Plumbing                       | <b>None</b>  |
| HVAC                           | <b>Heating / Cooling</b>                               |
| Electrical /Technology         | <b>Standard for work area</b>                          |
| AV Requirements                | <b>TBD</b>   |
| Millwork/Cabinets              | <b>Work counter, upper/lower cabinets, work island</b> |
| Furnishings                    | <b>Task chairs</b>                                     |
| Shelving                       | <b>TBD</b>   |
| Storage                        | <b>Lateral files, full height cabinets</b>             |
| Special Requirements and notes | <b>View/speak-through window into lobby</b>            |
| Floor Finish                   | <b>Exposed Ground, Polished, and Sealed Concrete</b>   |
| Ceiling Finish                 | <b>TBD</b>   |
| Wall Finish                    | <b>Painted Gypsum</b>                                  |
| Acoustical Treatments          | <b>TBD</b>   |

- ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**
- need to confirm storage requirements; library, lateral files
  - charging station desired?
  - copy/fax/printer type?
  - work island desired?

Diagram scale: 1/8" = 1'-0"



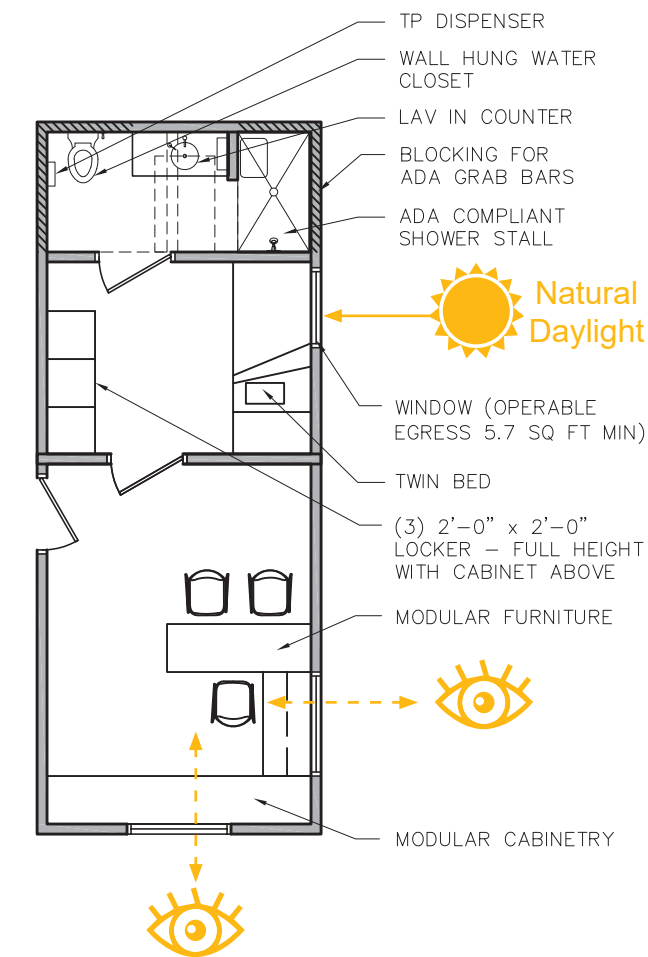
## Administration

### Battalion Chief Suite

|                                |   |
|--------------------------------|---|
| Activities                     | <b>Battalion Chief office, sleeping quarters, and restroom</b>      |
| Adjacencies                    | <b>Apparatus bay, separate from other dorms</b>                     |
| Qty/NSF - Target               | <b>1 @ 313 NSF</b>  |
| Qty/NSF - Per Plan             | <b>1 @ 294 NSF</b>  |
| Plumbing                       | <b>Standard for private ADA convertible restroom</b>                |
| HVAC                           | <b>Heating / Cooling</b>  |
| Electrical /Technology         | <b>Standard for office and suite</b>                                |
| AV Requirements                | <b>TBD</b>  |
| Millwork/Cabinets              | <b>Suite: lockers and bed</b>                                       |
| Furnishings                    | <b>Modular furniture/cabinetry, task chairs</b>                     |
| Shelving                       | <b>TBD</b>  |
| Storage                        | <b>TBD</b>  |
| Special Requirements and notes | <b>View into apparatus bays<br/>View to approaching apparatuses</b> |
| Floor Finish                   | <b>Office/suite: Carpet tile; Restroom: Tile</b>                    |
| Ceiling Finish                 | <b>Office/suite: TBD; Restroom: Painted Gypsum</b>                  |
| Wall Finish                    | <b>Office/suite: Painted Gypsum; Restroom: Tile</b>                 |
| Acoustical Treatments          | <b>STC rated wall construction</b>                                  |

- ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**
- Fire alerting system?

Diagram scale: 1/8" = 1'-0"



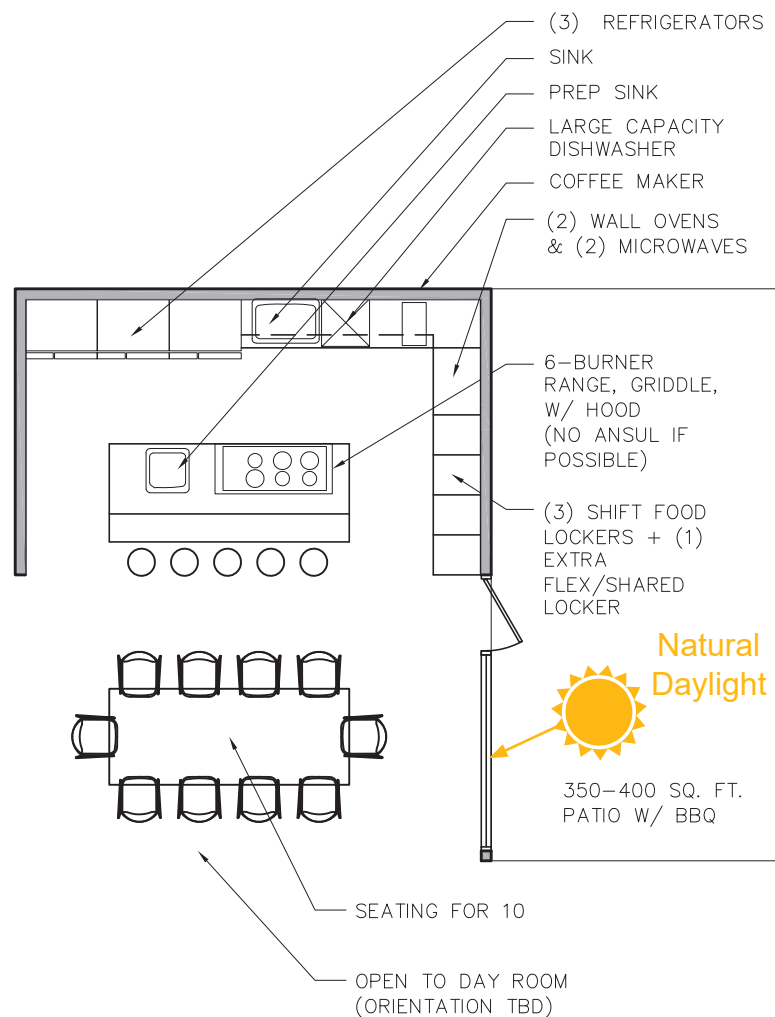
## Residential

### Kitchen & Dining

|                                |   |
|--------------------------------|---|
| Activities                     | <b>Cooking, eating, gathering</b>   |
| Adjacencies                    | <b>Apparatus bays, dayroom, living areas</b>  |
| Qty/NSF - Target               | <b>1 @ 432 NSF</b>  |
| Qty/NSF - Per Plan             | <b>1 @ 478 NSF</b>  |
| Plumbing                       | <b>Standard for kitchen</b>   |
| HVAC                           | <b>Heating / Cooling</b>  |
| Electrical /Technology         | <b>Standard for kitchen</b>   |
| AV Requirements                | <b>TBD</b>  |
| Millwork/Cabinets              | <b>Kitchen counters, upper/lower cabinets, island</b>   |
| Furnishings                    | <b>Stools, dining table and chairs</b>  |
| Shelving                       | <b>TBD</b>  |
| Storage                        | <b>Shift food "lockers"</b>   |
| Special Requirements and notes | <b>Open to day room<br/>In-wall oven/microwave combo product will dictate required width/height</b> |
| Floor Finish                   | <b>Exposed Ground, Polished, and Sealed Concrete</b>  |
| Ceiling Finish                 | <b>TBD</b>  |
| Wall Finish                    | <b>Painted Gypsum</b>   |
| Acoustical Treatments          | <b>TBD</b>  |

- ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**
- confirm all appliance quantities and types
  - prep sink desired?
  - fire alerting system?

Diagram scale: 1/8" = 1'-0"



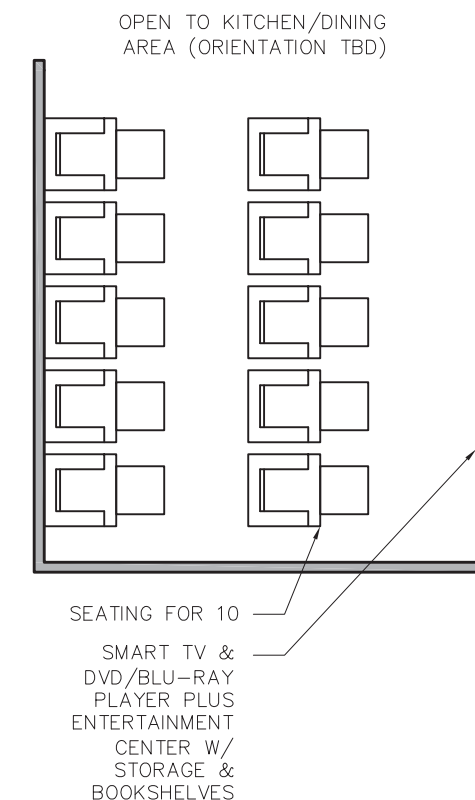
## Residential

### Dayroom

|                                |   |
|--------------------------------|---|
| Activities                     | <b>TV viewing, gathering</b>                                  |
| Adjacencies                    | <b>Kitchen and dining, living areas, apparatus bays</b>       |
| Qty/NSF - Target               | <b>1 @ 414 NSF</b>  |
| Qty/NSF - Per Plan             | <b>1 @ 414 NSF</b>  |
| Plumbing                       | <b>None</b>   |
| HVAC                           | <b>Heating / Cooling</b>                                      |
| Electrical /Technology         | <b>Entertainment center devices</b>                           |
| AV Requirements                | <b>TBD</b>  |
| Millwork/Cabinets              | <b>Entertainment center (optional built-in)</b>               |
| Furnishings                    | <b>Entertainment center (optional product), lounge chairs</b> |
| Shelving                       | <b>TBD</b>  |
| Storage                        | <b>TBD</b>  |
| Special Requirements and notes | <b>Open to kitchen and dining<br/>Fire alerting system</b>    |
| Floor Finish                   | <b>Carpet tile</b>  |
| Ceiling Finish                 | <b>TBD</b>  |
| Wall Finish                    | <b>Painted Gypsum</b>   |
| Acoustical Treatments          | <b>STC rated wall construction</b>                            |

- ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**
- Speakers desired?

Diagram scale: 1/8" = 1'-0"



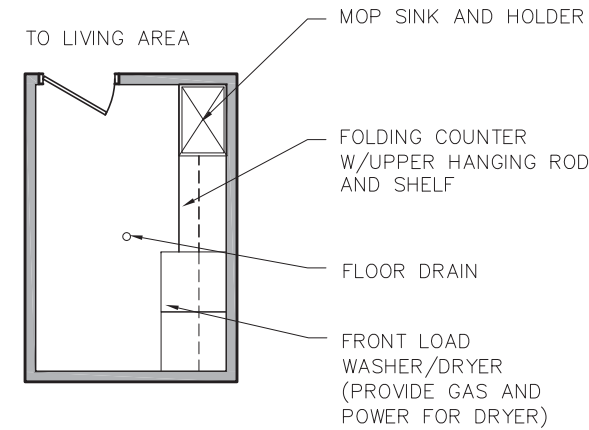
## Residential

### Residential Laundry

|                                |  |
|--------------------------------|--|
| Activities                     | <b>Laundry for employees</b>                                 |
| Adjacencies                    | <b>Crew living area</b>                                      |
| Qty/NSF - Target               | <b>1 @ 96 NSF</b>  |
| Qty/NSF - Per Plan             | <b>1 @ 108 NSF</b>   |
| <hr/>                          |  |
| Plumbing                       | <b>Standard for washer/dryer, gas, mop sink, floor drain</b> |
| HVAC                           | <b>Dryer exhaust; TBD</b>                                    |
| Electrical /Technology         | <b>Standard for washer/dryer</b>                             |
| AV Requirements                | <b>None</b>  |
| Millwork/Cabinets              | <b>Counter with lower cabinets (optional)</b>                |
| Furnishings                    | <b>Folding table (optional, in lieu of counter/cabinets)</b> |
| Shelving                       | <b>Above folding counter or table</b>                        |
| Storage                        | <b>None</b>  |
| Special Requirements and notes | <b>None</b>  |
| <hr/>                          |  |
| Floor Finish                   | <b>Exposed Ground, Polished, and Sealed Concrete</b>         |
| Ceiling Finish                 | <b>Painted Gypsum</b>  |
| Wall Finish                    | <b>Painted Gypsum</b>  |
| Acoustical Treatments          | <b>Possibly STC rated wall construction</b>                  |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:** None

Diagram scale: 1/8" = 1'-0"



## Residential

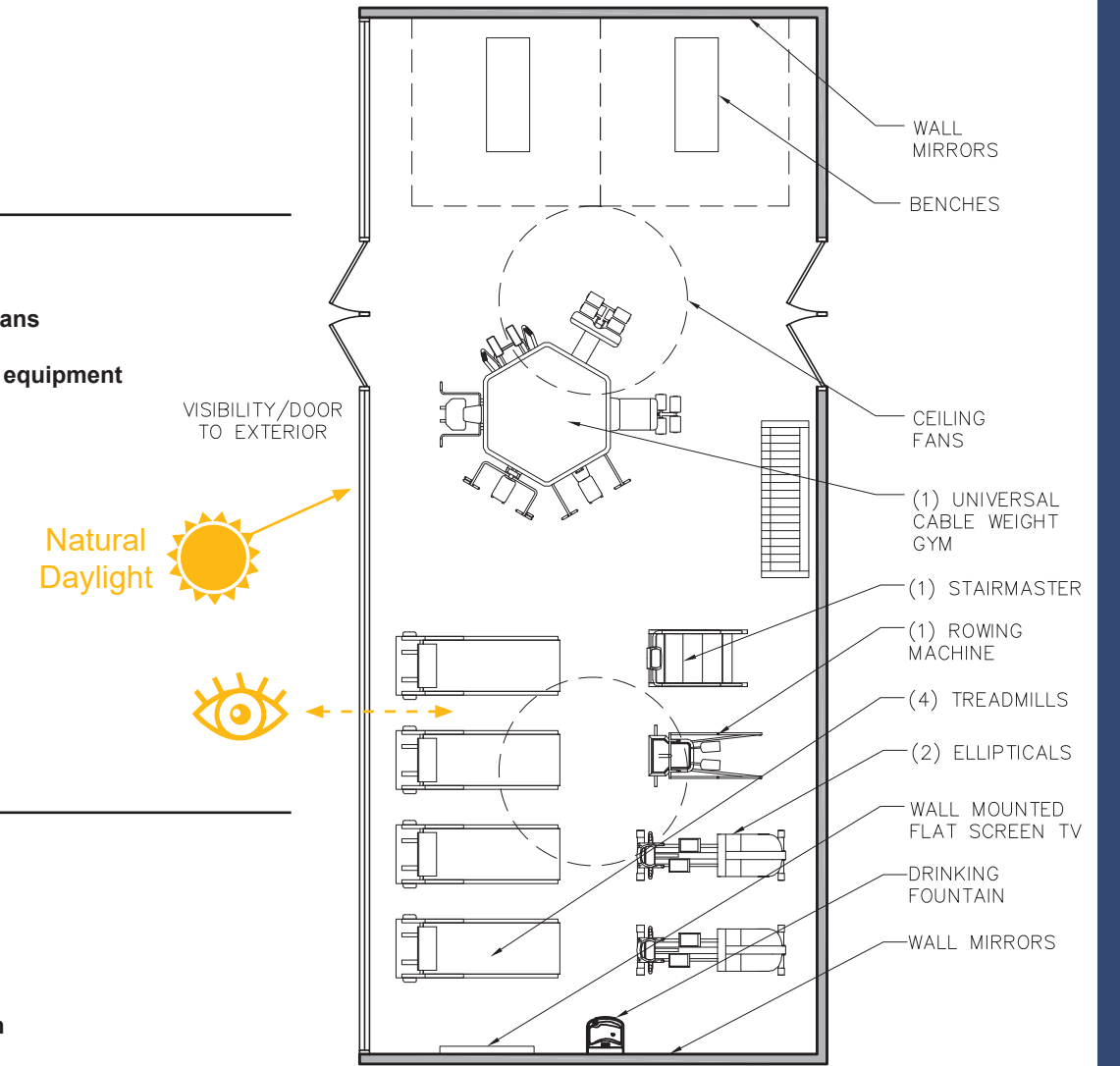
### Exercise Room

|                                |   |
|--------------------------------|---|
| Activities                     | <b>Exercising</b>                           |
| Adjacencies                    | <b>Restrooms, exterior wall</b>             |
| Qty/NSF - Target               | <b>1 @ 836 NSF</b>                          |
| Qty/NSF - Per Plan             | <b>1 @ 1014 NSF</b>                         |
| <hr/>                          |   |
| Plumbing                       | <b>Drinking fountain</b>                    |
| HVAC                           | <b>Heating / Cooling, Ceiling Fans</b>      |
| Electrical /Technology         | <b>TV monitors, power/data to equipment</b> |
| AV Requirements                | <b>TBD</b>                                  |
| Millwork/Cabinets              | <b>None</b>                                 |
| Furnishings                    | <b>Exercise equipment</b>                   |
| Shelving                       | <b>None</b>                                 |
| Storage                        | <b>None</b>                                 |
| Special Requirements and notes | <b>Mirrors across walls</b>                 |
| <hr/>                          |   |
| Floor Finish                   | <b>Rubber tile</b>                          |
| Ceiling Finish                 | <b>TBD</b>                                  |
| Wall Finish                    | <b>Painted Gypsum / mirrors</b>             |
| Acoustical Treatments          | <b>STC rated wall construction</b>          |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

- Sound system desired?

Diagram scale: 1/8" = 1'-0"

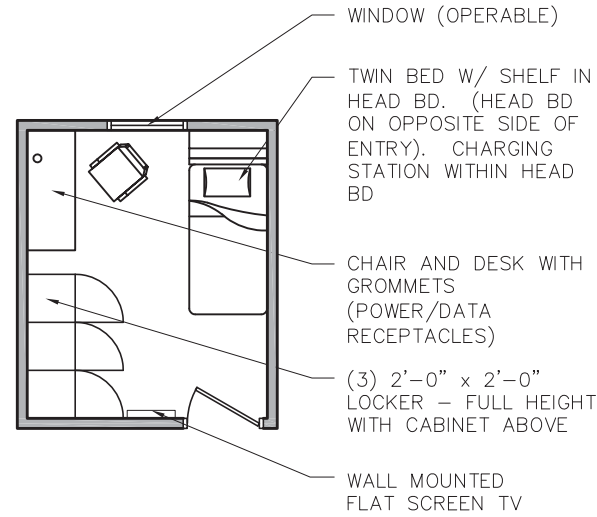


## Residential

### Firefighter Dorm

|                                |   |
|--------------------------------|---|
| Activities                     | <b>Firefighter sleeping and personal work area</b>            |
| Adjacencies                    | <b>Crew living areas, close as possible to apparatus bays</b> |
| Qty/NSF - Target               | <b>9 @ 120 NSF</b>  |
| Qty/NSF - Per Plan             | <b>9 @ 130 NSF (sizes vary)</b>                               |
| Plumbing                       | <b>None</b>   |
| HVAC                           | <b>Heating / Cooling with individual controls</b>             |
| Electrical /Technology         | <b>Fire alerting system, power/data, TV</b>                   |
| AV Requirements                | <b>None</b>   |
| Millwork/Cabinets              | <b>Lockers, bed platform with storage</b>                     |
| Furnishings                    | <b>Desk, task chair, twin bed</b>                             |
| Shelving                       | <b>None</b>   |
| Storage                        | <b>Lockers (millwork)</b>                                     |
| Special Requirements and notes | <b>None</b>   |
| Floor Finish                   | <b>Carpet tile</b>  |
| Ceiling Finish                 | <b>Painted Gypsum</b>   |
| Wall Finish                    | <b>Painted Gypsum</b>   |
| Acoustical Treatments          | <b>STC rated wall construction</b>                            |

Diagram scale: 1/8" = 1'-0"



**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:** None

## Residential

### Firefighter Restroom - ADA

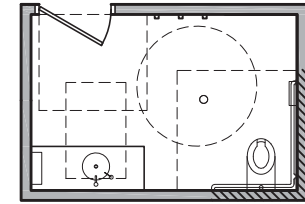
|                                |   |
|--------------------------------|---|
| Activities                     | <b>Restroom, shower</b>   |
| Adjacencies                    | <b>Firefighter dorms, Cleaning</b>                                  |
| Qty/NSF - Target               | <b>1 @ 80 NSF</b>   |
| Qty/NSF - Per Plan             | <b>1 @ 80 NSF</b>   |
| Plumbing                       | <b>Standard for ADA compliant restroom with shower</b>              |
| HVAC                           | <b>Exhaust</b>  |
| Electrical /Technology         | <b>Standard for ADA compliant restroom</b>                          |
| AV Requirements                | <b>None</b>   |
| Millwork/Cabinets              | <b>Optional: built in countertops with ADA clearance underneath</b> |
| Furnishings                    | <b>Standard public restroom accessories</b>                         |
| Shelving                       | <b>None</b>   |
| Storage                        | <b>None</b>   |
| Special Requirements and notes | <b>None</b>   |
| Floor Finish                   | <b>Tile</b>   |
| Ceiling Finish                 | <b>Painted Gypsum</b>   |
| Wall Finish                    | <b>Tile</b>   |
| Acoustical Treatments          | <b>STC rated wall construction</b>                                  |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

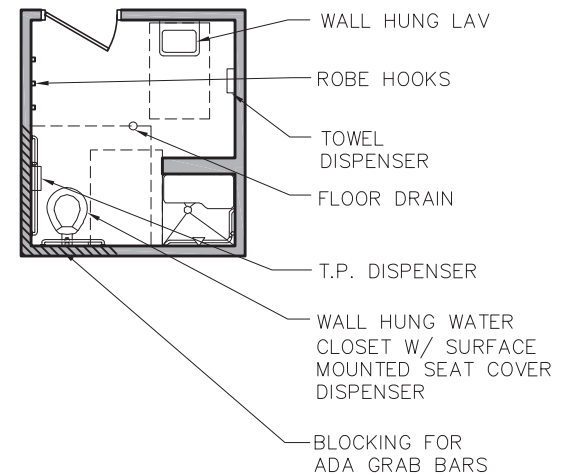
- Are paper goods & soap contracted out? need to confirm pt dispensers/all rr accessories are ada compliant (do not project more than 4")
- Are there different finishes available from contracted rr accessories entity? i.e. - s.s. in lieu of plastic.

Diagram scale: 1/8" = 1'-0"

LAYOUT OPTION 1



LAYOUT OPTION 2



## Residential

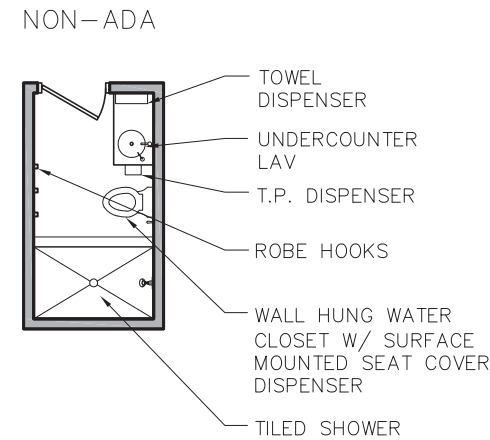
### Firefighter Restroom - non ADA

|                                |  |
|--------------------------------|--|
| Activities                     | <b>Restroom, shower</b>                  |
| Adjacencies                    | <b>Firefighter dorms, Cleaning</b>       |
| Qty/NSF - Target               | <b>5 @ 47 NSF</b>                        |
| Qty/NSF - Per Plan             | <b>5 @ 54 NSF</b>                        |
| <hr/>                          |  |
| Plumbing                       | <b>Standard for restroom with shower</b> |
| HVAC                           | <b>Exhaust</b>                           |
| Electrical /Technology         | <b>Standard for restroom</b>             |
| AV Requirements                | <b>None</b>                              |
| Millwork/Cabinets              | <b>Built in vanity</b>                   |
| Furnishings                    | <b>Standard restroom accessories</b>     |
| Shelving                       | <b>None</b>                              |
| Storage                        | <b>None</b>                              |
| Special Requirements and notes | <b>None</b>                              |
| <hr/>                          |  |
| Floor Finish                   | <b>Tile</b>                              |
| Ceiling Finish                 | <b>Painted Gypsum</b>                    |
| Wall Finish                    | <b>Tile</b>                              |
| Acoustical Treatments          | <b>STC rated wall construction</b>       |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

- Are paper goods & soap contracted out? need to confirm pt dispensers/all rr accessories are ada compliant (do not project more than 4")
- Are there different finishes available from contracted rr accessories entity? i.e. - s.s. in lieu of plastic.

Diagram scale: 1/8" = 1'-0"



## Residential

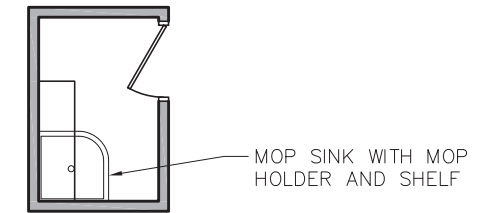
### Janitor Closet

|                                |   |
|--------------------------------|---|
| Activities                     | <b>Janitorial storage</b>   |
| Adjacencies                    | <b>Firefighter restrooms</b>  |
| Qty/NSF - Target               | <b>1 @ 38 NSF</b>   |
| Qty/NSF - Per Plan             | <b>1 @ 47 NSF</b>   |
| <hr/>                          |   |
| Plumbing                       | <b>Mop sink, hose bib</b>   |
| HVAC                           | <b>None</b>   |
| Electrical /Technology         | <b>Standard for janitor closet</b>  |
| AV Requirements                | <b>None</b>   |
| Millwork/Cabinets              | <b>None</b>   |
| Furnishings                    | <b>None</b>   |
| Shelving                       | <b>For misc janitorial supplies</b>   |
| Storage                        | <b>None</b>   |
| Special Requirements and notes | <b>Space / shelving for mops &amp; squeegees, cleaning supplies, detergent, floor cleaner, etc.</b> |
| <hr/>                          |   |
| Floor Finish                   | <b>Tile</b>   |
| Ceiling Finish                 | <b>Painted Gypsum</b>   |
| Wall Finish                    | <b>FRP</b>  |
| Acoustical Treatments          | <b>None</b>   |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

**None**

Diagram scale: 1/8" = 1'-0"





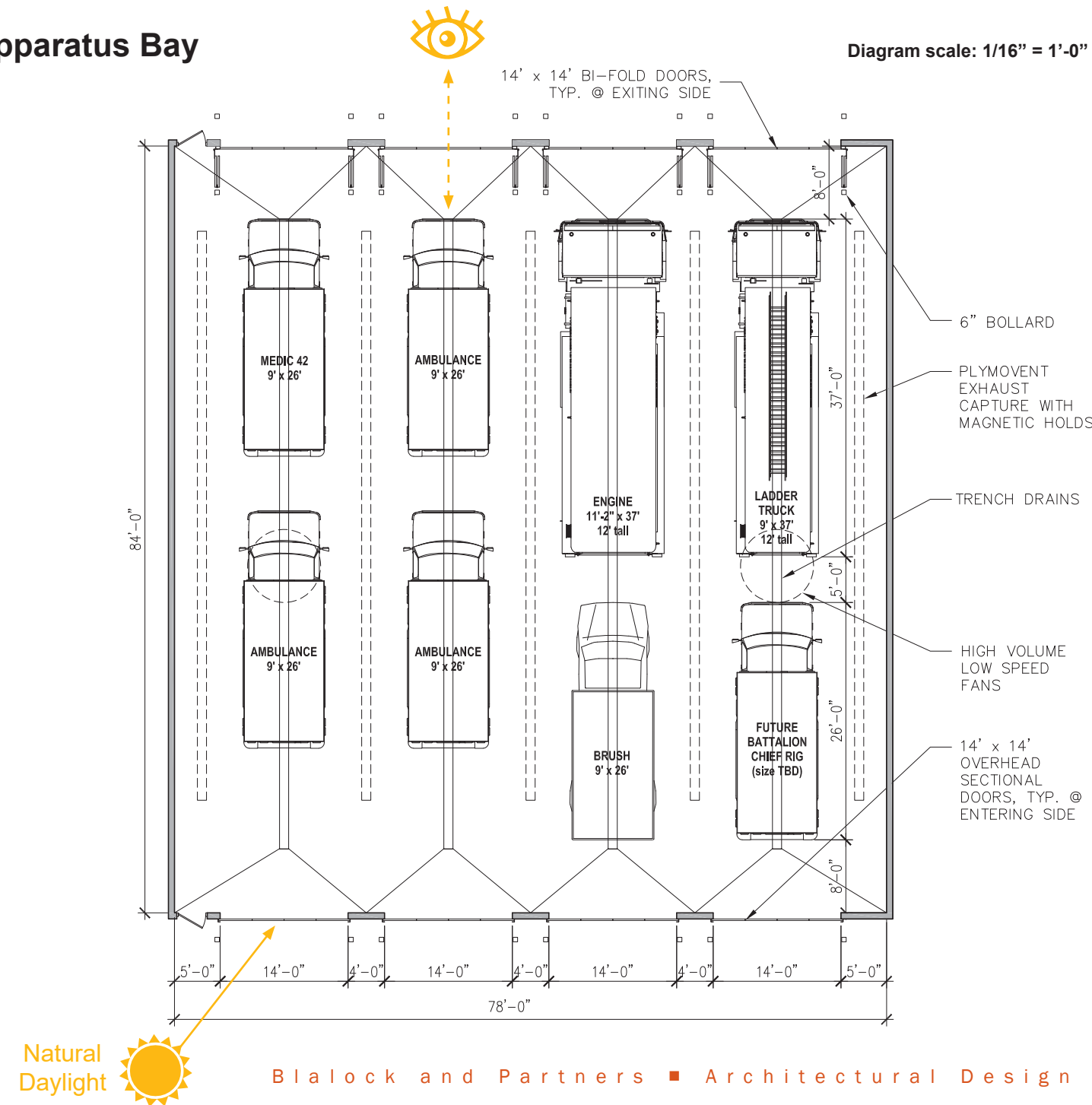
## Apparatus Bay & Support

### Apparatus Bay

|  |   |
|--|---|
| Activities   | <b>Apparatus Storage</b>  |
| Adjacencies  | <b>Crew Living, Support Areas, Hand/Eye/Boot Wash</b>   |
| Qty/NSF - Target   | <b>4 @ 1638 NSF</b>   |
| Qty/NSF - Per Plan   | <b>4 @ 1638 NSF</b>   |
| Plumbing   | <b>Trench drains, hose reels for tank filling, compressed air</b>   |
| HVAC   | <b>TBD (floor vs overhead radiant to be vetted through budget)</b>  |
| Electrical /Technology                                       | <b>Misc convenience outlets, power to overhead exhaust capture</b>  |
| AV Requirements  | <b>None</b>   |
| Millwork/Cabinets  | <b>None</b>   |
| Furnishings  | <b>None</b>   |
| Shelving   | <b>None</b>   |
| Storage  | <b>None</b>   |
| Special Requirements and notes                               | <b>Plymovent overhead exhaust capture system with magnetic holds, high volume low speed ceiling fans</b>  |
| Floor Finish   | <b>Ground and sealed concrete</b>   |
| Ceiling Finish   | <b>Exposed and painted structure</b>  |
| Wall Finish  | <b>TBD (durable finish up to 8' - diamond plate an option)</b>  |
| Acoustical Treatments  | <b>None</b>   |
| <b>ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:</b> | <ul style="list-style-type: none"> <li>• Large doors TBD with budget (high-speed four-fold, bi-fold, high-speed coiling)</li> <li>• 4' minimum clear between doors</li> <li>• 17' clear height to bottom of roof structure</li> </ul> |

## Apparatus Bay & Support

### Apparatus Bay



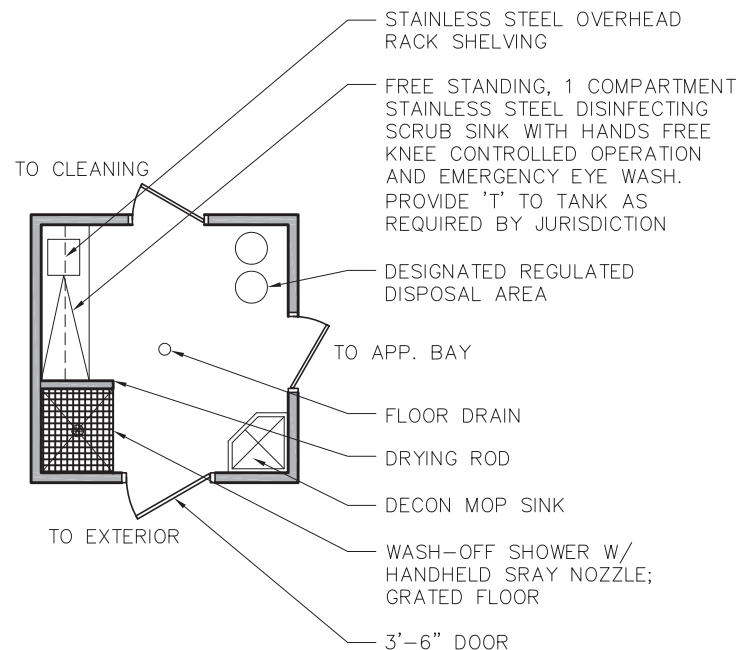
## Apparatus Bay & Support

### Decontamination

|                                |  |
|--------------------------------|--|
| Activities                     | Call return decontamination                            |
| Adjacencies                    | Exterior, Apparatus Bay, Cleaning                      |
| Qty/NSF - Target               | 1 @ 106 NSF  |
| Qty/NSF - Per Plan             | 1 @ 122 NSF  |
| Plumbing                       | Floor drain, shower, mop sink, disinfecting scrub sink |
| HVAC                           | Exhaust and makeup air                                 |
| Electrical /Technology         | Convenience outlets                                    |
| AV Requirements                | None   |
| Millwork/Cabinets              | None   |
| Furnishings                    | Shower accessories, disposal bins                      |
| Shelving                       | Stainless steel above disinfecting scrub sink          |
| Storage                        | None   |
| Special Requirements and notes | None   |
| Floor Finish                   | Ground and sealed concrete                             |
| Ceiling Finish                 | Painted Gypsum, or Exposed and painted structure       |
| Wall Finish                    | FRP  |
| Acoustical Treatments          | None   |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:** None

Diagram scale: 1/8" = 1'-0"



## Apparatus Bay & Support

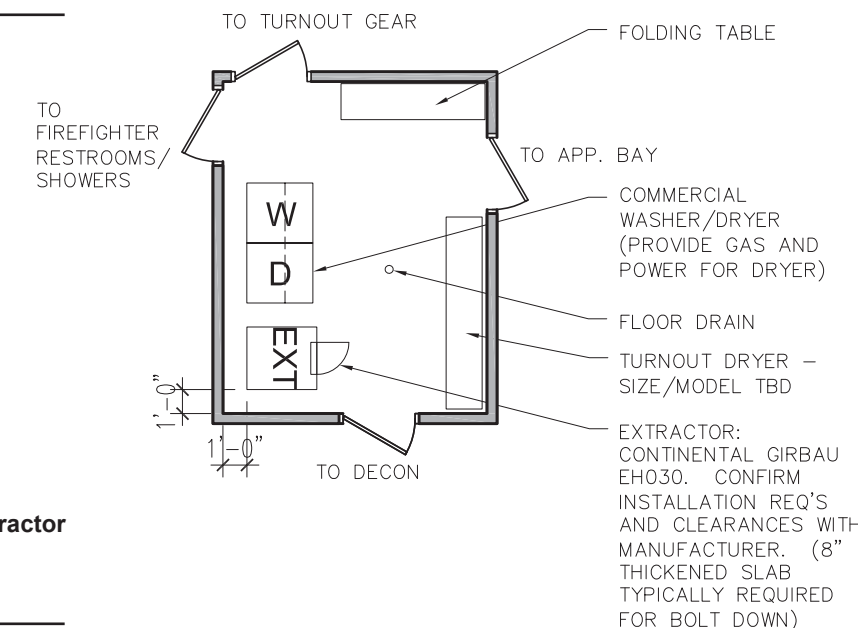
### Cleaning

|                                |  |
|--------------------------------|--|
| Activities                     | Equipment cleaning, drying, folding                                |
| Adjacencies                    | Apparatus bays, decontamination, firefighter showers, turnout gear |
| Qty/NSF - Target               | 1 @ 152 NSF  |
| Qty/NSF - Per Plan             | 1 @ 152 NSF  |
| Plumbing                       | Floor drain, washer and extractor connections                      |
| HVAC                           | Dryer exhaust  |
| Electrical /Technology         | Standard for commercial washer/dryer                               |
| AV Requirements                | None   |
| Millwork/Cabinets              | None   |
| Furnishings                    | Folding table  |
| Shelving                       | TBD  |
| Storage                        | None   |
| Special Requirements and notes | Turnout dryer, specific floor/trench drain for extractor           |
| Floor Finish                   | Ground and sealed concrete   |
| Ceiling Finish                 | Painted Gypsum, or Exposed and painted structure                   |
| Wall Finish                    | FRP  |
| Acoustical Treatments          | None   |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

- Extractor shown is currently owned by NDFD. Confirm whether or not this is desired to be reused in new station
- Turnout dryer model to be provided by NDFD

Diagram scale: 1/8" = 1'-0"



## Apparatus Bay & Support

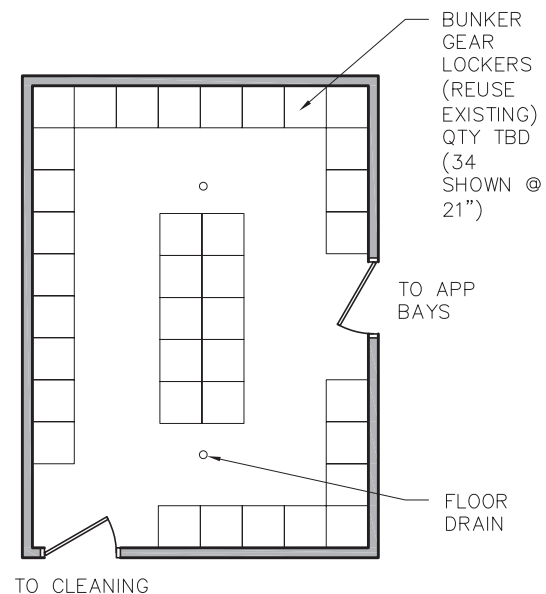
### Turnout Gear

|                                |   |
|--------------------------------|---|
| Activities                     | Turnout gear storage  |
| Adjacencies                    | Apparatus Bay, Cleaning                                     |
| Qty/NSF - Target               | 1 @ 269 NSF   |
| Qty/NSF - Per Plan             | 1 @ 269 NSF   |
| Plumbing                       | Floor drains  |
| HVAC                           | TBD   |
| Electrical /Technology         | Convenience outlets   |
| AV Requirements                | None  |
| Millwork/Cabinets              | None  |
| Furnishings                    | None  |
| Shelving                       | None  |
| Storage                        | Turnout gear lockers  |
| Special Requirements and notes | May need pony wall as backing to existing open back lockers |
| Floor Finish                   | Ground and sealed concrete                                  |
| Ceiling Finish                 | Painted Gypsum, or Exposed and painted structure            |
| Wall Finish                    | TBD   |
| Acoustical Treatments          | None  |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

- Exhaust needed for drying gear, or is that handled completely by the turnout gear dryer in the Cleaning Room?
- Does wall finish need to be water resistant?

Diagram scale: 1/8" = 1'-0"



## Apparatus Bay & Support

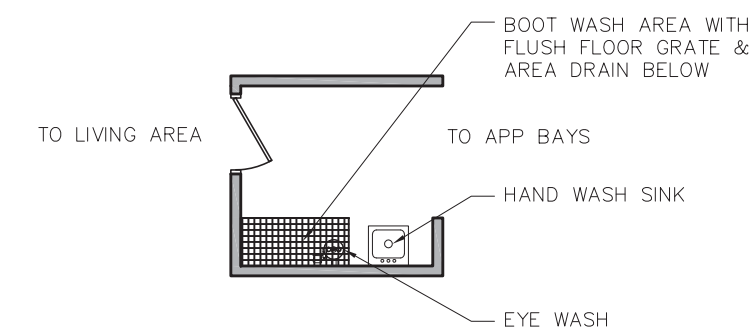
### Boot / Hand / Eye Wash Area

|                                |  |
|--------------------------------|--|
| Activities                     | Boot / hand / eye washing prior to entering station proper   |
| Adjacencies                    | Apparatus bays, crew living area                             |
| Qty/NSF - Target               | 2 @ 60 NSF   |
| Qty/NSF - Per Plan             | 2 @ 72 NSF   |
| Plumbing                       | Floor drain below grate, eye wash, sink                      |
| HVAC                           | None   |
| Electrical /Technology         | Convenience outlets  |
| AV Requirements                | None   |
| Millwork/Cabinets              | None   |
| Furnishings                    | None   |
| Shelving                       | None   |
| Storage                        | None   |
| Special Requirements and notes | "Vestibule" configuration with two doors not desired by NDFD |
| Floor Finish                   | Ground and sealed concrete, flush floor grate                |
| Ceiling Finish                 | Painted Gypsum, or Exposed and painted structure             |
| Wall Finish                    | FRP, Painted Gypsum  |
| Acoustical Treatments          | None   |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

None

Diagram scale: 1/8" = 1'-0"

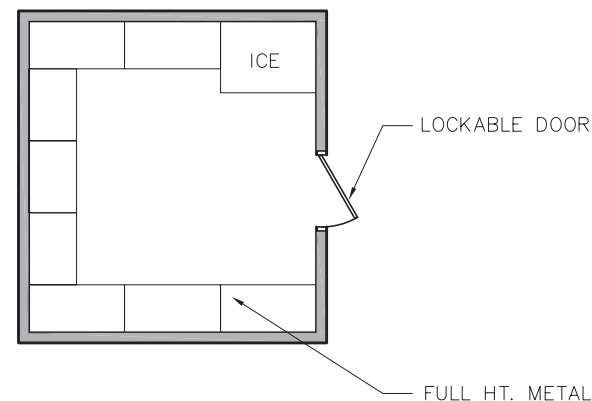


## Apparatus Bay & Support

### Medical Storage

|                                |   |
|--------------------------------|---|
| Activities                     | Medical supplies storage, ice machine               |
| Adjacencies                    | Apparatus Bay                                       |
| Qty/NSF - Target               | 1 @ 156 NSF   |
| Qty/NSF - Per Plan             | 1 @ 189 NSF   |
| <hr/>                          |   |
| Plumbing                       | Water supply to ice machine                         |
| HVAC                           | Heating / Cooling                                   |
| Electrical /Technology         | Convenience outlets, power for ice machine          |
| AV Requirements                | None  |
| Millwork/Cabinets              | None  |
| Furnishings                    | None  |
| Shelving                       | Full height metal shelving                          |
| Storage                        | None  |
| Special Requirements and notes | Oxygen storage - Fire rating of room to be verified |
| <hr/>                          |   |
| Floor Finish                   | Ground and sealed concrete                          |
| Ceiling Finish                 | Painted Gypsum, or Exposed and painted structure    |
| Wall Finish                    | Painted Gypsum                                      |
| Acoustical Treatments          | None  |

Diagram scale: 1/8" = 1'-0"



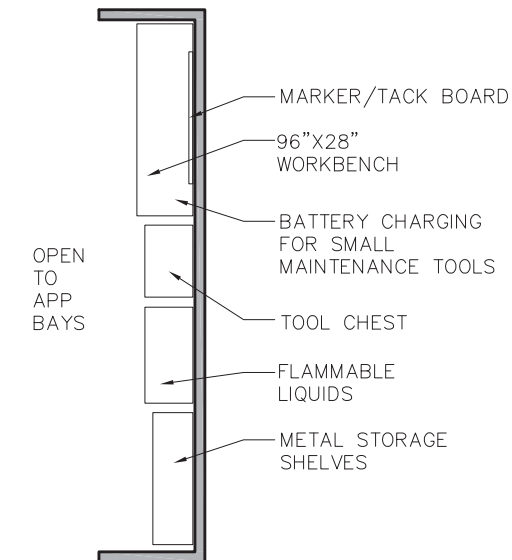
- ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**
- NDFD to provide specs or model number for Knox medical storage system
  - Access controls (card reader) desired?

## Apparatus Bay & Support

### Workshop Area

|                                |   |
|--------------------------------|---|
| Activities                     | General workshop / tool storage area          |
| Adjacencies                    | Apparatus Bay                                 |
| Qty/NSF - Target               | 1 @ 89 NSF                                    |
| Qty/NSF - Per Plan             | 1 @ 89 NSF                                    |
| <hr/>                          |   |
| Plumbing                       | None  |
| HVAC                           | None  |
| Electrical /Technology         | Convenience outlets, battery charging station |
| AV Requirements                | None  |
| Millwork/Cabinets              | None  |
| Furnishings                    | Misc tools / equipment                        |
| Shelving                       | Metal shelves                                 |
| Storage                        | Tool chest, flammable liquid storage          |
| Special Requirements and notes | None  |
| <hr/>                          |   |
| Floor Finish                   | Ground and sealed concrete                    |
| Ceiling Finish                 | Exposed and painted structure                 |
| Wall Finish                    | Painted Gypsum                                |
| Acoustical Treatments          | None  |

Diagram scale: 1/8" = 1'-0"



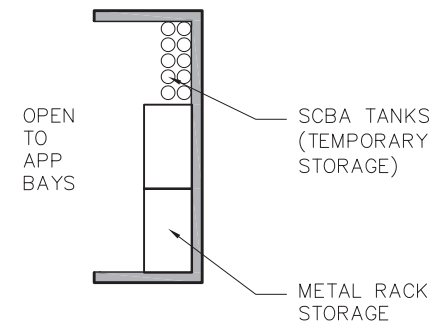
- ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**
- Need to confirm all requirements of "workshop" area and equipment to be stored

## Apparatus Bay & Support

### Apparatus Bay Storage

|                                |   |
|--------------------------------|---|
| Activities                     | Misc. apparatus bay supplies storage, temp SCBA storage |
| Adjacencies                    | Apparatus Bay   |
| Qty/NSF - Target               | 1 @ 43 NSF  |
| Qty/NSF - Per Plan             | 1 @ 43 NSF  |
| <hr/>                          |   |
| Plumbing                       | None  |
| HVAC                           | None  |
| Electrical /Technology         | Convenience outlets                                     |
| AV Requirements                | None  |
| Millwork/Cabinets              | None  |
| Furnishings                    | None  |
| Shelving                       | Metal shelving  |
| Storage                        | None  |
| Special Requirements and notes | None  |
| <hr/>                          |   |
| Floor Finish                   | Ground and sealed concrete                              |
| Ceiling Finish                 | Exposed and painted structure                           |
| Wall Finish                    | Painted Gypsum  |
| Acoustical Treatments          | None  |

Diagram scale: 1/8" = 1'-0"



**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

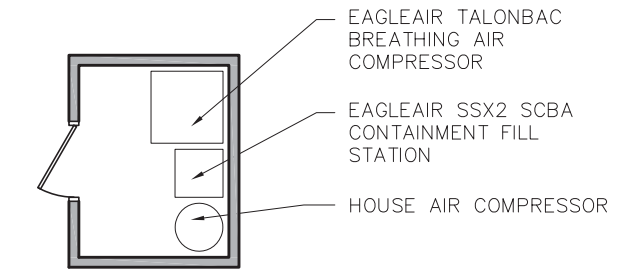
- NDFD to provide rough quantity of SCBA tanks that would be placed in this space
- NDFD to indicate whether hoses will be stored in shelving or hung on wall, and provide hose quantity

## Apparatus Bay & Support

### Compressor Room

|                                |   |
|--------------------------------|---|
| Activities                     | Room housing all facility compressors               |
| Adjacencies                    | Apparatus Bay, away from station proper (sound)     |
| Qty/NSF - Target               | 1 @ 50 NSF  |
| Qty/NSF - Per Plan             | 1 @ 50 NSF  |
| <hr/>                          |   |
| Plumbing                       | None  |
| HVAC                           | None  |
| Electrical /Technology         | Convenience outlets, dedicated power to compressors |
| AV Requirements                | None  |
| Millwork/Cabinets              | None  |
| Furnishings                    | None  |
| Shelving                       | None  |
| Storage                        | None  |
| Special Requirements and notes | None  |
| <hr/>                          |   |
| Floor Finish                   | Ground and sealed concrete                          |
| Ceiling Finish                 | Exposed and painted structure                       |
| Wall Finish                    | Painted Gypsum                                      |
| Acoustical Treatments          | Possibly STC rated wall construction                |

Diagram scale: 1/8" = 1'-0"



**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

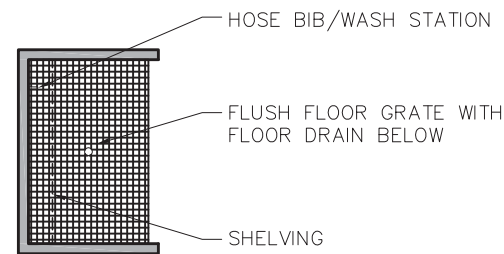
- Verify required psi and size of house air compressor
- Eagleair equipment shown is currently owned by NDFD, and planned on being reused in new facility. Actual dimensions to be confirmed

## Apparatus Bay & Support

### Janitor Alcove

|  |   |
|--|---|
| Activities   | <b>Janitor sink and supplies dedicated to apparatus bays</b>  |
| Adjacencies  | <b>Apparatus Bay</b>  |
| Qty/NSF - Target   | <b>1 @ 38 NSF</b>   |
| Qty/NSF - Per Plan   | <b>1 @ 38 NSF</b>   |
| Plumbing   | <b>Mop sink, hose bib / wash station, floor drain</b>   |
| HVAC   | <b>None</b>   |
| Electrical /Technology                                       | <b>Standard for janitor closet</b>  |
| AV Requirements  | <b>None</b>   |
| Millwork/Cabinets  | <b>None</b>   |
| Furnishings  | <b>None</b>   |
| Shelving   | <b>For misc janitorial supplies</b>   |
| Storage  | <b>None</b>   |
| Special Requirements and notes                               | <b>Space / shelving for mops &amp; squeegees, cleaning supplies, detergent, floor cleaner, etc.</b> |
| Floor Finish   | <b>Flush floor grate</b>  |
| Ceiling Finish   | <b>Exposed and painted structure</b>  |
| Wall Finish  | <b>FRP</b>  |
| Acoustical Treatments  | <b>None</b>   |
| <b>ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:</b> | <b>None</b>   |

Diagram scale: 1/8" = 1'-0"

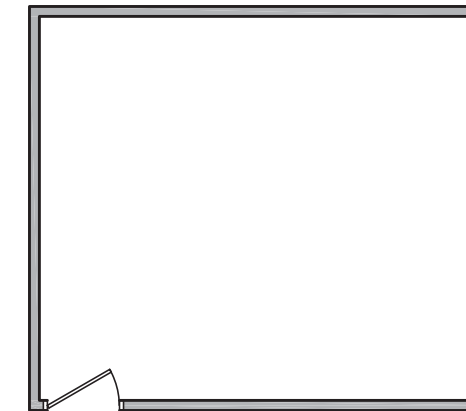


## General Building Support

### Mechanical

|  |   |
|--|---|
| Activities   | <b>Mechanical equipment</b>   |
| Adjacencies  | <b>Not directly adjacent to firefighter dorms</b>   |
| Qty/NSF - Target   | <b>1 @ 300 NSF</b>  |
| Qty/NSF - Per Plan   | <b>1 @ 202 NSF</b>  |
| Plumbing   | <b>TBD</b>  |
| HVAC   | <b>TBD</b>  |
| Electrical /Technology                                       | <b>TBD</b>  |
| AV Requirements  | <b>None</b>   |
| Millwork/Cabinets  | <b>None</b>   |
| Furnishings  | <b>None</b>   |
| Shelving   | <b>None</b>   |
| Storage  | <b>None</b>   |
| Special Requirements and notes                               | <b>TBD</b>  |
| Floor Finish   | <b>Ground and sealed concrete</b>   |
| Ceiling Finish   | <b>Exposed and painted structure</b>  |
| Wall Finish  | <b>Painted Gypsum</b>   |
| Acoustical Treatments  | <b>Possibly STC rated wall construction</b>   |
| <b>ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:</b> | <ul style="list-style-type: none"> <li>• May require separate space in apparatus bay due to potential project phasing. TBD with CMGC</li> </ul> |

Diagram scale: 1/8" = 1'-0"



## General Building Support

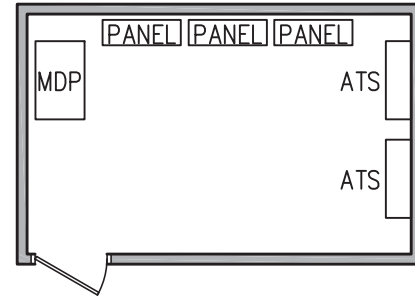
### Electrical

|                                |                                      |
|--------------------------------|--------------------------------------|
| Activities                     | <b>Electrical panels / equipment</b> |
| Adjacencies                    | <b>Apparatus Bay</b>                 |
| Qty/NSF - Target               | <b>1 @ 160 NSF</b>                   |
| Qty/NSF - Per Plan             | <b>1 @ 80 NSF; 1 @ 54 NSF</b>        |
| Plumbing                       | <b>None</b>                          |
| HVAC                           | <b>None</b>                          |
| Electrical /Technology         | <b>TBD</b>                           |
| AV Requirements                | <b>None</b>                          |
| Millwork/Cabinets              | <b>None</b>                          |
| Furnishings                    | <b>None</b>                          |
| Shelving                       | <b>None</b>                          |
| Storage                        | <b>None</b>                          |
| Special Requirements and notes | <b>None</b>                          |
| Floor Finish                   | <b>Ground and sealed concrete</b>    |
| Ceiling Finish                 | <b>Exposed and painted structure</b> |
| Wall Finish                    | <b>Painted Gypsum</b>                |
| Acoustical Treatments          | <b>None</b>                          |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

- May require separate space in apparatus bay due to potential project phasing. TBD with CMGC and electrical engineer. Current plan shows sub panel room off of apparatus bays

Diagram scale: 1/8" = 1'-0"



## General Building Support

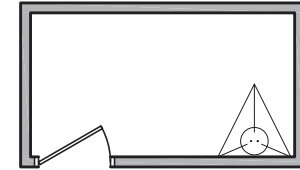
### Riser Room

|                                |   |
|--------------------------------|---|
| Activities                     | <b>Fire riser</b>   |
| Adjacencies                    | <b>Outside wall</b>   |
| Qty/NSF - Target               | <b>1 @ 66 NSF</b>   |
| Qty/NSF - Per Plan             | <b>(none)</b>   |
| Plumbing                       | <b>Fire riser</b>   |
| HVAC                           | <b>None</b>   |
| Electrical /Technology         | <b>Standard for fire riser room</b>                           |
| AV Requirements                | <b>None</b>   |
| Millwork/Cabinets              | <b>None</b>   |
| Furnishings                    | <b>None</b>   |
| Shelving                       | <b>None</b>   |
| Storage                        | <b>None</b>   |
| Special Requirements and notes | <b>Current plan has fire riser located in mechanical room</b> |
| Floor Finish                   | <b>Ground and sealed concrete</b>                             |
| Ceiling Finish                 | <b>Exposed and painted structure</b>                          |
| Wall Finish                    | <b>Painted Gypsum</b>   |
| Acoustical Treatments          | <b>None</b>   |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

- Decide whether or not to keep fire riser in mechanical room

Diagram scale: 1/8" = 1'-0"





## General Building Support

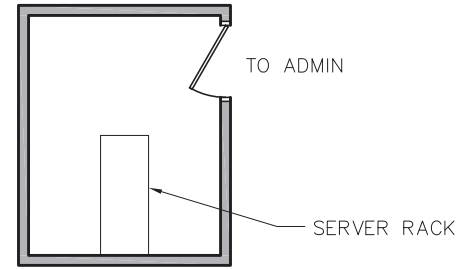
### Data

|                                |  |
|--------------------------------|--|
| Activities                     | <b>Data racks / connections</b>  |
| Adjacencies                    | <b>(space location is flexible)</b>  |
| Qty/NSF - Target               | <b>1 @ 80 NSF</b>  |
| Qty/NSF - Per Plan             | <b>1 @ 69 NSF</b>  |
| <hr/>                          |  |
| Plumbing                       | <b>None</b>  |
| HVAC                           | <b>Cooling; potentially exhaust</b>  |
| Electrical /Technology         | <b>As required for typical data room</b>   |
| AV Requirements                | <b>None</b>  |
| Millwork/Cabinets              | <b>None</b>  |
| Furnishings                    | <b>None</b>  |
| Shelving                       | <b>None</b>  |
| Storage                        | <b>None</b>  |
| Special Requirements and notes | <b>Rack / storage for servers and equipment to be coordinated with IT integrator</b> |
| <hr/>                          |  |
| Floor Finish                   | <b>Ground and sealed concrete</b>  |
| Ceiling Finish                 | <b>Exposed and painted structure</b>   |
| Wall Finish                    | <b>Painted Gypsum</b>  |
| Acoustical Treatments          | <b>STC Rated Wall Construction</b>   |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

- Confirm network requirements with IT integrator and tele-phone/internet provider

Diagram scale: 1/8" = 1'-0"



## General Building Support

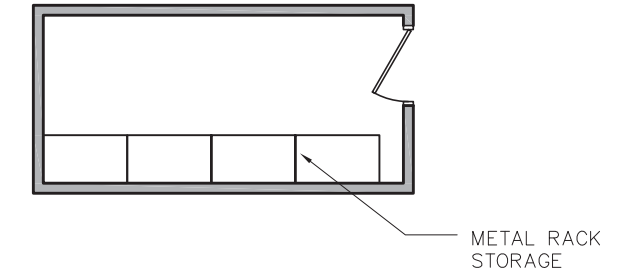
### General Storage

|                                |  |
|--------------------------------|--|
| Activities                     | <b>Misc. general storage</b>             |
| Adjacencies                    | <b>(space location is flexible)</b>      |
| Qty/NSF - Target               | <b>1 @ 105 NSF</b>                       |
| Qty/NSF - Per Plan             | <b>1 @ 138 NSF; 1 @ 32 NSF</b>           |
| <hr/>                          |  |
| Plumbing                       | <b>None</b>                              |
| HVAC                           | <b>None</b>                              |
| Electrical /Technology         | <b>Convenience outlets</b>               |
| AV Requirements                | <b>None</b>                              |
| Millwork/Cabinets              | <b>None</b>                              |
| Furnishings                    | <b>None</b>                              |
| Shelving                       | <b>(as required for anticipated use)</b> |
| Storage                        | <b>(as required for anticipated use)</b> |
| Special Requirements and notes | <b>None</b>                              |
| <hr/>                          |  |
| Floor Finish                   | <b>Ground and sealed concrete</b>        |
| Ceiling Finish                 | <b>Exposed and painted structure</b>     |
| Wall Finish                    | <b>Painted Gypsum</b>                    |
| Acoustical Treatments          | <b>None</b>                              |

**ITEMS REQUIRING CONFIRMATION DURING SCHEMATIC DESIGN:**

- Determine required shelving and storage requirements, given their anticipated use

Diagram scale: 1/8" = 1'-0"



## ZONING DETERMINANTS

### Site Zone Classification

The existing fire station is located within the CV (Civic) zoning district, which falls under Clearfield City's Downtown Form-Based Code, adopted February 11, 2020. The primary zoning determinants from the Downtown Form-Based Code document are provided here.

## 5.0 Street & Streetscape Standards

### 5.11 State/Main Street Highway 126 - Urban Core Arterial

#### 1. Intent

This Street Type is for State/Main, which is State Highway 126, in the Urban Core of Downtown Clearfield between 300 North and 700 South. This is a high capacity regional thoroughfare, that acknowledges the Downtown Clearfield context. Figure 5.11 (1).

#### 2. General Requirements

State/Main Street - Urban Core shall be developed using the standards in Table 5.11 (1).



**Table 5.11 (1) Urban Core Arterial Requirements**

| Permitted Adjacent Districts      | UC, UR, CV, TC  |
|-----------------------------------|---|
| Permitted Adjacent Building Types | Civic, Mixed-Use, Multi-Family, Office  |
| Typical Right-of-Way Width        | 103'  |
| Vehicular Realm                   |   |
| Travel Lanes                      | 2 lanes in each direction   |
| Lane Width                        | 11'   |
| Turn Lanes                        | Per UDOT corridor agreement   |
| Parking Lanes                     | Optional Parallel, as ROW allows  |
| Pavement Width                    | 72'   |
| Median                            | 12' Planted Median with turn lane pockets (includes 1' shy distance on each side of median) |
| Bicycle Facilities                | 7.5' Protected Bike Lanes (2' buffer; 5.5' travel lane)                                     |
| Pedestrian Realm                  |   |
| Pedestrian Facilities             | Minimum 8' wide clear sidewalk  |
| Street Buffer                     | Minimum 7.5' hardscape  |

**Table 6.7 (1) Civic Building Type**

|  | Zone Districts   |                                 |                           |                      |                      |                      |
|--|--|---------------------------------|---------------------------|----------------------|----------------------|----------------------|
|  | UC   | UR                              | TC                        | TR                   | CV                   | CC                   |
| <b>Building Site</b> Refer to 6.3.1  |  |                                 |                           |                      |                      |                      |
| Minimum Lot Width  | 50'  |                                 |                           |                      |                      |                      |
| Maximum Lot Width  | none   |                                 |                           |                      |                      |                      |
| Maximum Impervious Coverage  | 70%  | 60%                             | 60%                       | 60%                  | 60%                  | 60%                  |
| Additional Semi-Pervious Coverage  | 10%  | 15%                             | 10%                       | 10%                  | 15%                  | 15%                  |
| <b>Site Access &amp; Parking</b> Refer to 6.3.2  |  |                                 |                           |                      |                      |                      |
| Parking & Loading Location   | rear yard  |                                 | rear & interior side yard |                      |                      |                      |
| Vehicular Access   | Alley only; if no alley exists, 1 driveway is permitted per non-primary street |                                 |                           |                      |                      |                      |
| <b>Building Location</b> Refer to 6.3.3  |  |                                 |                           |                      |                      |                      |
| Multiple Principal Buildings   | permitted  |                                 |                           |                      |                      |                      |
| Front Build-to Zone with Plaza or Porte Cochere  | 5'-20'<br>up to 50'  | 5'-20'<br>up to 50'             | 15'-30'<br>up to 50'      | 15'-30'<br>up to 50' | 15'-30'<br>up to 50' | 15'-30'<br>up to 50' |
| Corner Build-to Zone   | 0'-20'   | 0'-20'                          | 5'-20'                    | 5'-20'               | 5'-20'               | 5'-20'               |
| Occupation of Corner   | not required   |                                 |                           |                      |                      |                      |
| Front Property Line Coverage   | not required   |                                 |                           |                      |                      |                      |
| Minimum Side Yard Setback  | 5'   | 5'                              | 5'                        | 5'                   | 5'                   | 5'                   |
| Minimum Rear Yard Setback  | 5'   | 5'                              | 5'                        | 5'                   | 5'                   | 5'                   |
| <b>Building Massing</b> Refer to 6.3.4   |  |                                 |                           |                      |                      |                      |
| Minimum Overall Height   | 2 story  | 2 story                         | 1 story                   | 1 story              | 1 story              | 1 story              |
| Maximum Overall Height   | No maximum   | 6 stories                       | 6 stories                 | 4 stories            | 6 stories            | 4 stories            |
| Building Stepback  | not required   |                                 |                           |                      |                      |                      |
| Ground Story: Minimum Height   | 12'  | 12'                             | 12'                       | 12'                  | 12'                  | 12'                  |
| Maximum Height   | 24'  | 24'                             | 24'                       | 24'                  | 24'                  | 24'                  |
| Upper Stories: Minimum Height  | 10'  | 10'                             | 10'                       | 10'                  | 10'                  | 10'                  |
| Maximum Height   | 20'  | 20'                             | 20'                       | 20'                  | 20'                  | 20'                  |
| Permitted Roof Types   | parapet, pitched, flat   |                                 |                           |                      |                      |                      |
| Tower  | permitted  |                                 |                           |                      |                      |                      |
| <b>Street Facade Articulation/Details</b> Refer to 6.3.5   |  |                                 |                           |                      |                      |                      |
| Blank Wall Limitations   | not required   |                                 |                           |                      |                      |                      |
| Vertical Facade Divisions  | not required   |                                 |                           |                      |                      |                      |
| Horizontal Facade Divisions  | not required   |                                 |                           |                      |                      |                      |
| Front Facade Entrance Type   | Arcade, Stoop  |                                 |                           |                      |                      |                      |
| <b>Building Fenestration</b> Refer to 6.3.6  |  |                                 |                           |                      |                      |                      |
| Minimum Ground Story Transparency  | 60%  | 60%                             | 50%                       | 50%                  | 50%                  | 50%                  |
| Minimum Upper Story Transparency   | 20%  | 20%                             | 20%                       | 20%                  | 20%                  | 20%                  |
| Principal Entrance Location  | front or corner facade   |                                 |                           |                      |                      |                      |
| Required Number of Street Entrances  | 1 per each 100' of front facade  | 1 per each 150' of front facade |                           |                      |                      |                      |
| <b>Building Uses</b> Refer to 6.3.7; Refer to Table 3.3 (2) for specific permitted uses in each General Category |  |                                 |                           |                      |                      |                      |
| Ground Story   | civic alone; civic with office, retail, or service                             |                                 |                           |                      |                      |                      |
| Upper Story  | civic alone; civic with office   |                                 |                           |                      |                      |                      |
| Parking within Building  | permitted fully in basement; permitted in rear portion of all other floors     |                                 |                           |                      |                      |                      |
| Required Occupied Space  | 30' deep on all full floors  |                                 |                           |                      |                      |                      |

**Table 9.2 (1) Required Parking By Use**

| Residential <sup>1,2</sup>  |   |
|---|---|
| Multifamily, Studio & 1 Bedrooms  | 1.15 / Dwelling Unit <sup>1</sup>                 |
| Multifamily, 2 Bedrooms   | 1.725 / Dwelling Unit <sup>1</sup>                |
| Multifamily, 3+ Bedrooms  | 2.3 / Dwelling Unit <sup>1</sup>                  |
| Lodging   | 1 / Room & 1 / 200 sq. ft. Office and Dining Area |
| Senior Housing, Multifamily   | 25% Reduction                                     |
| Group Home  | 1 per 6 persons of Design Capacity                |
| Civic/Institutional   |   |
| Assembly (Auditoriums; Churches/Places of Worship)                        | 1 / 5 Seats                                       |
| Transit Station   | Per Zoning Administrator                          |
| Library / Museum / Post Office (no distribution)                          | 1 / 600 sq. ft.                                   |
| Police & Fire   | Per Zoning Administrator                          |
| Post Office   | 1 / 400 sq. ft.                                   |
| School: Pre K to Jr. High   | 1 / Classroom & 1 / 200 sq. ft. Office            |
| School: High School, Higher Education, Specialized & Vocational/Technical |   |
| Retail  |   |

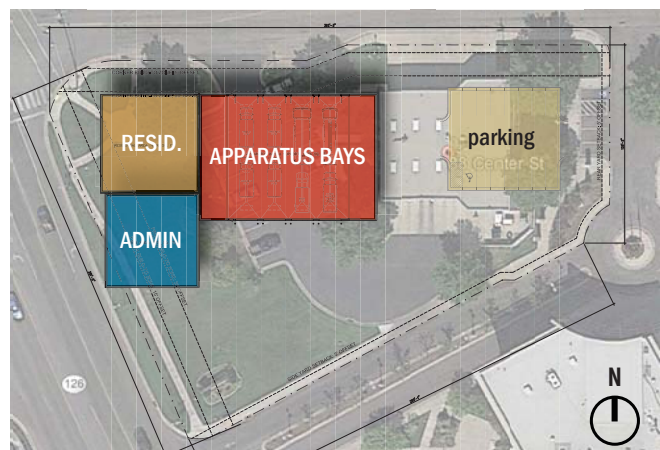
### Parking Requirement Commentary

The parking requirements established with the Clearfield Zoning department are discussed in the *PREFERRED SITE AND FLOOR PLAN* section of this document.

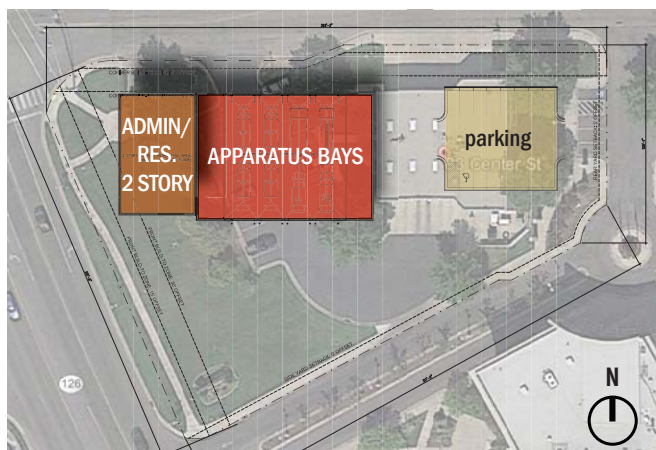


## SITE PLAN STUDIES

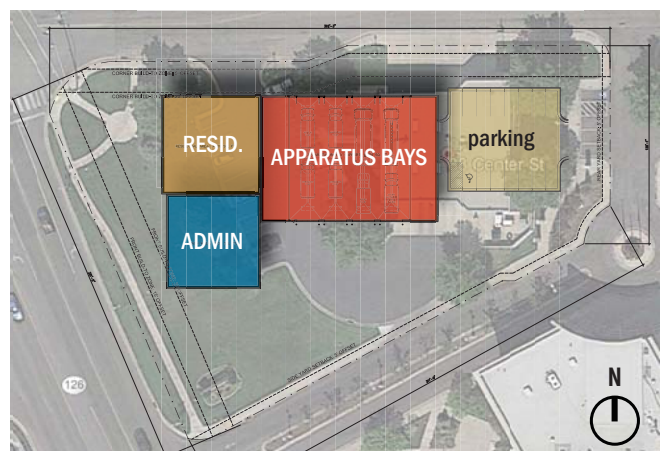
After establishing the target size for the new fire station and considering the site zoning determinants, the Design Team conducted rough test fits on the existing site to evaluate 4 potential strategies. The first two studies evaluated the possibility of constructing the new fire station west of the existing fire station, allowing the existing fire station to remain operational until the new fire station was completed. These first two studies also evaluated a one story vs two story admin/residential wing. The last two studies evaluated demolition of the existing fire station prior to the construction of the new fire station, and again evaluated a one story vs two story admin/residential wing. In all studies, the new apparatus bays were placed on the east side of the new facility footprint in order to allow adequate separation from the intersection of Center Street and Main Street to the west. Additionally, parking spaces (15 spaces per the original RFP) were kept to the east of the apparatus bays to allow the new fire station to occupy the prominent portion of the site. These 4 potential strategies were reviewed with NDFD and Clearfield Planning; **the consensus was that Strategy 3 would be the best strategy to pursue.**



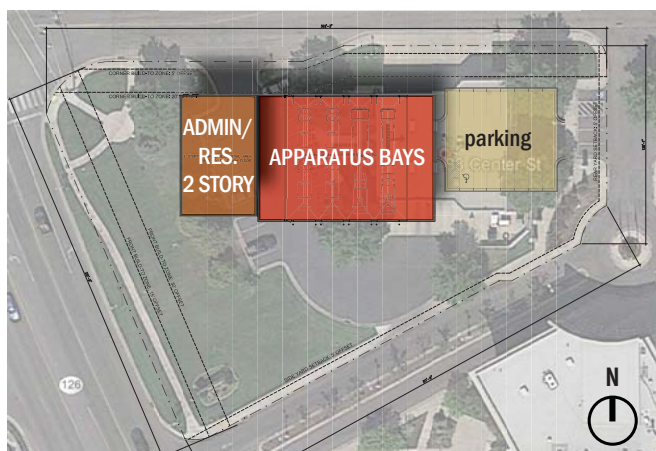
**STRATEGY 1:** EXISTING STATION OPERATIONAL; 1 STORY NEW STATION



**STRATEGY 2:** EXISTING STATION OPERATIONAL; 2 STORY NEW STATION



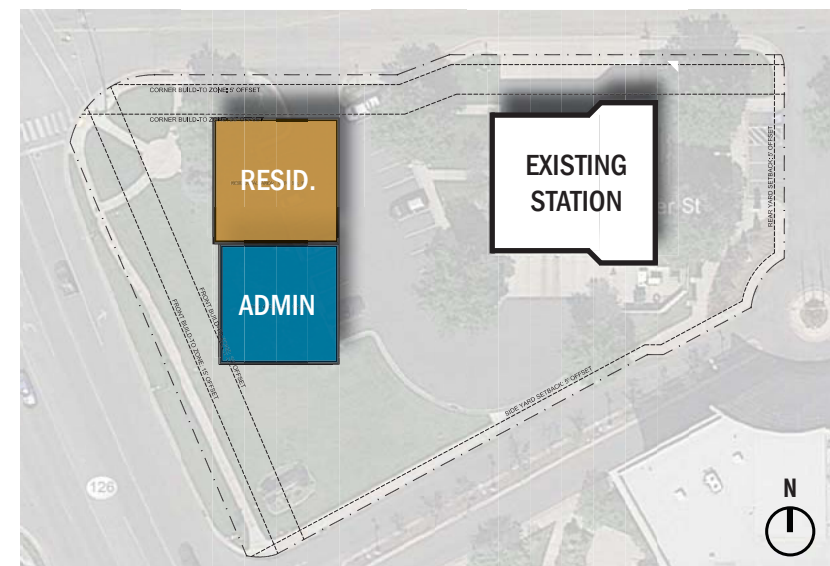
**STRATEGY 3:** EXISTING STATION DEMOLISHED; 1 STORY NEW STATION



**STRATEGY 4:** EXISTING STATION DEMOLISHED; 2 STORY NEW STATION

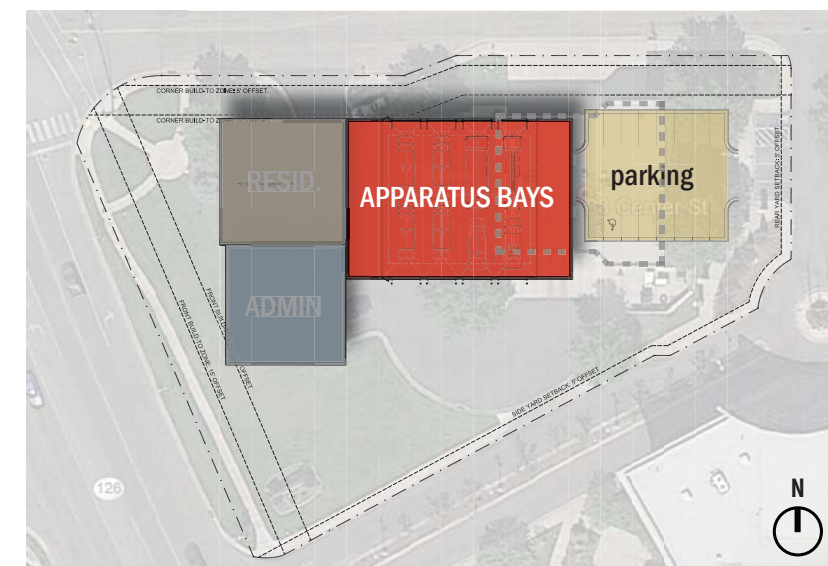
## CONSTRUCTION PHASING

Once the site planning strategy was established, the concern regarding temporary housing for the firefighters and the logistics for allowing firefighting operations to continue during construction was discussed. The team decided that a phased construction approach could be a viable solution to those issues. This strategy will be reviewed in detail with the future CM/GC partner, as well as NDFD to determine the approach for housing and operating existing apparatuses.



**PHASE 1:**  
**Construct new admin/residential wing; existing fire station remains operational**

- Demolish west parking lot;
- Construct admin/residential wing of new fire station facility;
- Maintain adequate construction clearance from existing fire station.



**PHASE 2:**  
**Demolish existing fire station; construct new apparatus bays**

- Demolish existing fire station;
- Demolish existing site hardscape/softscape;
- Construct apparatus bays of new fire station facility;
- Construct new site hardscape/softscape.



## PREFERRED SITE AND FLOOR PLAN

With the general positions of the admin/residential wing and apparatus bays established, the Design Team prepared a preliminary site and floor plan. A few iterations were reviewed with NDFD; the preferred plan is provided on the adjacent page. Key aspects include:

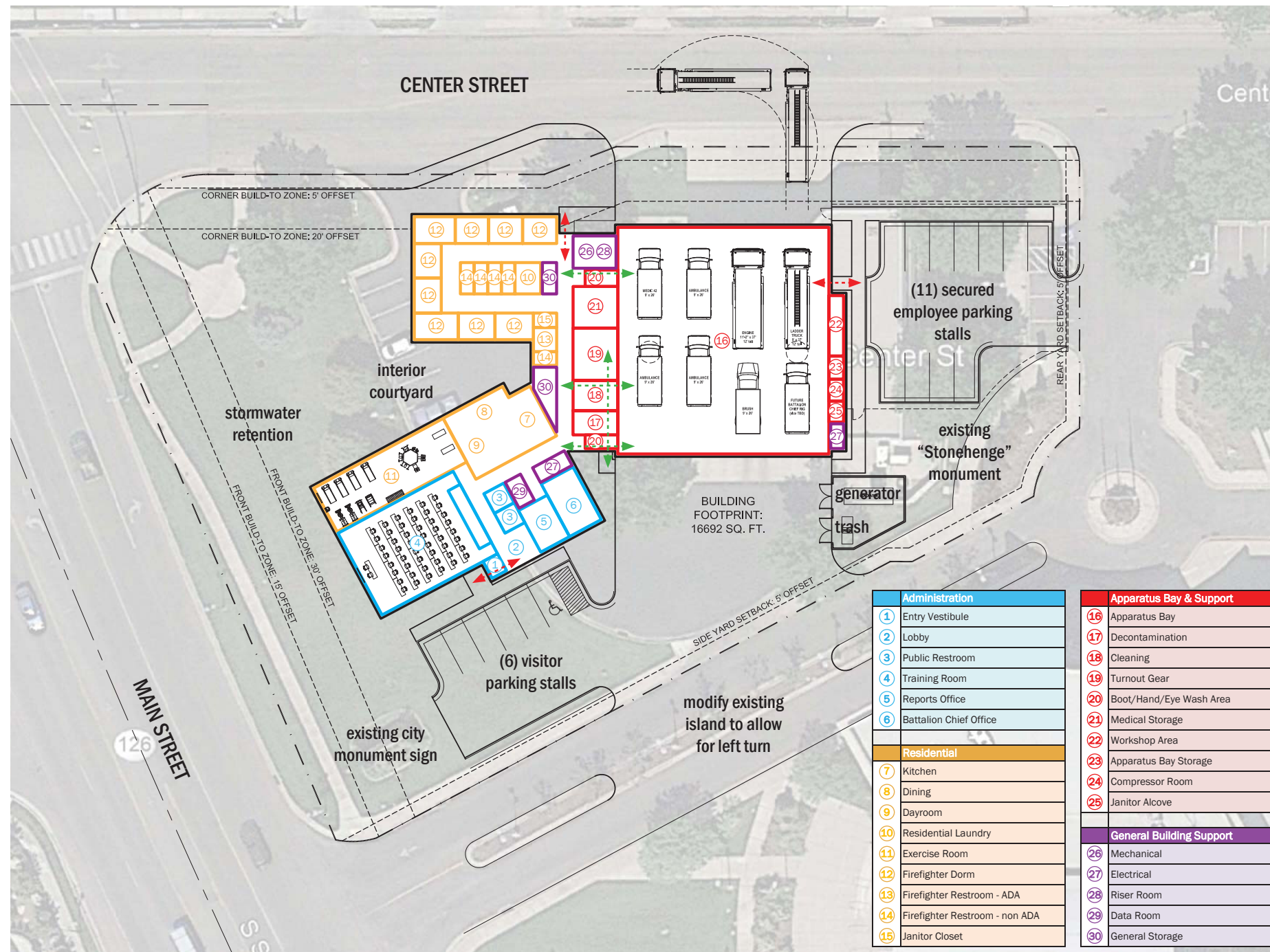
- Pull through apparatus bays;
- Firefighter dorms and kitchen/dining/day room placed in close proximity to apparatus bays to allow for quick turnout time;
- Decon sequence (decontamination - cleaning - turnout gear - showers) occurs between apparatus bays and residential portion of the station. Creates an efficient flow for the call return and decontamination process to minimize cross-contamination issues, and allows for containment of source contaminants;
- Separation of residential wing and admin wing to provide an opportunity for a central “courtyard”;
- Single loaded corridor to maximize floor plan efficiency;
- Allocation of space to west of building for storm water retention;
- Generator placed far away from residential wing for sound mitigation;
- Design respects existing Clearfield City monument sign at southwest corner of site, as well as “Stonehenge” feature on east side of site.

It should be noted that this site and floor plan is primarily intended to exhibit desired adjacencies between programmed building and site elements, and will serve as the basis for other iterations and studies during the Schematic Design phase. The final site and floor plan will likely vary from this plan.

### Parking Requirements

Since the parking requirement is per the Zoning Administrator, NDFD and the Design Team proposed a quantity purely based on the anticipated need:

- (11) dedicated employee stalls;
- (6) dedicated visitor stalls;
- The training room is currently sized for up to (50) attendees and a few presenters. These larger events will not be a frequent occurrence, so NDFD and the Design Team proposed that attendees use the existing parking lot to the east of the existing fire station.





## COST OPINIONS

### General Comments

These cost opinions and budgets for Furniture, Fixtures and Equipment (FF&E) are based off of current trends and costs experienced in recent projects of similar nature. The Design Team has evaluated construction costs of fire stations over the past several years. Hard construction costs for typical fire stations can range anywhere from \$300 / square foot to \$450 / square foot, and soft costs can have a wide range of variability as well. Construction costs are influenced substantially by size, location, site area, complexity and time of construction. Furthermore, the current climate in the construction market has created a volatile situation where costs and lead times are difficult to predict. As such, these cost opinions should be regarded as a rough ballpark estimates. Detailed cost estimates will be provided periodically by the CMGC partner throughout the design and construction document phases.

### SCENARIO 1: RENOVATION / ADDITION

| ESTIMATED COST OF CONSTRUCTION                      |  |          |          |                                   |                     |
|---|--|----------|----------|-----------------------------------|---------------------|
|   | ITEM   | QUANTITY | UNIT     | COST ESTIMATE                     |                     |
| TOTAL CONSTRUCTION COST                             | <b>Construction Costs: Building</b>  |          |          |                                   |                     |
|   | RENOVATION - EXISTING BUILDING: Update existing apparatus bays of approx. 3,250 SF to meet project program requirements. Structural upgrades per Essential Facility Requirements   | 3,250    | SF       | \$ 275.00                         | \$ 893,750          |
|   | NEW CONSTRUCTION - BUILDING ADDITION: 1 additional apparatus bay and admin / residential wing - approx. 13,750 SF.   | 13,750   | SF       | \$ 425.00                         | \$ 5,843,750        |
|   | EXHAUST CAPTURE SYSTEM: Plymovent (basis-of-design) with magnetic holds for 4 bays. Placeholder budget   | 5        | EA       | \$ 45,000.00                      | \$ 225,000          |
|   | <b>Construction Costs: Site</b>  |          |          |                                   |                     |
|   | DEMOLITION: Demolish east wing; Selective demolition at app bays; softscape/hardscape demolition/modification per new site design. Placeholder budget  | 1        | LS       | \$ 100,000.00                     | \$ 100,000          |
|   | NEW CONSTRUCTION - SITE WORK: Improved site area of app. 65,340 SF (app. 1.5 acre); site development is app. 49,340 SF and includes hardscape, parking, landscape, site equipment, etc. [NOTE: NO SECURITY GATES or PERIMETER FENCING] | 49,340   | SF       | \$ 9.00                           | \$ 444,060          |
|   | SOIL IMPROVEMENTS / DESIGN ADDRESSING AQUIFER - placeholder budget. Geotech to be reviewed with structural engineer and CMGC   | 1        | LS       | \$ 100,000.00                     | \$ 100,000          |
|   | SECURED PARKING - Perimeter Fencing  | 220      | LF       | \$ 75.00                          | \$ 16,500           |
|   | SECURED PARKING - Automated, Heavy-Duty Gate   | 1        | LS       | \$ 30,000.00                      | \$ 30,000           |
|   | <b>BASELINE CONSTRUCTION COSTS:</b>  |          |          |                                   | <b>\$ 7,653,060</b> |
|   | Testing & Special Inspections (1%)   | 1%       |          |                                   | \$ 76,531           |
| <b>SUBTOTAL CONSTRUCTION COSTS:</b>                 |  |          |          | <b>\$ 7,729,591</b>               |                     |
| CM/GC CONTINGENCY [2.5%]                            | 2.5%   |          |          | \$ 193,240                        |                     |
| OWNER'S CONSTRUCTION CONTINGENCY [5%]               | 5.0%   |          |          | \$ 386,480                        |                     |
| <b>TOTAL CONSTRUCTION COSTS:</b>                    |  |          |          | <b>\$ 8,309,310</b>               |                     |
| <b>SOFT COSTS: CONSTRUCTION FEES</b>                |  |          |          |                                   |                     |
| FEES & EXPENSES PAID BY OWNER PRIOR TO CONSTRUCTION | <b>ITEM</b>  |          |          | <b>COST ESTIMATE</b>              |                     |
|   | Geotech Report & Soil Infiltration Test  |          |          | \$ 22,100                         |                     |
|   | Property / Topographic / ALTA Survey   |          |          | \$ 3,500                          |                     |
|   | Land Purchase  |          |          | \$ -                              |                     |
|   | Building Permit Fees   |          |          | \$ 12,500                         |                     |
|   | Fire Flow Analysis   |          |          | \$ 2,500                          |                     |
|   | Plan Review Fees   |          |          | \$ -                              |                     |
|   | Landscape / Irrigation Fee   |          |          | \$ -                              |                     |
|   | Utility Connection Fees (Rocky Mtn Power)  |          |          | \$ 60,000                         |                     |
|   | Utility Connection Fees (gas / water / sewer)  |          |          | \$ 12,000                         |                     |
|   | Impact Fees - PUBLIC SAFETY (Parks, Police / Fire, etc.)   |          |          | \$ 5,500                          |                     |
|   | Impact Fees - ROADWAYS   |          |          | \$ 5,500                          |                     |
|   | Testing & Special Inspections (1%)   |          |          | moved to construction costs above |                     |
|   | Printing / Advertising   |          |          | \$ 2,500                          |                     |
|   | Temp Facilities / Move Management  |          |          | \$ 10,000                         |                     |
| Data / Security                                     |  |          | \$ 8,000 |                                   |                     |
| Environmental                                       |  |          | \$ -     |                                   |                     |
| Public Art - 1%                                     | 1%   |          | \$ -     |                                   |                     |
| <b>Soft Costs - Construction Fees SUBTOTAL:</b>     |  |          |          | <b>\$ 144,100</b>                 |                     |
| 10% Soft Costs Contingency:                         |  |          |          | \$ 14,410                         |                     |
| <b>Soft Costs - Construction Fees TOTAL:</b>        |  |          |          | <b>\$ 158,510</b>                 |                     |

| SOFT COSTS: TECHNOLOGY and FF&E ITEMS   |  |          |            |                      |
|---|--|----------|------------|----------------------|
|   | ITEM   | QUANTITY | UNIT       | COST ESTIMATE        |
| OWNER PURCHASED ITEMS [OWNER OR CONTRACTOR INSTALLED]                           | <b>FF&amp;E:</b>   |          |            |                      |
|   | Furniture  | 1        | LS         | \$ 70,000.00         |
|   | Generator:   | 1        | LS         | \$ 85,000.00         |
|   | Bunker Gear Lockers  | 30       | ea         | \$ 600.00            |
|   | Extractor  | 1        | LS         | \$ 11,500.00         |
|   | Metal Storage Shelving   | 1        | LS         | \$ 14,500.00         |
|   | <b>APPLIANCES:</b>   |          |            |                      |
|   | (3) Refrigerators; microwave; oven / range; hood; garbage disposal; (2) heavy duty residential washers; (2) heavy duty residential dryers; | 1        | LS         | \$ 18,500.00         |
|   | <b>COMPUTERS / MONITORS / BUSINESS EQUIPMENT:</b>  |          |            | \$ 6,000             |
|   | <b>EXERCISE EQUIPMENT:</b>   |          |            | \$ 8,800             |
|   | <b>TEL / DATA EQUIPMENT:</b>   |          |            | \$ 15,000            |
|   | <b>SECURITY / ACCESS CONTROL:</b>  |          |            | \$ 8,000             |
| <b>FIRE ALERTING SYSTEM (US Dig Murray St pricing):</b>                         |  |          | \$ 99,500  |                      |
| <b>SPECIFIC FIRE EQUIPMENT: Hose, Narcotics equip., ice machine, SCBA tanks</b> |  |          | \$ 28,000  |                      |
| <b>Soft Costs - FF&amp;E Items SUBTOTAL:</b>                                    |  |          |            | <b>\$ 382,800</b>    |
| 10% Soft Costs Contingency:   |  |          |            | \$ 38,280            |
| <b>Soft Costs - FF&amp;E items TOTAL:</b>                                       |  |          |            | <b>\$ 421,080</b>    |
| <b>SOFT COSTS: PROFESSIONAL FEES</b>  |  |          |            |                      |
| PRE-CONST FEES  | <b>ITEM</b>  |          |            | <b>COST ESTIMATE</b> |
|   | CM/GC Pre-Construction Fees  |          |            | \$ 24,000            |
|   | Architecture & Engineering Fees - FEASIBILITY / SITE PLANNING / PROGRAMMING  |          |            | \$ 8,800             |
|   | Architecture & Engineering Fees - DESIGN - CONSTRUCTION  | 6.00%    |            | \$ 523,823           |
|   | Architecture & Engineering Fees - REIMBURSABLE EXPENSES  |          |            | \$ 3,600             |
| <b>Soft Costs - Professional Fees TOTAL:</b>                                    |  |          |            | <b>\$ 560,223</b>    |
| <b>COST SUMMARY</b>   |  |          |            |                      |
| COST SUMMARY  | <b>ITEM</b>  |          |            | <b>COST ESTIMATE</b> |
|   | Estimated Construction Costs   |          |            | \$ 8,309,310         |
|   | Soft Costs - Fees & Expenses for Construction  |          |            | \$ 158,510           |
|   | Soft Costs - Technology / FF&E Items   |          |            | \$ 421,080           |
| Soft Costs - A/E Fees   |  |          | \$ 560,223 |                      |
| <b>ESTIMATED PROJECT COSTS:</b>   |  |          |            | <b>\$ 9,449,123</b>  |

## SCENARIO 2: NEW CONSTRUCTION

| ESTIMATED COST OF CONSTRUCTION                      |   |          |          |                                   |                     |
|---|---|----------|----------|-----------------------------------|---------------------|
|   | ITEM  | QUANTITY | UNIT     | COST ESTIMATE                     |                     |
| TOTAL CONSTRUCTION COST                             | <b>Construction Costs: Building</b>   |          |          |                                   |                     |
|   | NEW CONSTRUCTION - BUILDING: Building area of approx. 17,000 SF; single-story construction; 4 App Bays; 9 dorms; Battalion Chief suite; kitchen / dining / day room; training / meeting room; exercise; laundry; decon sequencing, etc. | 17,000   | SF       | \$ 405.00                         | \$ 6,885,000        |
|   | EXHAUST CAPTURE SYSTEM: Plymovent (basis-of-design) with magnetic holds for 4 bays. Placeholder budget  | 5        | EA       | \$ 45,000.00                      | \$ 225,000          |
|   | <b>Construction Costs: Site</b>   |          |          |                                   |                     |
|   | DEMOLITION: Tear down of existing building; softscape/hardscape demolition/modification per new site design. Placeholder budget   | 1        | LS       | \$ 150,000.00                     | \$ 150,000          |
|   | NEW CONSTRUCTION - SITE WORK: Improved site area of app. 65,340 SF (app. 1.5 acre); site development is app. 49,340 SF and includes hardscape, parking, landscape, site equipment, etc. [NOTE: NO SECURITY GATES or PERIMETER FENCING]  | 49,340   | SF       | \$ 9.00                           | \$ 444,060          |
|   | SOIL IMPROVEMENTS / DESIGN ADDRESSING AQUIFER - placeholder budget. Geotech to be reviewed with structural engineer and CMGC  | 1        | LS       | \$ 100,000.00                     | \$ 100,000          |
|   | SECURED PARKING - Perimeter Fencing   | 220      | LF       | \$ 75.00                          | \$ 16,500           |
|   | SECURED PARKING - Automated, Heavy-Duty Gate  | 1        | LS       | \$ 30,000.00                      | \$ 30,000           |
|   | <b>BASELINE CONSTRUCTION COSTS:</b>   |          |          |                                   | <b>\$ 7,850,560</b> |
|   | Testing & Special Inspections (1%)  | 1%       |          |                                   | \$ 78,506           |
|   | Construction Phasing (remobilization) - vet w/ CMGC   | 1%       |          |                                   | \$ 78,506           |
| <b>SUBTOTAL CONSTRUCTION COSTS:</b>                 |   |          |          | <b>\$ 8,007,571</b>               |                     |
| CM/GC CONTINGENCY [2%]                              | 2.0%  |          |          | \$ 160,151                        |                     |
| OWNER'S CONSTRUCTION CONTINGENCY [4%]               | 4.0%  |          |          | \$ 320,303                        |                     |
| <b>TOTAL CONSTRUCTION COSTS:</b>                    |   |          |          | <b>\$ 8,488,025</b>               |                     |
| <b>SOFT COSTS: CONSTRUCTION FEES</b>                |   |          |          |                                   |                     |
| FEES & EXPENSES PAID BY OWNER PRIOR TO CONSTRUCTION | <b>ITEM</b>   |          |          | <b>COST ESTIMATE</b>              |                     |
|   | Geotech Report & Soil Infiltration Test   |          |          | \$ 22,100                         |                     |
|   | Property / Topographic / ALTA Survey  |          |          | \$ 3,500                          |                     |
|   | Land Purchase   |          |          | \$ -                              |                     |
|   | Building Permit Fees  |          |          | \$ 12,500                         |                     |
|   | Fire Flow Analysis  |          |          | \$ 2,500                          |                     |
|   | Plan Review Fees  |          |          | \$ -                              |                     |
|   | Landscape / Irrigation Fee  |          |          | \$ -                              |                     |
|   | Utility Connection Fees (Rocky Mtn Power)   |          |          | \$ 60,000                         |                     |
|   | Utility Connection Fees (gas / water / sewer)   |          |          | \$ 12,000                         |                     |
|   | Impact Fees - PUBLIC SAFETY (Parks, Police / Fire, etc.)  |          |          | \$ 5,500                          |                     |
|   | Impact Fees - ROADWAYS  |          |          | \$ 5,500                          |                     |
|   | Testing & Special Inspections (1%)  |          |          | moved to construction costs above |                     |
|   | Printing / Advertising  |          |          | \$ 2,500                          |                     |
|   | Temp Facilities / Move Management   |          |          | \$ 10,000                         |                     |
| Data / Security                                     |   |          | \$ 8,000 |                                   |                     |
| Environmental                                       |   |          | \$ -     |                                   |                     |
| Public Art - 1%                                     | 1%  |          | \$ -     |                                   |                     |
| <b>Soft Costs - Construction Fees SUBTOTAL:</b>     |   |          |          | <b>\$ 144,100</b>                 |                     |
| 10% Soft Costs Contingency:                         |   |          |          | \$ 14,410                         |                     |
| <b>Soft Costs - Construction Fees TOTAL:</b>        |   |          |          | <b>\$ 158,510</b>                 |                     |

### Scenario 2 - potential cost saving measures

If the costs presented in these estimates exceed the project funding available, then there are options that can be explored to reduce costs, including:

- Elimination of (1) apparatus bay;
- Reduction of training room size;
- Elimination of security fencing and automated gate at employee parking lot.

| SOFT COSTS: TECHNOLOGY and FF&E ITEMS   |  |          |            |                      |
|---|--|----------|------------|----------------------|
|   | ITEM   | QUANTITY | UNIT       | COST ESTIMATE        |
| OWNER PURCHASED ITEMS [OWNER OR CONTRACTOR INSTALLED]                           | <b>FF&amp;E:</b>   |          |            |                      |
|   | Furniture  | 1        | LS         | \$ 70,000.00         |
|   | Generator:   | 1        | LS         | \$ 85,000.00         |
|   | Bunker Gear Lockers  | 30       | ea         | \$ 800.00            |
|   | Extractor  | 1        | LS         | \$ 11,500.00         |
|   | Metal Storage Shelving   | 1        | LS         | \$ 14,500.00         |
|   | (3) Refrigerators; microwave; oven / range; hood; garbage disposal; heavy duty residential dish washer; (2) heavy duty residential washers; (2) heavy duty residential dryers; | 1        | LS         | \$ 18,500.00         |
|   | <b>COMPUTERS / MONITORS / BUSINESS EQUIPMENT:</b>  |          |            | \$ 6,000             |
|   | <b>EXERCISE EQUIPMENT:</b>   |          |            | \$ 8,800             |
|   | <b>TEL / DATA EQUIPMENT:</b>   |          |            | \$ 15,000            |
|   | <b>SECURITY / ACCESS CONTROL:</b>  |          |            | \$ 8,000             |
|   | <b>FIRE ALERTING SYSTEM (US Dig Murray St pricing):</b>  |          |            | \$ 99,500            |
| <b>SPECIFIC FIRE EQUIPMENT: Hose, Narcotics equip., ice machine, SCBA tanks</b> |  |          | \$ 28,000  |                      |
| <b>Soft Costs - FF&amp;E Items SUBTOTAL:</b>                                    |  |          |            | <b>\$ 388,800</b>    |
| 10% Soft Costs Contingency:   |  |          |            | \$ 38,880            |
| <b>Soft Costs - FF&amp;E items TOTAL:</b>                                       |  |          |            | <b>\$ 427,680</b>    |
| <b>SOFT COSTS: PROFESSIONAL FEES</b>  |  |          |            |                      |
| PRE-CONST FEES  | <b>ITEM</b>  |          |            | <b>COST ESTIMATE</b> |
|   | CM/GC Pre-Construction Fees  |          |            | \$ 24,000            |
|   | Architecture & Engineering Fees - FEASIBILITY / SITE PLANNING / PROGRAMMING  |          |            | \$ 8,800             |
|   | Architecture & Engineering Fees - DESIGN - CONSTRUCTION  | 6.00%    |            | \$ 534,942           |
|   | Architecture & Engineering Fees - REIMBURSABLE EXPENSES  |          |            | \$ 3,600             |
| <b>Soft Costs - Professional Fees TOTAL:</b>                                    |  |          |            | <b>\$ 571,342</b>    |
| <b>COST SUMMARY</b>   |  |          |            |                      |
| COST SUMMARY  | <b>ITEM</b>  |          |            | <b>COST ESTIMATE</b> |
|   | Estimated Construction Costs   |          |            | \$ 8,488,025         |
|   | Soft Costs - Fees & Expenses for Construction  |          |            | \$ 158,510           |
|   | Soft Costs - Technology / FF&E Items   |          |            | \$ 427,680           |
| Soft Costs - A/E Fees   |  |          | \$ 571,342 |                      |
| <b>ESTIMATED PROJECT COSTS:</b>   |  |          |            | <b>\$ 9,645,558</b>  |



## Local Building Authority of North Davis Fire District, Utah

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\$10,330,000 Lease Revenue and Refunding Bonds

Series November 10, 2021

(Refund Series 2008 Revenue Bonds and 30 Year New Money Scenario)

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## Local Building Authority of North Davis Fire District, Utah

\$10,330,000 Lease Revenue and Refunding Bonds

Series November 10, 2021

(Refund Series 2008 Revenue Bonds and 30 Year New Money Scenario)

### Debt Service Schedule

| Date         | Principal              | Coupon   | Interest              | Total P+I              | Fiscal Total |
|--------------|------------------------|----------|-----------------------|------------------------|--------------|
| 11/10/2021   | -                      | -        | -                     | -                      | -            |
| 04/01/2022   | 175,000.00             | 5.000%   | 127,673.55            | 302,673.55             | 302,673.55   |
| 10/01/2022   | -                      | -        | 158,612.50            | 158,612.50             | -            |
| 04/01/2023   | 195,000.00             | 5.000%   | 158,612.50            | 353,612.50             | 512,225.00   |
| 10/01/2023   | -                      | -        | 153,737.50            | 153,737.50             | -            |
| 04/01/2024   | 205,000.00             | 5.000%   | 153,737.50            | 358,737.50             | 512,475.00   |
| 10/01/2024   | -                      | -        | 148,612.50            | 148,612.50             | -            |
| 04/01/2025   | 215,000.00             | 5.000%   | 148,612.50            | 363,612.50             | 512,225.00   |
| 10/01/2025   | -                      | -        | 143,237.50            | 143,237.50             | -            |
| 04/01/2026   | 225,000.00             | 5.000%   | 143,237.50            | 368,237.50             | 511,475.00   |
| 10/01/2026   | -                      | -        | 137,612.50            | 137,612.50             | -            |
| 04/01/2027   | 235,000.00             | 5.000%   | 137,612.50            | 372,612.50             | 510,225.00   |
| 10/01/2027   | -                      | -        | 131,737.50            | 131,737.50             | -            |
| 04/01/2028   | 250,000.00             | 5.000%   | 131,737.50            | 381,737.50             | 513,475.00   |
| 10/01/2028   | -                      | -        | 125,487.50            | 125,487.50             | -            |
| 04/01/2029   | 260,000.00             | 5.000%   | 125,487.50            | 385,487.50             | 510,975.00   |
| 10/01/2029   | -                      | -        | 118,987.50            | 118,987.50             | -            |
| 04/01/2030   | 275,000.00             | 5.000%   | 118,987.50            | 393,987.50             | 512,975.00   |
| 10/01/2030   | -                      | -        | 112,112.50            | 112,112.50             | -            |
| 04/01/2031   | 290,000.00             | 5.000%   | 112,112.50            | 402,112.50             | 514,225.00   |
| 10/01/2031   | -                      | -        | 104,862.50            | 104,862.50             | -            |
| 04/01/2032   | 300,000.00             | 3.000%   | 104,862.50            | 404,862.50             | 509,725.00   |
| 10/01/2032   | -                      | -        | 100,362.50            | 100,362.50             | -            |
| 04/01/2033   | 310,000.00             | 3.000%   | 100,362.50            | 410,362.50             | 510,725.00   |
| 10/01/2033   | -                      | -        | 95,712.50             | 95,712.50              | -            |
| 04/01/2034   | 320,000.00             | 3.000%   | 95,712.50             | 415,712.50             | 511,425.00   |
| 10/01/2034   | -                      | -        | 90,912.50             | 90,912.50              | -            |
| 04/01/2035   | 330,000.00             | 4.000%   | 90,912.50             | 420,912.50             | 511,825.00   |
| 10/01/2035   | -                      | -        | 84,312.50             | 84,312.50              | -            |
| 04/01/2036   | 345,000.00             | 4.000%   | 84,312.50             | 429,312.50             | 513,625.00   |
| 10/01/2036   | -                      | -        | 77,412.50             | 77,412.50              | -            |
| 04/01/2037   | 355,000.00             | 4.000%   | 77,412.50             | 432,412.50             | 509,825.00   |
| 10/01/2037   | -                      | -        | 70,312.50             | 70,312.50              | -            |
| 04/01/2038   | 370,000.00             | 2.250%   | 70,312.50             | 440,312.50             | 510,625.00   |
| 10/01/2038   | -                      | -        | 66,150.00             | 66,150.00              | -            |
| 04/01/2039   | 380,000.00             | 2.250%   | 66,150.00             | 446,150.00             | 512,300.00   |
| 10/01/2039   | -                      | -        | 61,875.00             | 61,875.00              | -            |
| 04/01/2040   | 390,000.00             | 2.250%   | 61,875.00             | 451,875.00             | 513,750.00   |
| 10/01/2040   | -                      | -        | 57,487.50             | 57,487.50              | -            |
| 04/01/2041   | 395,000.00             | 2.250%   | 57,487.50             | 452,487.50             | 509,975.00   |
| 10/01/2041   | -                      | -        | 53,043.75             | 53,043.75              | -            |
| 04/01/2042   | 405,000.00             | 2.250%   | 53,043.75             | 458,043.75             | 511,087.50   |
| 10/01/2042   | -                      | -        | 48,487.50             | 48,487.50              | -            |
| 04/01/2043   | 415,000.00             | 2.250%   | 48,487.50             | 463,487.50             | 511,975.00   |
| 10/01/2043   | -                      | -        | 43,818.75             | 43,818.75              | -            |
| 04/01/2044   | 425,000.00             | 2.375%   | 43,818.75             | 468,818.75             | 512,637.50   |
| 10/01/2044   | -                      | -        | 38,771.88             | 38,771.88              | -            |
| 04/01/2045   | 435,000.00             | 2.375%   | 38,771.88             | 473,771.88             | 512,543.76   |
| 10/01/2045   | -                      | -        | 33,606.25             | 33,606.25              | -            |
| 04/01/2046   | 445,000.00             | 2.375%   | 33,606.25             | 478,606.25             | 512,212.50   |
| 10/01/2046   | -                      | -        | 28,321.88             | 28,321.88              | -            |
| 04/01/2047   | 455,000.00             | 2.375%   | 28,321.88             | 483,321.88             | 511,643.76   |
| 10/01/2047   | -                      | -        | 22,918.75             | 22,918.75              | -            |
| 04/01/2048   | 465,000.00             | 2.375%   | 22,918.75             | 487,918.75             | 510,837.50   |
| 10/01/2048   | -                      | -        | 17,396.88             | 17,396.88              | -            |
| 04/01/2049   | 475,000.00             | 2.375%   | 17,396.88             | 492,396.88             | 509,793.76   |
| 10/01/2049   | -                      | -        | 11,756.25             | 11,756.25              | -            |
| 04/01/2050   | 490,000.00             | 2.375%   | 11,756.25             | 501,756.25             | 513,512.50   |
| 10/01/2050   | -                      | -        | 5,937.50              | 5,937.50               | -            |
| 04/01/2051   | 500,000.00             | 2.375%   | 5,937.50              | 505,937.50             | 511,875.00   |
| <b>Total</b> | <b>\$10,330,000.00</b> | <b>-</b> | <b>\$4,814,867.33</b> | <b>\$15,144,867.33</b> | <b>-</b>     |

### Yield Statistics

|                   |              |
|-------------------|--------------|
| Bond Year Dollars | \$178,460.92 |
| Average Life      | 17.276 Years |
| Average Coupon    | 2.6979954%   |

|                                   |            |
|-----------------------------------|------------|
| Net Interest Cost (NIC)           | 2.2927042% |
| True Interest Cost (TIC)          | 2.2304506% |
| Bond Yield for Arbitrage Purposes | 2.1646799% |
| All Inclusive Cost (AIC)          | 2.3377378% |

### IRS Form 8038

|                           |              |
|---------------------------|--------------|
| Net Interest Cost         | 2.1685768%   |
| Weighted Average Maturity | 16.747 Years |

LBA Ref 08 & 59M NM LRB 3 | Issue Summary | 7/7/2021 | 2:23 PM



## Local Building Authority of North Davis Fire District, Utah

\$10,330,000 Lease Revenue and Refunding Bonds

Series November 10, 2021

(Refund Series 2008 Revenue Bonds and 30 Year New Money Scenario)

### Pricing Summary

| Maturity     | Type of Bond  | Coupon | Yield  | Maturity Value         | Price    | YTM      | Call Date  | Call Price | Dollar Price           |
|--------------|---------------|--------|--------|------------------------|----------|----------|------------|------------|------------------------|
| 04/01/2022   | Serial Coupon | 5.000% | 0.520% | 175,000.00             | 101.749% | -        | -          | -          | 178,060.75             |
| 04/01/2023   | Serial Coupon | 5.000% | 0.570% | 195,000.00             | 106.131% | -        | -          | -          | 206,955.45             |
| 04/01/2024   | Serial Coupon | 5.000% | 0.650% | 205,000.00             | 110.306% | -        | -          | -          | 226,127.30             |
| 04/01/2025   | Serial Coupon | 5.000% | 0.770% | 215,000.00             | 114.133% | -        | -          | -          | 245,385.95             |
| 04/01/2026   | Serial Coupon | 5.000% | 0.900% | 225,000.00             | 117.614% | -        | -          | -          | 264,631.50             |
| 04/01/2027   | Serial Coupon | 5.000% | 1.060% | 235,000.00             | 120.593% | -        | -          | -          | 283,393.55             |
| 04/01/2028   | Serial Coupon | 5.000% | 1.150% | 250,000.00             | 123.658% | -        | -          | -          | 309,145.00             |
| 04/01/2029   | Serial Coupon | 5.000% | 1.250% | 260,000.00             | 126.396% | -        | -          | -          | 328,629.60             |
| 04/01/2030   | Serial Coupon | 5.000% | 1.340% | 275,000.00             | 128.956% | -        | -          | -          | 354,629.00             |
| 04/01/2031   | Serial Coupon | 5.000% | 1.460% | 290,000.00             | 130.960% | -        | -          | -          | 379,784.00             |
| 04/01/2032   | Serial Coupon | 3.000% | 1.570% | 300,000.00             | 112.440% | c 1.690% | 04/01/2031 | 100.000%   | 337,320.00             |
| 04/01/2033   | Serial Coupon | 3.000% | 1.650% | 310,000.00             | 111.699% | c 1.856% | 04/01/2031 | 100.000%   | 346,266.90             |
| 04/01/2034   | Serial Coupon | 3.000% | 1.730% | 320,000.00             | 110.964% | c 1.997% | 04/01/2031 | 100.000%   | 355,084.80             |
| 04/01/2035   | Serial Coupon | 4.000% | 1.810% | 330,000.00             | 118.834% | c 2.352% | 04/01/2031 | 100.000%   | 392,152.20             |
| 04/01/2036   | Serial Coupon | 4.000% | 1.890% | 345,000.00             | 118.077% | c 2.497% | 04/01/2031 | 100.000%   | 407,365.65             |
| 04/01/2037   | Serial Coupon | 4.000% | 1.970% | 355,000.00             | 117.326% | c 2.624% | 04/01/2031 | 100.000%   | 416,507.30             |
| 04/01/2038   | Serial Coupon | 2.250% | 2.000% | 370,000.00             | 102.129% | c 2.096% | 04/01/2031 | 100.000%   | 377,877.30             |
| 04/01/2039   | Serial Coupon | 2.250% | 2.080% | 380,000.00             | 101.442% | c 2.150% | 04/01/2031 | 100.000%   | 385,479.60             |
| 04/01/2040   | Serial Coupon | 2.250% | 2.110% | 390,000.00             | 101.186% | c 2.171% | 04/01/2031 | 100.000%   | 394,625.40             |
| 04/01/2041   | Serial Coupon | 2.250% | 2.190% | 395,000.00             | 100.505% | c 2.218% | 04/01/2031 | 100.000%   | 396,994.75             |
| 04/01/2042   | Serial Coupon | 2.250% | 2.220% | 405,000.00             | 100.252% | c 2.234% | 04/01/2031 | 100.000%   | 406,020.60             |
| 04/01/2043   | Serial Coupon | 2.250% | 2.250% | 415,000.00             | 100.000% | -        | -          | -          | 415,000.00             |
| 04/01/2044   | Serial Coupon | 2.375% | 2.280% | 425,000.00             | 100.797% | c 2.329% | 04/01/2031 | 100.000%   | 428,387.25             |
| 04/01/2045   | Serial Coupon | 2.375% | 2.310% | 435,000.00             | 100.544% | c 2.345% | 04/01/2031 | 100.000%   | 437,366.40             |
| 04/01/2046   | Serial Coupon | 2.375% | 2.320% | 445,000.00             | 100.460% | c 2.350% | 04/01/2031 | 100.000%   | 447,047.00             |
| 04/01/2047   | Serial Coupon | 2.375% | 2.330% | 455,000.00             | 100.376% | c 2.355% | 04/01/2031 | 100.000%   | 456,710.80             |
| 04/01/2048   | Serial Coupon | 2.375% | 2.340% | 465,000.00             | 100.292% | c 2.360% | 04/01/2031 | 100.000%   | 466,357.80             |
| 04/01/2049   | Serial Coupon | 2.375% | 2.350% | 475,000.00             | 100.208% | c 2.365% | 04/01/2031 | 100.000%   | 475,988.00             |
| 04/01/2050   | Serial Coupon | 2.375% | 2.360% | 490,000.00             | 100.124% | c 2.369% | 04/01/2031 | 100.000%   | 490,607.60             |
| 04/01/2051   | Serial Coupon | 2.375% | 2.370% | 500,000.00             | 100.040% | c 2.373% | 04/01/2031 | 100.000%   | 500,200.00             |
| <b>Total</b> | -             | -      | -      | <b>\$10,330,000.00</b> | -        | -        | -          | -          | <b>\$11,110,101.45</b> |

### Bid Information

|                                       |                 |
|---------------------------------------|-----------------|
| Par Amount of Bonds                   | \$10,330,000.00 |
| Reoffering Premium or (Discount)      | 780,101.45      |
| Gross Production                      | \$11,110,101.45 |
| Total Underwriter's Discount (0.550%) | \$(56,815.00)   |
| Bid (107.002%)                        | 11,053,286.45   |
| Total Purchase Price                  | \$11,053,286.45 |
| Bond Year Dollars                     | \$178,460.92    |
| Average Life                          | 17.276 Years    |
| Average Coupon                        | 2.6979954%      |
| Net Interest Cost (NIC)               | 2.2927042%      |
| True Interest Cost (TIC)              | 2.2304506%      |

LBA Ref 08 & \$9M NM LRB 3 | Issue Summary | 7/7/2021 | 2:23 PM

## Local Building Authority of North Davis Fire District, Utah

\$10,330,000 Lease Revenue and Refunding Bonds

Series November 10, 2021

(Refund Series 2008 Revenue Bonds and 30 Year New Money Scenario)

### Total Issue Sources And Uses

Dated 11/10/2021 | Delivered 11/10/2021

|                                       | 08 Refunding          | New Money             | Issue Summary          |
|---------------------------------------|-----------------------|-----------------------|------------------------|
| <b>Sources Of Funds</b>               |                       |                       |                        |
| Par Amount of Bonds                   | \$1,130,000.00        | \$9,200,000.00        | \$10,330,000.00        |
| Reoffering Premium                    | 137,875.55            | 642,225.90            | 780,101.45             |
| <b>Total Sources</b>                  | <b>\$1,267,875.55</b> | <b>\$9,842,225.90</b> | <b>\$11,110,101.45</b> |
| <b>Uses Of Funds</b>                  |                       |                       |                        |
| Deposit to Project Construction Fund  | -                     | 9,650,000.00          | 9,650,000.00           |
| Deposit to Current Refunding Fund     | 1,244,540.47          | -                     | 1,244,540.47           |
| Costs of Issuance                     | 12,032.91             | 97,967.09             | 110,000.00             |
| Total Underwriter's Discount (0.550%) | 6,215.00              | 50,600.00             | 56,815.00              |
| Gross Bond Insurance Premium          | 3,900.39              | 41,534.21             | 45,434.60              |
| Rounding Amount                       | 1,186.78              | 2,124.60              | 3,311.38               |
| <b>Total Uses</b>                     | <b>\$1,267,875.55</b> | <b>\$9,842,225.90</b> | <b>\$11,110,101.45</b> |

## North Davis Fire District, Utah

\$3,100,000 Revenue Bonds

Series 2008

(Amended as of February 21, 2013)

### Prior Original Debt Service

| Date         | Principal             | Coupon   | Interest            | Total P+I             | Fiscal Total |
|--------------|-----------------------|----------|---------------------|-----------------------|--------------|
| 04/01/2013   | -                     | -        | -                   | -                     | -            |
| 10/01/2013   | -                     | -        | 42,976.70           | 42,976.70             | -            |
| 04/01/2014   | 143,000.00            | 3.380%   | 42,976.70           | 185,976.70            | 228,953.40   |
| 10/01/2014   | -                     | -        | 40,560.00           | 40,560.00             | -            |
| 04/01/2015   | 150,000.00            | 3.380%   | 40,560.00           | 190,560.00            | 231,120.00   |
| 10/01/2015   | -                     | -        | 38,025.00           | 38,025.00             | -            |
| 04/01/2016   | 155,000.00            | 3.380%   | 38,025.00           | 193,025.00            | 231,050.00   |
| 10/01/2016   | -                     | -        | 35,405.50           | 35,405.50             | -            |
| 04/01/2017   | 160,000.00            | 3.380%   | 35,405.50           | 195,405.50            | 230,811.00   |
| 10/01/2017   | -                     | -        | 32,701.50           | 32,701.50             | -            |
| 04/01/2018   | 165,000.00            | 3.380%   | 32,701.50           | 197,701.50            | 230,403.00   |
| 10/01/2018   | -                     | -        | 29,913.00           | 29,913.00             | -            |
| 04/01/2019   | 170,000.00            | 3.380%   | 29,913.00           | 199,913.00            | 229,826.00   |
| 10/01/2019   | -                     | -        | 27,040.00           | 27,040.00             | -            |
| 04/01/2020   | 175,000.00            | 3.380%   | 27,040.00           | 202,040.00            | 229,080.00   |
| 10/01/2020   | -                     | -        | 24,082.50           | 24,082.50             | -            |
| 04/01/2021   | 185,000.00            | 3.380%   | 24,082.50           | 209,082.50            | 233,165.00   |
| 10/01/2021   | -                     | -        | 20,956.00           | 20,956.00             | -            |
| 04/01/2022   | 190,000.00            | 3.380%   | 20,956.00           | 210,956.00            | 231,912.00   |
| 10/01/2022   | -                     | -        | 17,745.00           | 17,745.00             | -            |
| 04/01/2023   | 195,000.00            | 3.380%   | 17,745.00           | 212,745.00            | 230,490.00   |
| 10/01/2023   | -                     | -        | 14,449.50           | 14,449.50             | -            |
| 04/01/2024   | 205,000.00            | 3.380%   | 14,449.50           | 219,449.50            | 233,899.00   |
| 10/01/2024   | -                     | -        | 10,985.00           | 10,985.00             | -            |
| 04/01/2025   | 210,000.00            | 3.380%   | 10,985.00           | 220,985.00            | 231,970.00   |
| 10/01/2025   | -                     | -        | 7,436.00            | 7,436.00              | -            |
| 04/01/2026   | 215,000.00            | 3.380%   | 7,436.00            | 222,436.00            | 229,872.00   |
| 10/01/2026   | -                     | -        | 3,802.50            | 3,802.50              | -            |
| 04/01/2027   | 225,000.00            | 3.380%   | 3,802.50            | 228,802.50            | 232,605.00   |
| <b>Total</b> | <b>\$2,543,000.00</b> | <b>-</b> | <b>\$692,156.40</b> | <b>\$3,235,156.40</b> | <b>-</b>     |

### Yield Statistics

|   |             |
|---|-------------|
| Base date for Avg. Life & Avg. Coupon Calculation | 11/10/2021  |
| Average Life                                      | 2.988 Years |
| Average Coupon                                    | 3.3799999%  |
| Weighted Average Maturity (Par Basis)             | 2.988 Years |
| Weighted Average Maturity (Original Price Basis)  | 2.988 Years |

### Refunding Bond Information

|                         |            |
|-------------------------|------------|
| Refunding Dated Date    | 11/10/2021 |
| Refunding Delivery Date | 11/10/2021 |

2008 Rev | SINGLE PURPOSE | 7/7/2021 | 2:23 PM

## North Davis Fire District, Utah

\$3,100,000 Revenue Bonds

Series 2008

(Amended as of February 21, 2013)

### Debt Service To Maturity And To Call

| Date         | Refunded Bonds        | Refunded Interest | D/S To Call           | Principal             | Coupon   | Interest            | Refunded D/S          | Fiscal Total |
|--------------|-----------------------|-------------------|-----------------------|-----------------------|----------|---------------------|-----------------------|--------------|
| 11/10/2021   | 1,240,000.00          | 4,540.47          | 1,244,540.47          | -                     | -        | -                   | -                     | -            |
| 04/01/2022   | -                     | -                 | -                     | 190,000.00            | 3.380%   | 20,956.00           | 210,956.00            | 210,956.00   |
| 10/01/2022   | -                     | -                 | -                     | -                     | -        | 17,745.00           | 17,745.00             | -            |
| 04/01/2023   | -                     | -                 | -                     | 195,000.00            | 3.380%   | 17,745.00           | 212,745.00            | 230,490.00   |
| 10/01/2023   | -                     | -                 | -                     | -                     | -        | 14,449.50           | 14,449.50             | -            |
| 04/01/2024   | -                     | -                 | -                     | 205,000.00            | 3.380%   | 14,449.50           | 219,449.50            | 233,899.00   |
| 10/01/2024   | -                     | -                 | -                     | -                     | -        | 10,985.00           | 10,985.00             | -            |
| 04/01/2025   | -                     | -                 | -                     | 210,000.00            | 3.380%   | 10,985.00           | 220,985.00            | 231,970.00   |
| 10/01/2025   | -                     | -                 | -                     | -                     | -        | 7,436.00            | 7,436.00              | -            |
| 04/01/2026   | -                     | -                 | -                     | 215,000.00            | 3.380%   | 7,436.00            | 222,436.00            | 229,872.00   |
| 10/01/2026   | -                     | -                 | -                     | -                     | -        | 3,802.50            | 3,802.50              | -            |
| 04/01/2027   | -                     | -                 | -                     | 225,000.00            | 3.380%   | 3,802.50            | 228,802.50            | 232,605.00   |
| <b>Total</b> | <b>\$1,240,000.00</b> | <b>\$4,540.47</b> | <b>\$1,244,540.47</b> | <b>\$1,240,000.00</b> | <b>-</b> | <b>\$129,792.00</b> | <b>\$1,369,792.00</b> | <b>-</b>     |

### Yield Statistics

|   |             |
|---|-------------|
| Base date for Avg. Life & Avg. Coupon Calculation | 11/10/2021  |
| Average Life                                      | 2.988 Years |
| Average Coupon                                    | 3.3799999%  |
| Weighted Average Maturity (Par Basis)             | 2.988 Years |
| Weighted Average Maturity (Original Price Basis)  | 2.988 Years |

### Refunding Bond Information

|                         |            |
|-------------------------|------------|
| Refunding Dated Date    | 11/10/2021 |
| Refunding Delivery Date | 11/10/2021 |



## Local Building Authority of North Davis Fire District, Utah

\$1,130,000 Lease Revenue Refunding Bonds

Series November 10, 2021

(Refund Series 2008)

### Summary Of Bonds Refunded

| Issue  | Maturity   | Type   | of Bond | Coupon | Maturity Value     | Call Date  | Call Price |
|--|------------|--------|---------|--------|--------------------|------------|------------|
| <b>Dated 4/01/2013   Delivered 4/01/2013</b> |            |        |         |        |                    |            |            |
| 2008 Rev                                     | 04/01/2022 | Term 1 | Coupon  | 3.380% | 190,000            | 11/10/2021 | 100.000%   |
| 2008 Rev                                     | 04/01/2023 | Term 1 | Coupon  | 3.380% | 195,000            | 11/10/2021 | 100.000%   |
| 2008 Rev                                     | 04/01/2024 | Term 1 | Coupon  | 3.380% | 205,000            | 11/10/2021 | 100.000%   |
| 2008 Rev                                     | 04/01/2025 | Term 1 | Coupon  | 3.380% | 210,000            | 11/10/2021 | 100.000%   |
| 2008 Rev                                     | 04/01/2026 | Term 1 | Coupon  | 3.380% | 215,000            | 11/10/2021 | 100.000%   |
| 2008 Rev                                     | 04/01/2027 | Term 1 | Coupon  | 3.380% | 225,000            | 11/10/2021 | 100.000%   |
| <b>Subtotal</b>                              | -          |        |         | -      | <b>\$1,240,000</b> | -          | -          |
| <b>Total</b>                                 | -          |        |         | -      | <b>\$1,240,000</b> | -          | -          |

## Local Building Authority of North Davis Fire District, Utah

\$1,130,000 Lease Revenue Refunding Bonds

Series November 10, 2021

(Refund Series 2008)

### Debt Service Schedule

| Date         | Principal             | Coupon   | Interest            | Total P+I             | Fiscal Total |
|--------------|-----------------------|----------|---------------------|-----------------------|--------------|
| 11/10/2021   | -                     | -        | -                   | -                     | -            |
| 04/01/2022   | 175,000.00            | 5.000%   | 22,129.17           | 197,129.17            | 197,129.17   |
| 10/01/2022   | -                     | -        | 23,875.00           | 23,875.00             | -            |
| 04/01/2023   | 170,000.00            | 5.000%   | 23,875.00           | 193,875.00            | 217,750.00   |
| 10/01/2023   | -                     | -        | 19,625.00           | 19,625.00             | -            |
| 04/01/2024   | 185,000.00            | 5.000%   | 19,625.00           | 204,625.00            | 224,250.00   |
| 10/01/2024   | -                     | -        | 15,000.00           | 15,000.00             | -            |
| 04/01/2025   | 190,000.00            | 5.000%   | 15,000.00           | 205,000.00            | 220,000.00   |
| 10/01/2025   | -                     | -        | 10,250.00           | 10,250.00             | -            |
| 04/01/2026   | 200,000.00            | 5.000%   | 10,250.00           | 210,250.00            | 220,500.00   |
| 10/01/2026   | -                     | -        | 5,250.00            | 5,250.00              | -            |
| 04/01/2027   | 210,000.00            | 5.000%   | 5,250.00            | 215,250.00            | 220,500.00   |
| <b>Total</b> | <b>\$1,130,000.00</b> | <b>-</b> | <b>\$170,129.17</b> | <b>\$1,300,129.17</b> | <b>-</b>     |

### Yield Statistics

|                                   |             |
|-----------------------------------|-------------|
| Bond Year Dollars                 | \$3,402.58  |
| Average Life                      | 3.011 Years |
| Average Coupon                    | 5.0000001%  |
| Net Interest Cost (NIC)           | 1.1305710%  |
| True Interest Cost (TIC)          | 1.0402479%  |
| Bond Yield for Arbitrage Purposes | 2.1646799%  |
| All Inclusive Cost (AIC)          | 1.4853277%  |

### IRS Form 8038

|                           |             |
|---------------------------|-------------|
| Net Interest Cost         | 0.8180310%  |
| Weighted Average Maturity | 3.110 Years |

## Local Building Authority of North Davis Fire District, Utah

\$1,130,000 Lease Revenue Refunding Bonds

Series November 10, 2021

(Refund Series 2008)

### Pricing Summary

| Maturity     | Type of Bond  | Coupon | Yield  | Maturity Value        | Price    | Dollar Price          |
|--------------|---------------|--------|--------|-----------------------|----------|-----------------------|
| 04/01/2022   | Serial Coupon | 5.000% | 0.520% | 175,000.00            | 101.749% | 178,060.75            |
| 04/01/2023   | Serial Coupon | 5.000% | 0.570% | 170,000.00            | 106.131% | 180,422.70            |
| 04/01/2024   | Serial Coupon | 5.000% | 0.650% | 185,000.00            | 110.306% | 204,066.10            |
| 04/01/2025   | Serial Coupon | 5.000% | 0.770% | 190,000.00            | 114.133% | 216,852.70            |
| 04/01/2026   | Serial Coupon | 5.000% | 0.900% | 200,000.00            | 117.614% | 235,228.00            |
| 04/01/2027   | Serial Coupon | 5.000% | 1.060% | 210,000.00            | 120.593% | 253,245.30            |
| <b>Total</b> | -             | -      | -      | <b>\$1,130,000.00</b> | -        | <b>\$1,267,875.55</b> |

### Bid Information

|                                       |                |
|---------------------------------------|----------------|
| Par Amount of Bonds                   | \$1,130,000.00 |
| Reoffering Premium or (Discount)      | 137,875.55     |
| Gross Production                      | \$1,267,875.55 |
| Total Underwriter's Discount (0.550%) | \$(6,215.00)   |
| Bid (111.651%)                        | 1,261,660.55   |
| Total Purchase Price                  | \$1,261,660.55 |
| Bond Year Dollars                     | \$3,402.58     |
| Average Life                          | 3.011 Years    |
| Average Coupon                        | 5.0000001%     |
| Net Interest Cost (NIC)               | 1.1305710%     |
| True Interest Cost (TIC)              | 1.0402479%     |

## Local Building Authority of North Davis Fire District, Utah

\$1,130,000 Lease Revenue Refunding Bonds

Series November 10, 2021

(Refund Series 2008)

### Gross Debt Service Comparison

| Date         | Principal             | Coupon   | Interest            | New D/S               | Old D/S               | Savings            | Fiscal Total |
|--------------|-----------------------|----------|---------------------|-----------------------|-----------------------|--------------------|--------------|
| 11/10/2021   | -                     | -        | -                   | (1,186.78)            | -                     | 1,186.78           | -            |
| 04/01/2022   | 175,000.00            | 5.000%   | 22,129.17           | 197,129.17            | 210,956.00            | 13,826.83          | 15,013.61    |
| 10/01/2022   | -                     | -        | 23,875.00           | 23,875.00             | 17,745.00             | (6,130.00)         | -            |
| 04/01/2023   | 170,000.00            | 5.000%   | 23,875.00           | 193,875.00            | 212,745.00            | 18,870.00          | 12,740.00    |
| 10/01/2023   | -                     | -        | 19,625.00           | 19,625.00             | 14,449.50             | (5,175.50)         | -            |
| 04/01/2024   | 185,000.00            | 5.000%   | 19,625.00           | 204,625.00            | 219,449.50            | 14,824.50          | 9,649.00     |
| 10/01/2024   | -                     | -        | 15,000.00           | 15,000.00             | 10,985.00             | (4,015.00)         | -            |
| 04/01/2025   | 190,000.00            | 5.000%   | 15,000.00           | 205,000.00            | 220,985.00            | 15,985.00          | 11,970.00    |
| 10/01/2025   | -                     | -        | 10,250.00           | 10,250.00             | 7,436.00              | (2,814.00)         | -            |
| 04/01/2026   | 200,000.00            | 5.000%   | 10,250.00           | 210,250.00            | 222,436.00            | 12,186.00          | 9,372.00     |
| 10/01/2026   | -                     | -        | 5,250.00            | 5,250.00              | 3,802.50              | (1,447.50)         | -            |
| 04/01/2027   | 210,000.00            | 5.000%   | 5,250.00            | 215,250.00            | 228,802.50            | 13,552.50          | 12,105.00    |
| <b>Total</b> | <b>\$1,130,000.00</b> | <b>-</b> | <b>\$170,129.17</b> | <b>\$1,298,942.39</b> | <b>\$1,369,792.00</b> | <b>\$70,849.61</b> | <b>-</b>     |

### PV Analysis Summary (Gross to Gross)

|  |             |
|--|-------------|
| Gross PV Debt Service Savings                    | 65,471.49   |
| Contingency or Rounding Amount                   | 1,186.78    |
| Net Present Value Benefit                        | \$66,658.27 |
| Net PV Benefit / \$1,240,000 Refunded Principal  | 5.376%      |
| Net PV Benefit / \$1,130,000 Refunding Principal | 5.899%      |
| Average Annual Cash Flow Savings                 | 11,808.27   |

### Refunding Bond Information

|                         |            |
|-------------------------|------------|
| Refunding Dated Date    | 11/10/2021 |
| Refunding Delivery Date | 11/10/2021 |



## Local Building Authority of North Davis Fire District, Utah

\$9,200,000 Lease Revenue Bonds

Series November 10, 2021

(30 Year New Money)

### Debt Service Schedule

| Date         | Principal             | Coupon   | Interest              | Total P+I              | Fiscal Total |
|--------------|-----------------------|----------|-----------------------|------------------------|--------------|
| 11/10/2021   | -                     | -        | -                     | -                      | -            |
| 04/01/2022   | -                     | -        | 105,544.38            | 105,544.38             | 105,544.38   |
| 10/01/2022   | -                     | -        | 134,737.50            | 134,737.50             | -            |
| 04/01/2023   | 25,000.00             | 5.000%   | 134,737.50            | 159,737.50             | 294,475.00   |
| 10/01/2023   | -                     | -        | 134,112.50            | 134,112.50             | -            |
| 04/01/2024   | 20,000.00             | 5.000%   | 134,112.50            | 154,112.50             | 288,225.00   |
| 10/01/2024   | -                     | -        | 133,612.50            | 133,612.50             | -            |
| 04/01/2025   | 25,000.00             | 5.000%   | 133,612.50            | 158,612.50             | 292,225.00   |
| 10/01/2025   | -                     | -        | 132,987.50            | 132,987.50             | -            |
| 04/01/2026   | 25,000.00             | 5.000%   | 132,987.50            | 157,987.50             | 290,975.00   |
| 10/01/2026   | -                     | -        | 132,362.50            | 132,362.50             | -            |
| 04/01/2027   | 25,000.00             | 5.000%   | 132,362.50            | 157,362.50             | 289,725.00   |
| 10/01/2027   | -                     | -        | 131,737.50            | 131,737.50             | -            |
| 04/01/2028   | 250,000.00            | 5.000%   | 131,737.50            | 381,737.50             | 513,475.00   |
| 10/01/2028   | -                     | -        | 125,487.50            | 125,487.50             | -            |
| 04/01/2029   | 260,000.00            | 5.000%   | 125,487.50            | 385,487.50             | 510,975.00   |
| 10/01/2029   | -                     | -        | 118,987.50            | 118,987.50             | -            |
| 04/01/2030   | 275,000.00            | 5.000%   | 118,987.50            | 393,987.50             | 512,975.00   |
| 10/01/2030   | -                     | -        | 112,112.50            | 112,112.50             | -            |
| 04/01/2031   | 290,000.00            | 5.000%   | 112,112.50            | 402,112.50             | 514,225.00   |
| 10/01/2031   | -                     | -        | 104,862.50            | 104,862.50             | -            |
| 04/01/2032   | 300,000.00            | 3.000%   | 104,862.50            | 404,862.50             | 509,725.00   |
| 10/01/2032   | -                     | -        | 100,362.50            | 100,362.50             | -            |
| 04/01/2033   | 310,000.00            | 3.000%   | 100,362.50            | 410,362.50             | 510,725.00   |
| 10/01/2033   | -                     | -        | 95,712.50             | 95,712.50              | -            |
| 04/01/2034   | 320,000.00            | 3.000%   | 95,712.50             | 415,712.50             | 511,425.00   |
| 10/01/2034   | -                     | -        | 90,912.50             | 90,912.50              | -            |
| 04/01/2035   | 330,000.00            | 4.000%   | 90,912.50             | 420,912.50             | 511,825.00   |
| 10/01/2035   | -                     | -        | 84,312.50             | 84,312.50              | -            |
| 04/01/2036   | 345,000.00            | 4.000%   | 84,312.50             | 429,312.50             | 513,625.00   |
| 10/01/2036   | -                     | -        | 77,412.50             | 77,412.50              | -            |
| 04/01/2037   | 355,000.00            | 4.000%   | 77,412.50             | 432,412.50             | 509,825.00   |
| 10/01/2037   | -                     | -        | 70,312.50             | 70,312.50              | -            |
| 04/01/2038   | 370,000.00            | 2.250%   | 70,312.50             | 440,312.50             | 510,625.00   |
| 10/01/2038   | -                     | -        | 66,150.00             | 66,150.00              | -            |
| 04/01/2039   | 380,000.00            | 2.250%   | 66,150.00             | 446,150.00             | 512,300.00   |
| 10/01/2039   | -                     | -        | 61,875.00             | 61,875.00              | -            |
| 04/01/2040   | 390,000.00            | 2.250%   | 61,875.00             | 451,875.00             | 513,750.00   |
| 10/01/2040   | -                     | -        | 57,487.50             | 57,487.50              | -            |
| 04/01/2041   | 395,000.00            | 2.250%   | 57,487.50             | 452,487.50             | 509,975.00   |
| 10/01/2041   | -                     | -        | 53,043.75             | 53,043.75              | -            |
| 04/01/2042   | 405,000.00            | 2.250%   | 53,043.75             | 458,043.75             | 511,087.50   |
| 10/01/2042   | -                     | -        | 48,487.50             | 48,487.50              | -            |
| 04/01/2043   | 415,000.00            | 2.250%   | 48,487.50             | 463,487.50             | 511,975.00   |
| 10/01/2043   | -                     | -        | 43,818.75             | 43,818.75              | -            |
| 04/01/2044   | 425,000.00            | 2.375%   | 43,818.75             | 468,818.75             | 512,637.50   |
| 10/01/2044   | -                     | -        | 38,771.88             | 38,771.88              | -            |
| 04/01/2045   | 435,000.00            | 2.375%   | 38,771.88             | 473,771.88             | 512,543.76   |
| 10/01/2045   | -                     | -        | 33,606.25             | 33,606.25              | -            |
| 04/01/2046   | 445,000.00            | 2.375%   | 33,606.25             | 478,606.25             | 512,212.50   |
| 10/01/2046   | -                     | -        | 28,321.88             | 28,321.88              | -            |
| 04/01/2047   | 455,000.00            | 2.375%   | 28,321.88             | 483,321.88             | 511,643.76   |
| 10/01/2047   | -                     | -        | 22,918.75             | 22,918.75              | -            |
| 04/01/2048   | 465,000.00            | 2.375%   | 22,918.75             | 487,918.75             | 510,837.50   |
| 10/01/2048   | -                     | -        | 17,396.88             | 17,396.88              | -            |
| 04/01/2049   | 475,000.00            | 2.375%   | 17,396.88             | 492,396.88             | 509,793.76   |
| 10/01/2049   | -                     | -        | 11,756.25             | 11,756.25              | -            |
| 04/01/2050   | 490,000.00            | 2.375%   | 11,756.25             | 501,756.25             | 513,512.50   |
| 10/01/2050   | -                     | -        | 5,937.50              | 5,937.50               | -            |
| 04/01/2051   | 500,000.00            | 2.375%   | 5,937.50              | 505,937.50             | 511,875.00   |
| <b>Total</b> | <b>\$9,200,000.00</b> | <b>-</b> | <b>\$4,644,738.16</b> | <b>\$13,844,738.16</b> | <b>-</b>     |

### Yield Statistics

|                   |              |
|-------------------|--------------|
| Bond Year Dollars | \$175,058.33 |
| Average Life      | 19.028 Years |
| Average Coupon    | 2.6532517%   |

|                                   |            |
|-----------------------------------|------------|
| Net Interest Cost (NIC)           | 2.3152924% |
| True Interest Cost (TIC)          | 2.2598703% |
| Bond Yield for Arbitrage Purposes | 2.1646799% |
| All Inclusive Cost (AIC)          | 2.3589769% |

### IRS Form 8038

|                           |              |
|---------------------------|--------------|
| Net Interest Cost         | 2.1978167%   |
| Weighted Average Maturity | 18.503 Years |

LBA Ref 08 & 59M NM LRB 3 | New Money | 7/7/2021 | 2:23 PM

## Local Building Authority of North Davis Fire District, Utah

\$9,200,000 Lease Revenue Bonds

Series November 10, 2021

(30 Year New Money)

### Pricing Summary

| Maturity     | Type of Bond  | Coupon | Yield  | Maturity Value        | Price    | YTM      | Call Date  | Call Price | Dollar Price          |
|--------------|---------------|--------|--------|-----------------------|----------|----------|------------|------------|-----------------------|
| 04/01/2023   | Serial Coupon | 5.000% | 0.570% | 25,000.00             | 106.131% | -        | -          | -          | 26,532.75             |
| 04/01/2024   | Serial Coupon | 5.000% | 0.650% | 20,000.00             | 110.306% | -        | -          | -          | 22,061.20             |
| 04/01/2025   | Serial Coupon | 5.000% | 0.770% | 25,000.00             | 114.133% | -        | -          | -          | 28,533.25             |
| 04/01/2026   | Serial Coupon | 5.000% | 0.900% | 25,000.00             | 117.614% | -        | -          | -          | 29,403.50             |
| 04/01/2027   | Serial Coupon | 5.000% | 1.060% | 25,000.00             | 120.593% | -        | -          | -          | 30,148.25             |
| 04/01/2028   | Serial Coupon | 5.000% | 1.150% | 250,000.00            | 123.658% | -        | -          | -          | 309,145.00            |
| 04/01/2029   | Serial Coupon | 5.000% | 1.250% | 260,000.00            | 126.396% | -        | -          | -          | 328,629.60            |
| 04/01/2030   | Serial Coupon | 5.000% | 1.340% | 275,000.00            | 128.956% | -        | -          | -          | 354,629.00            |
| 04/01/2031   | Serial Coupon | 5.000% | 1.460% | 290,000.00            | 130.960% | -        | -          | -          | 379,784.00            |
| 04/01/2032   | Serial Coupon | 3.000% | 1.570% | 300,000.00            | 112.440% | c 1.690% | 04/01/2031 | 100.000%   | 337,320.00            |
| 04/01/2033   | Serial Coupon | 3.000% | 1.650% | 310,000.00            | 111.699% | c 1.856% | 04/01/2031 | 100.000%   | 346,266.90            |
| 04/01/2034   | Serial Coupon | 3.000% | 1.730% | 320,000.00            | 110.964% | c 1.997% | 04/01/2031 | 100.000%   | 355,084.80            |
| 04/01/2035   | Serial Coupon | 4.000% | 1.810% | 330,000.00            | 118.834% | c 2.352% | 04/01/2031 | 100.000%   | 392,152.20            |
| 04/01/2036   | Serial Coupon | 4.000% | 1.890% | 345,000.00            | 118.077% | c 2.497% | 04/01/2031 | 100.000%   | 407,365.65            |
| 04/01/2037   | Serial Coupon | 4.000% | 1.970% | 355,000.00            | 117.326% | c 2.624% | 04/01/2031 | 100.000%   | 416,507.30            |
| 04/01/2038   | Serial Coupon | 2.250% | 2.000% | 370,000.00            | 102.129% | c 2.096% | 04/01/2031 | 100.000%   | 377,877.30            |
| 04/01/2039   | Serial Coupon | 2.250% | 2.080% | 380,000.00            | 101.442% | c 2.150% | 04/01/2031 | 100.000%   | 385,479.60            |
| 04/01/2040   | Serial Coupon | 2.250% | 2.110% | 390,000.00            | 101.186% | c 2.171% | 04/01/2031 | 100.000%   | 394,625.40            |
| 04/01/2041   | Serial Coupon | 2.250% | 2.190% | 395,000.00            | 100.505% | c 2.218% | 04/01/2031 | 100.000%   | 396,994.75            |
| 04/01/2042   | Serial Coupon | 2.250% | 2.220% | 405,000.00            | 100.252% | c 2.234% | 04/01/2031 | 100.000%   | 406,020.60            |
| 04/01/2043   | Serial Coupon | 2.250% | 2.250% | 415,000.00            | 100.000% | -        | -          | -          | 415,000.00            |
| 04/01/2044   | Serial Coupon | 2.375% | 2.280% | 425,000.00            | 100.797% | c 2.329% | 04/01/2031 | 100.000%   | 428,387.25            |
| 04/01/2045   | Serial Coupon | 2.375% | 2.310% | 435,000.00            | 100.544% | c 2.345% | 04/01/2031 | 100.000%   | 437,366.40            |
| 04/01/2046   | Serial Coupon | 2.375% | 2.320% | 445,000.00            | 100.460% | c 2.350% | 04/01/2031 | 100.000%   | 447,047.00            |
| 04/01/2047   | Serial Coupon | 2.375% | 2.330% | 455,000.00            | 100.376% | c 2.355% | 04/01/2031 | 100.000%   | 456,710.80            |
| 04/01/2048   | Serial Coupon | 2.375% | 2.340% | 465,000.00            | 100.292% | c 2.360% | 04/01/2031 | 100.000%   | 466,357.80            |
| 04/01/2049   | Serial Coupon | 2.375% | 2.350% | 475,000.00            | 100.208% | c 2.365% | 04/01/2031 | 100.000%   | 475,988.00            |
| 04/01/2050   | Serial Coupon | 2.375% | 2.360% | 490,000.00            | 100.124% | c 2.369% | 04/01/2031 | 100.000%   | 490,607.60            |
| 04/01/2051   | Serial Coupon | 2.375% | 2.370% | 500,000.00            | 100.040% | c 2.373% | 04/01/2031 | 100.000%   | 500,200.00            |
| <b>Total</b> | -             | -      | -      | <b>\$9,200,000.00</b> | -        | -        | -          | -          | <b>\$9,842,225.90</b> |

### Bid Information

|                                       |                |
|---------------------------------------|----------------|
| Par Amount of Bonds                   | \$9,200,000.00 |
| Reoffering Premium or (Discount)      | 642,225.90     |
| Gross Production                      | \$9,842,225.90 |
| Total Underwriter's Discount (0.550%) | \$(50,600.00)  |
| Bid (106.431%)                        | 9,791,625.90   |
| Total Purchase Price                  | \$9,791,625.90 |
| Bond Year Dollars                     | \$175,058.33   |
| Average Life                          | 19.028 Years   |
| Average Coupon                        | 2.6532517%     |
| Net Interest Cost (NIC)               | 2.3152924%     |
| True Interest Cost (TIC)              | 2.2598703%     |

LBA Ref 08 & \$9M NM LRB 3 | New Money | 7/7/2021 | 2:23 PM

**North Davis Fire District**  
**Custom Transaction Detail Report**  
July 2021

| Date       | Name                   | Memo   | Account                       | Type          | Amount    |
|------------|------------------------|--|-------------------------------|---------------|-----------|
| 07/01/2021 |                        | Noridian   | 1-30100 · Ambulance           | Deposit       | 2,407.77  |
| 07/01/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 7,823.51  |
| 07/02/2021 |                        | Noridian   | 1-30100 · Ambulance           | Deposit       | 927.78    |
| 07/02/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 97.72     |
| 07/06/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 7,330.96  |
| 07/07/2021 |                        | UT Medicaid  | 1-30100 · Ambulance           | Deposit       | 910.77    |
| 07/07/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 3,212.15  |
| 07/08/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 1,729.37  |
| 07/09/2021 |                        | Noridian   | 1-30100 · Ambulance           | Deposit       | 2,921.45  |
| 07/09/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 700.09    |
| 07/12/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 3,494.83  |
| 07/13/2021 |                        | UT Medicaid  | 1-30100 · Ambulance           | Deposit       | 7,324.21  |
| 07/13/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 744.47    |
| 07/15/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 3,614.84  |
| 07/16/2021 |                        | Noridian   | 1-30100 · Ambulance           | Deposit       | 1,368.24  |
| 07/16/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 2,597.29  |
| 07/19/2021 |                        | Noridian   | 1-30100 · Ambulance           | Deposit       | 286.26    |
| 07/19/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 10,857.14 |
| 07/20/2021 |                        | UT Medicaid  | 1-30100 · Ambulance           | Deposit       | 19,789.36 |
| 07/20/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 4,278.21  |
| 07/23/2021 |                        | Noridian   | 1-30100 · Ambulance           | Deposit       | 705.52    |
| 07/26/2021 |                        | Noridian   | 1-30100 · Ambulance           | Deposit       | 3,341.67  |
| 07/26/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 8,920.73  |
| 07/27/2021 |                        | UT Medicaid  | 1-30100 · Ambulance           | Deposit       | 14,830.64 |
| 07/27/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 1,446.65  |
| 07/29/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 2,386.26  |
| 07/30/2021 |                        | Noridian   | 1-30100 · Ambulance           | Deposit       | 6,597.91  |
| 07/30/2021 |                        | Lockbox  | 1-30100 · Ambulance           | Deposit       | 1,707.81  |
| 07/27/2021 | Auto-Owners Insurance  | Reimbursement of Vehicle Maint - for Repair to 2013 Ford F150 XLT Work being performed Perks Au... | 1-43300 · Vehicle Maintenance | Sales Receipt | 7,457.84  |
| 07/21/2021 | Consuelo Cortes        | Daycare Inspection Consuelo Cortes   | 1-35100 · Inspection Fees     | Sales Receipt | 30.00     |
| 07/07/2021 | Davis County Treasurer | 2020 Pfee  | 1-32100 · Fee in Lieu         | Sales Receipt | -46.98    |

## North Davis Fire District Custom Transaction Detail Report July 2021

| Date       | Name                   | Memo   | Account                            | Type          | Amount     |
|------------|------------------------|--|------------------------------------|---------------|------------|
| 07/07/2021 | Davis County Treasurer | 2021 Pfee  | 1-32100 · Fee in Lieu              | Sales Receipt | 18,869.82  |
| 07/07/2021 | Davis County Treasurer | 2020 Addl  | 1-32200 · Property Taxes           | Sales Receipt | 195.71     |
| 07/07/2021 | Davis County Treasurer | 2021 Addl  | 1-32200 · Property Taxes           | Sales Receipt | 10.22      |
| 07/07/2021 | Davis County Treasurer | 2017 Interest  | 1-32200 · Property Taxes           | Sales Receipt | 9.30       |
| 07/07/2021 | Davis County Treasurer | 2018 Interest  | 1-32200 · Property Taxes           | Sales Receipt | 9.98       |
| 07/07/2021 | Davis County Treasurer | 2019 Interest  | 1-32200 · Property Taxes           | Sales Receipt | 10.34      |
| 07/07/2021 | Davis County Treasurer | 2020 Interest  | 1-32200 · Property Taxes           | Sales Receipt | 1.34       |
| 07/07/2021 | Davis County Treasurer | 2021 Interest  | 1-32200 · Property Taxes           | Sales Receipt | 7.56       |
| 07/07/2021 | Davis County Treasurer | 2017 Penalty   | 1-32200 · Property Taxes           | Sales Receipt | 1.08       |
| 07/07/2021 | Davis County Treasurer | 2018 Penalty   | 1-32200 · Property Taxes           | Sales Receipt | 1.20       |
| 07/07/2021 | Davis County Treasurer | 2019 Penalty   | 1-32200 · Property Taxes           | Sales Receipt | 2.28       |
| 07/07/2021 | Davis County Treasurer | 2020 Penalty   | 1-32200 · Property Taxes           | Sales Receipt | 4.32       |
| 07/07/2021 | Davis County Treasurer | 2021 Penalty   | 1-32200 · Property Taxes           | Sales Receipt | 116.91     |
| 07/07/2021 | Davis County Treasurer | 2019 Ptax  | 1-32200 · Property Taxes           | Sales Receipt | 2.79       |
| 07/07/2021 | Davis County Treasurer | 2020 Ptax  | 1-32200 · Property Taxes           | Sales Receipt | 192.75     |
| 07/07/2021 | Davis County Treasurer | 2021 Ptax  | 1-32200 · Property Taxes           | Sales Receipt | 160,154.66 |
| 07/07/2021 | Davis County Treasurer | 2021 Rollback  | 1-32200 · Property Taxes           | Sales Receipt | 12,554.87  |
| 07/07/2021 | Davis County Treasurer | 2018 Tax   | 1-32200 · Property Taxes           | Sales Receipt | 120.36     |
| 07/07/2021 | Davis County Treasurer | 2019 Tax   | 1-32200 · Property Taxes           | Sales Receipt | 228.16     |
| 07/07/2021 | Davis County Treasurer | 2020 Tax   | 1-32200 · Property Taxes           | Sales Receipt | 72.07      |
| 07/07/2021 | Fire Recovery USA      | Reference #961579  | 1-30150 · Fire / Incident Recovery | Sales Receipt | 1,989.50   |
| 07/07/2021 | Fire Recovery USA      | Reference #943362  | 1-30150 · Fire / Incident Recovery | Sales Receipt | 570.00     |
| 07/07/2021 | Fire Recovery USA      | Reference #977496  | 1-30150 · Fire / Incident Recovery | Sales Receipt | 579.00     |
| 07/07/2021 | Fire Recovery USA      | Reference #977185  | 1-30150 · Fire / Incident Recovery | Sales Receipt | 579.00     |
| 07/07/2021 | Fire Recovery USA      | Reference #972651  | 1-30150 · Fire / Incident Recovery | Sales Receipt | 579.00     |
| 07/07/2021 | Fire Recovery USA      | Reference #977791  | 1-30150 · Fire / Incident Recovery | Sales Receipt | 579.00     |
| 07/07/2021 | Fire Recovery USA      | Reference #802283  | 1-30150 · Fire / Incident Recovery | Sales Receipt | 570.00     |
| 07/07/2021 | Fire Recovery USA      | Fee  | 1-30150 · Fire / Incident Recovery | Sales Receipt | -1,657.82  |
| 07/21/2021 | Kevin Lloyd - 2        | stamp  | 1-42200 · Office supply & expenses | Sales Receipt | 0.91       |
| 07/19/2021 | Office Depot 2         | Overpayment of Office Depot Purchase<br>(invoice # AR146741744001) | 1-42200 · Office supply & expenses | Sales Receipt | 50.26      |
| 07/07/2021 | Radiate Nutrition      | Site Plan Review   | 1-38200 · Plan Review Fees         | Sales Receipt | 50.00      |



**North Davis Fire District**  
**Custom Transaction Detail Report**  
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| Date       | Name            | Memo   | Account               | Type          | Amount |
|------------|-----------------|--|-----------------------|---------------|--------|
| 07/07/2021 | TNT Fireworks   | Permit Fees for Fireworks Stand - Parking Lot of Golden Ginger | 1-38100 · Permit Fees | Sales Receipt | 320.00 |
| 07/29/2021 | West Point City | 415 Harvest Fields, 4176 W 1175 S, Permit 5332                 | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 301 Harvest Fields, 1070 S 4350 W, Permit 5389                 | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 313 Harvest Fields, 1118 S 4290 W, Permit 5390                 | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 312 Harvest Fields, 1106 S 4290 W, Permit 5391                 | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 1 Kennevic Place, 3458 W 550 N, Permit 5399                    | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 214 Wild Fire, 4833 W 50 S, Permit 5400                        | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 217 Wild Fire, 4883 W 50 S, Permit 5401                        | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 308 Harvest Fields, 4371 W 1175 S, Permit 5402                 | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 406 Harvest Fields, 4207 W 1175 S, Permit 5403                 | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 314 Harvest Fields, 1138 S 4290 W, Permit 5404                 | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 144 Season at Simpson, 4578 W 1150 S, Permit 5405              | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 317 Harvest Fields, 1143 S 4350 W, Permit 5406                 | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 304 Harvest Fields, 1120 S 4350 W, Permit 5407                 | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 117 Seasons at Simpson, 4694 W 1100 S, Permit 5409             | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 120 Seasons at Simpson, 1104 S 4700 W, Permit 5410             | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 143 Seasons at Simpson, 4590 W 1150 S, Permit 5411             | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 115 Seasons at Simpson, 4674 W 1100 S, Permit 5412             | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 306 Harvest Fields, 1158 S 4350 W, Permit 5413                 | 1-34100 · Impact Fees | Sales Receipt | 368.30 |
| 07/29/2021 | West Point City | 403 Harvest Fields, 4249 W 1175 S, Permit 5415                 | 1-34100 · Impact Fees | Sales Receipt | 368.30 |

## North Davis Fire District Custom Transaction Detail Report July 2021

| Date                     | Name            | Memo  | Account               | Type          | Amount            |
|--------------------------|-----------------|---|-----------------------|---------------|-------------------|
| 07/29/2021               | West Point City | 409 Harvest Fields, 4167 W 1175 S, Permit 5517      | 1-34100 · Impact Fees | Sales Receipt | 368.30            |
| 07/29/2021               | West Point City | 407 Harvest Fields, 4193 W 1175 S, Permit 5518      | 1-34100 · Impact Fees | Sales Receipt | 368.30            |
| 07/29/2021               | West Point City | 317 Craythorne Homestead, 4252 W 475 S, Permit 5520 | 1-34100 · Impact Fees | Sales Receipt | 368.30            |
| 07/29/2021               | West Point City | 135 Seasons at Simpson, 1126 S 4650 W, Permit 5522  | 1-34100 · Impact Fees | Sales Receipt | 368.30            |
| 07/29/2021               | West Point City | 209 Wild Fire, 4784 W 50 S, Permit 5523             | 1-34100 · Impact Fees | Sales Receipt | 368.30            |
| 07/29/2021               | West Point City | 413 Harvest Fields, 1161 S 4150 W, Permit 5525      | 1-34100 · Impact Fees | Sales Receipt | 368.30            |
| 07/29/2021               | West Point City | 207 Wild Fire, 4818 W 50 S, Permit 5527             | 1-34100 · Impact Fees | Sales Receipt | 368.30            |
| 07/29/2021               | West Point City | Collection Fee                                      | 1-34100 · Impact Fees | Sales Receipt | -780.00           |
| <b>July 2021 Revenue</b> |                 |   |                       |               | <b>335,364.84</b> |

|            |                                      |  |  |      |           |
|------------|--------------------------------------|--|--|------|-----------|
| 07/01/2021 | A-1 Uniforms                         | Dress coat, pant, hat white shirt, tie, high gloss shoes, maltese, stripes (J. Oliver) | 1-40300 · Clothing Allowance           | Bill | -751.28   |
| 07/06/2021 | A-1 Uniforms                         | Pants (C. Miller)  | 1-40300 · Clothing Allowance           | Bill | -74.99    |
| 07/09/2021 | A-1 Uniforms                         | 1 pair of boots and pants (R. McCreary)  | 1-40300 · Clothing Allowance           | Bill | -144.76   |
| 07/25/2021 | AFLAC                                | July 2021  | 1-41410 · AFLAC Cancer Policy          | Bill | -889.04   |
| 07/12/2021 | Airgas Intermountain Inc             | Oxygen   | 1-41800 · Medical Supplies Expenses    | Bill | -59.88    |
| 07/26/2021 | Airgas Intermountain Inc             | Oxygen   | 1-41800 · Medical Supplies Expenses    | Bill | -54.89    |
| 07/20/2021 | AT&T Mobility                        | 6/21/21 to 7/20/21   | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -1,415.81 |
| 07/01/2021 | Benchmark Insurance Company          | Workman's Comp. - Prepaid fiscal year 2021-2022  | 1-43400 · Workmans Comp                | Bill | -9,854.00 |
| 07/01/2021 | Benchmark Insurance Company          | July 2021  | 1-43400 · Workmans Comp                | Bill | -9,854.00 |
| 07/01/2021 | Blomquist Hale Consulting Group, Inc | July 2021  | 1-41000 · EA Assistance Program        | Bill | -250.00   |
| 07/06/2021 | Boundtree Medical Supplies           | Curaplex IV Start Kit  | 1-14815 · IV                           | Bill | -227.00   |
| 07/12/2021 | Boundtree Medical Supplies           | Curaplex IV Start Kit  | 1-14815 · IV                           | Bill | -249.70   |
| 07/12/2021 | Boundtree Medical Supplies           | Curaplex IV Start Kit  | 1-14815 · IV                           | Bill | -18.16    |
| 07/12/2021 | Boundtree Medical Supplies           | Curaplex IV Start Kit  | 1-14815 · IV                           | Bill | -2.27     |
| 07/12/2021 | Boundtree Medical Supplies           | Naloxone   | 1-41800 · Medical Supplies Expenses    | Bill | -930.90   |
| 07/12/2021 | Boundtree Medical Supplies           | Scented nose plugs   | 1-41820 · Consumables                  | Bill | -128.99   |

## North Davis Fire District Custom Transaction Detail Report July 2021

| Date       | Name                              | Memo   | Account                                | Type | Amount    |
|------------|-----------------------------------|--|--|------|-----------|
| 07/12/2021 | Boundtree Medical Supplies        | Curaplex DART, No Syringe, Latex Free              | 1-41820 · Consumables                  | Bill | -91.35    |
| 07/12/2021 | Boundtree Medical Supplies        | Oxygen Mask  | 1-41875 · Bag, O2                      | Bill | -86.00    |
| 07/12/2021 | Boundtree Medical Supplies        | SE Gloves  | 1-41885 · PPE                          | Bill | -227.00   |
| 07/12/2021 | Boundtree Medical Supplies        | SE Gloves  | 1-41885 · PPE                          | Bill | -227.00   |
| 07/12/2021 | Boundtree Medical Supplies        | Freight Charges                                    | 1-41900 · Misc Services                | Bill | -6.00     |
| 07/13/2021 | Boundtree Medical Supplies        | Curaplex Triton Grip SE Gloves                     | 1-41885 · PPE                          | Bill | -454.00   |
| 07/01/2021 | Clearfield City Corp              | July 2021 Dispatch Services                        | 1-40900 · Dispatch Services            | Bill | -7,084.00 |
| 07/01/2021 | Clearfield Velocity Car Wash, LLC | 3 Monthly Car Was Passes (7/1/21 to 6/30/22)       | 1-43300 · Vehicle Maintenance          | Bill | -719.64   |
| 07/01/2021 | Comcast                           | June 28, 2019 to July 27, 2019                     | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -368.29   |
| 07/01/2021 | Comcast                           | 7/1/21 to 7/31/21                                  | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -701.71   |
| 07/19/2021 | Comcast                           | 7/28/21 to 8/27/21                                 | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -380.53   |
| 07/19/2021 | Comcast                           | 8/1/21 to 8/31/21                                  | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -742.16   |
| 07/15/2021 | Comcast Business                  | 7/15/21 to 8/14/21                                 | 1-43200 · Utilities (Gas,Power,Phones) | Bill | -548.86   |
| 07/12/2021 | Crown Promotions                  | Sport Tek short sleeve shirt (J. Oliver)           | 1-40300 · Clothing Allowance           | Bill | -76.00    |
| 07/12/2021 | Crown Promotions                  | Long sleeve sport-tek mesh - "                     | 1-40300 · Clothing Allowance           | Bill | -21.00    |
| 07/12/2021 | Crown Promotions                  | 1/4 Zip Job Shirt - "                              | 1-40300 · Clothing Allowance           | Bill | -80.00    |
| 07/12/2021 | Crown Promotions                  | New Era Velcro Hat                                 | 1-40300 · Clothing Allowance           | Bill | -15.00    |
| 07/13/2021 | Crown Promotions                  | Sport Tek short sleeve shirt -extra long (J. Meek) | 1-40300 · Clothing Allowance           | Bill | -152.00   |
| 07/13/2021 | Crown Promotions                  | Uniform Tee 50/50 Blend (Justin Stapleton)         | 1-40300 · Clothing Allowance           | Bill | -80.00    |
| 07/13/2021 | Crown Promotions                  | Long Sleeve Gildan 50/50 - "                       | 1-40300 · Clothing Allowance           | Bill | -54.00    |
| 07/13/2021 | Crown Promotions                  | Sport Tek short sleeve shirt - "                   | 1-40300 · Clothing Allowance           | Bill | -57.00    |
| 07/13/2021 | Crown Promotions                  | Long sleeve sport-tek mesh - "                     | 1-40300 · Clothing Allowance           | Bill | -42.00    |
| 07/13/2021 | Crown Promotions                  | Full-Zip Hoodie - "                                | 1-40300 · Clothing Allowance           | Bill | -38.00    |
| 07/13/2021 | Crown Promotions                  | Dark Navy Chameleon Softshell Jacket - "           | 1-40300 · Clothing Allowance           | Bill | -100.00   |
| 07/13/2021 | Crown Promotions                  | 1/4 Zip Job Shirt - "                              | 1-40300 · Clothing Allowance           | Bill | -80.00    |
| 07/13/2021 | Crown Promotions                  | Port & Co. Sweat Pants - "                         | 1-40300 · Clothing Allowance           | Bill | -22.00    |
| 07/13/2021 | Crown Promotions                  | Cornerstone 1/4 Zip - "                            | 1-40300 · Clothing Allowance           | Bill | -60.00    |
| 07/13/2021 | Crown Promotions                  | Ogio Rage Duffle - "                               | 1-40300 · Clothing Allowance           | Bill | -50.00    |
| 07/13/2021 | Crown Promotions                  | Uniform Tee 50/50 Blend - M. Kortright             | 1-40300 · Clothing Allowance           | Bill | -96.00    |

## North Davis Fire District Custom Transaction Detail Report July 2021

| Date       | Name                        | Memo   | Account                                  | Type | Amount    |
|------------|-----------------------------|--|--|------|-----------|
| 07/13/2021 | Crown Promotions            | Soft Shell VEst - "  | 1-40300 · Clothing Allowance             | Bill | -44.00    |
| 07/13/2021 | Crown Promotions            | Full Zip Hoodie - "  | 1-40300 · Clothing Allowance             | Bill | -38.00    |
| 07/19/2021 | Department of Health        | EMS PO 8108 - 5 EA @ \$100.00 - Quality Assurance Review Fee Per Vehicle | 1-41920 · Yearly Ambulance License Fees  | Bill | -500.00   |
| 07/19/2021 | Department of Health        | 4 EA @ \$130.00 - Quality Assurance Review Fee Per Vehicle               | 1-41920 · Yearly Ambulance License Fees  | Bill | -520.00   |
| 07/14/2021 | Dominion Energy             | Station 41 - 6/11/21 to 7/14/21  | 1-43200 · Utilities (Gas,Power,Phones)   | Bill | -89.12    |
| 07/14/2021 | Dominion Energy             | Station 42 - 6/15/21 to 7/14/21  | 1-43200 · Utilities (Gas,Power,Phones)   | Bill | -39.29    |
| 07/02/2021 | Durk's Plumbing Supply      | Station 41 sprinkler parts   | 1-41200 · Equipment Maintenance & Supply | Bill | -10.07    |
| 07/01/2021 | Econo Waste                 | Station 41 Waste Removal   | 1-43200 · Utilities (Gas,Power,Phones)   | Bill | -56.00    |
| 07/01/2021 | Emergency Reporting         | ERS 8/1/21 to 7/31/2022  | 1-40720 · ERS Annual User Fee            | Bill | -500.00   |
| 07/09/2021 | Henry Schein                | Nebulizer with mask, adult   | 1-41800 · Medical Supplies Expenses      | Bill | -98.00    |
| 07/09/2021 | Henry Schein                | Glucose Test Strips  | 1-41800 · Medical Supplies Expenses      | Bill | -118.50   |
| 07/09/2021 | Henry Schein                | Glucose Meter  | 1-41800 · Medical Supplies Expenses      | Bill | -0.08     |
| 07/09/2021 | Henry Schein                | Sam Pelvic Sling, Large  | 1-41800 · Medical Supplies Expenses      | Bill | -114.38   |
| 07/09/2021 | Henry Schein                | Emesis Vomit Bag   | 1-41820 · Consumables                    | Bill | -131.76   |
| 07/09/2021 | Henry Schein                | Sam Pelvic Sling Regular   | 1-41820 · Consumables                    | Bill | -114.38   |
| 07/09/2021 | Henry Schein                | Sterile water for irrigation   | 1-41820 · Consumables                    | Bill | -61.68    |
| 07/09/2021 | Henry Schein                | Advanced Patient Mover   | 1-41820 · Consumables                    | Bill | -766.50   |
| 07/09/2021 | Henry Schein                | Lancet Safety Press  | 1-41836 · Diabetic Consumable            | Bill | -101.80   |
| 07/12/2021 | Henry Schein                | Canister Suction w/Float Lid   | 1-41800 · Medical Supplies Expenses      | Bill | -31.90    |
| 07/15/2021 | Henry Schein                | Electrode ECG White Sensr Foam Round                                     | 1-41800 · Medical Supplies Expenses      | Bill | -126.20   |
| 07/16/2021 | Henry Schein                | Thermal paper w/grid 80mm  | 1-41800 · Medical Supplies Expenses      | Bill | -42.96    |
| 07/21/2021 | Henry Schein                | Gloves Semperforce Exm PF LF Medium                                      | 1-41800 · Medical Supplies Expenses      | Bill | -533.20   |
| 07/21/2021 | Henry Schein                | Gloves Semperforce Exm PF LF Large                                       | 1-41800 · Medical Supplies Expenses      | Bill | -533.20   |
| 07/21/2021 | Henry Schein                | Nasopharyngeal Airway 26FR   | 1-41840 · Airway                         | Bill | -15.50    |
| 07/08/2021 | Holly Bassett               | Reimbursement for purchase of pants                                      | 1-40300 · Clothing Allowance             | Bill | -86.19    |
| 07/13/2021 | ICMA Retirement Corporation | Annual Plan Fee for 7/1/21 through 9/30/2021                             | 1-42800 · Subscriptions, Memberships     | Bill | -250.00   |
| 07/12/2021 | ImageTrend, Inc.            | Elite Rescue - annual fee - computer                                     | 1-40770 · ImageTrend Annual Fee          | Bill | -9,492.00 |



## North Davis Fire District Custom Transaction Detail Report July 2021

| Date       | Name                                     | Memo  | Account                                  | Type | Amount    |
|------------|--|---|--|------|-----------|
| 07/12/2021 | ImageTrend, Inc.                         | Mobile fire inspections - computer annual fee           | 1-40775 · ImageTrend Fire Inspection     | Bill | -1,870.00 |
| 07/12/2021 | ImageTrend, Inc.                         | Investigations - computer annual fee                    | 1-40780 · ImageTrend Investigation       | Bill | -1,250.00 |
| 07/12/2021 | ImageTrend, Inc.                         | Permits - computer annual fee                           | 1-40785 · ImageTrend Permits             | Bill | -1,250.00 |
| 07/12/2021 | ImageTrend, Inc.                         | Elite escue setup - one time fee                        | 1-40790 · ImageTrend Setup Fee           | Bill | -2,375.00 |
| 07/12/2021 | ImageTrend, Inc.                         | CAD Distribution - Dispatch                             | 1-40910 · ImageTrend Cad Distribution    | Bill | -3,500.00 |
| 07/12/2021 | ImageTrend, Inc.                         | Slate - professional - annual fee                       | 1-42405 · ImageTrend Software            | Bill | -2,562.00 |
| 07/12/2021 | ImageTrend, Inc.                         | Slate text/SMS - annual fee - professional              | 1-42405 · ImageTrend Software            | Bill | -500.00   |
| 07/12/2021 | ImageTrend, Inc.                         | Webinar Training - one time fee                         | 1-43000 · Travel and Training            | Bill | -1,050.00 |
| 07/21/2021 | IMS ALLIANCE                             | Par tags  | 1-40300 · Clothing Allowance             | Bill | -162.00   |
| 07/01/2021 | International Association of Fire Chiefs | Membership 8/1/2021 to 7/31/2022 (J. Taylor)            | 1-42800 · Subscriptions, Memberships     | Bill | -310.00   |
| 07/11/2021 | Jason Oliver *                           | Office coat rack  | 1-41200 · Equipment Maintenance & Supply | Bill | -34.38    |
| 07/19/2021 | J-Comm Corporation                       | 3 Motorola Minitor VI Single Bay Chargers               | 1-40600 · Communications                 | Bill | -267.00   |
| 07/07/2021 | John Taylor                              | Cleaning Allowance                                      | 1-40300 · Clothing Allowance             | Bill | -308.75   |
| 07/13/2021 | John Taylor                              | Per Diem: IAFC conference in NC July 21 to July 31, 201 | 1-43000 · Travel and Training            | Bill | -280.00   |
| 07/21/2021 | Kevin Lloyd                              | Per diem: Investigation Seminar 7/26/21 to 7/29/21      | 1-43000 · Travel and Training            | Bill | -196.00   |
| 07/15/2021 | Lawn Doctor                              | Station 41 Lawn Maint                                   | 1-41200 · Equipment Maintenance & Supply | Bill | -107.50   |
| 07/14/2021 | Layton City Fire/Ambulance               | Patient 41924, call 27823, patient Billie Sly           | 1-42300 · Paramedics                     | Bill | -306.43   |
| 07/01/2021 | Les Schwab Tire Center                   | 2013 Ford F350: Replace all tires on vehicle, balance   | 1-43300 · Vehicle Maintenance            | Bill | -1,661.76 |
| 07/15/2021 | Les Schwab Tire Center                   | 2007 Fire Truck: Flat repair                            | 1-43300 · Vehicle Maintenance            | Bill | -37.00    |
| 07/09/2021 | Life-Assist Inc                          | ViaValve Safety IV Catheter                             | 1-14815 · IV                             | Bill | -656.00   |
| 07/09/2021 | Life-Assist Inc                          | ViaValve Safety IV Catheter                             | 1-14815 · IV                             | Bill | -656.00   |
| 07/09/2021 | Life-Assist Inc                          | BD PosiFlush Saline Syringe, 10 ml (pk/30)              | 1-41800 · Medical Supplies Expenses      | Bill | -90.00    |
| 07/09/2021 | Life-Assist Inc                          | Masimo M-LNCS PDTX Disposable Sensor, Pedi, 18"         | 1-41800 · Medical Supplies Expenses      | Bill | -260.00   |
| 07/09/2021 | Life-Assist Inc                          | EMS Pharmaceuticals, Epinephrine, 1:10,000 1 mg         | 1-41830 · Medication                     | Bill | -425.00   |
| 07/09/2021 | Life-Assist Inc                          | The i-gel Supraglottic Airway, Neonate, Size 1          | 1-41840 · Airway                         | Bill | -98.00    |

**North Davis Fire District**  
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| Date       | Name            | Memo   | Account                             | Type | Amount  |
|------------|-----------------|--|-------------------------------------|------|---------|
| 07/09/2021 | Life-Assist Inc | The i-gel Supraglottic Airway, Small Pedi, #2  | 1-41840 · Airway                    | Bill | -98.00  |
| 07/09/2021 | Life-Assist Inc | The i-gel Supraglottic Airway, Small Adult, #3 | 1-41840 · Airway                    | Bill | -210.00 |
| 07/09/2021 | Life-Assist Inc | MedSource Nasal Cannula, Non-Flared, Adult     | 1-41875 · Bag, O2                   | Bill | -55.96  |
| 07/21/2021 | Life-Assist Inc | ViaValve Safety IV Catheter                    | 1-14815 · IV                        | Bill | -656.00 |
| 07/21/2021 | Life-Assist Inc | Halyard Instant Cold Pack, 4 x 10, small       | 1-41800 · Medical Supplies Expenses | Bill | -38.88  |
| 07/21/2021 | Life-Assist Inc | Halyard Instant cold pack, 6.25 x 8.5, large   | 1-41800 · Medical Supplies Expenses | Bill | -38.88  |
| 07/21/2021 | Life-Assist Inc | 4 x 4 eyewear, clear lens                      | 1-41800 · Medical Supplies Expenses | Bill | -2.97   |
| 07/21/2021 | Life-Assist Inc | AMBU Disposable PEEP Valve                     | 1-41800 · Medical Supplies Expenses | Bill | -56.00  |
| 07/21/2021 | Life-Assist Inc | Baxter 0.9% sodium chloride, 250 ml bottle     | 1-41800 · Medical Supplies Expenses | Bill | -127.68 |
| 07/21/2021 | Life-Assist Inc | SAM splint, wrist size, 4 1/4"x9", orange      | 1-41800 · Medical Supplies Expenses | Bill | -21.35  |
| 07/21/2021 | Life-Assist Inc | Bold nitrile exam gloves, large                | 1-41800 · Medical Supplies Expenses | Bill | -260.00 |
| 07/21/2021 | Life-Assist Inc | Bold nitrile exam gloves, medium               | 1-41800 · Medical Supplies Expenses | Bill | -260.00 |
| 07/21/2021 | Life-Assist Inc | MaxxiM Sharps-Tainers, 4.7 quart               | 1-41820 · Consumables               | Bill | -75.00  |
| 07/21/2021 | Life-Assist Inc | SAM splint, x-large size, 5 1/2"x36", orange   | 1-41820 · Consumables               | Bill | -19.35  |
| 07/21/2021 | Life-Assist Inc | Berman airway kit                              | 1-41840 · Airway                    | Bill | -23.25  |
| 07/21/2021 | Life-Assist Inc | Berman Airway Kit                              | 1-41840 · Airway                    | Bill | -3.84   |
| 07/21/2021 | Life-Assist Inc | Robertazzi Nasopharyngeal Airway               | 1-41840 · Airway                    | Bill | -7.75   |
| 07/21/2021 | Life-Assist Inc | Robertazzi Nasopharyngeal Airway, 22 fr.       | 1-41840 · Airway                    | Bill | -7.75   |
| 07/21/2021 | Life-Assist Inc | Robertazzi Nasopharyngeal Arway, 28 fr.        | 1-41840 · Airway                    | Bill | -7.75   |
| 07/21/2021 | Life-Assist Inc | Robertazzi Nasopharyngeal Airway, 30 fr.       | 1-41840 · Airway                    | Bill | -15.49  |
| 07/21/2021 | Life-Assist Inc | Robertazzi Nasopharyngeal Airway, 32 fr.       | 1-41840 · Airway                    | Bill | -7.75   |
| 07/21/2021 | Life-Assist Inc | Robertazzi Nasopharyngeal Airway, 34 fr.       | 1-41840 · Airway                    | Bill | -15.49  |
| 07/21/2021 | Life-Assist Inc | Robertazzi Nasopharyngeal Airway, 36 fr.       | 1-41840 · Airway                    | Bill | -15.49  |
| 07/21/2021 | Life-Assist Inc | Nasopharyngeal Airway, PVC, 12 fr.             | 1-41840 · Airway                    | Bill | -12.70  |

## North Davis Fire District Custom Transaction Detail Report July 2021

| Date       | Name                   | Memo  | Account                                   | Type | Amount    |
|------------|------------------------|---|---|------|-----------|
| 07/21/2021 | Life-Assist Inc        | Nasopharyngeal Airway, PVC, 14 fr.  | 1-41840 · Airway                          | Bill | -12.70    |
| 07/21/2021 | Life-Assist Inc        | Nasopharyngeal Airway, PVC, 16 fr.  | 1-41840 · Airway                          | Bill | -25.40    |
| 07/21/2021 | Life-Assist Inc        | Nasopharyngeal Airway, PVC, 18 fr.  | 1-41840 · Airway                          | Bill | -12.70    |
| 07/21/2021 | Life-Assist Inc        | AMBU SPUR II BAG MASK RESUSCITATOR, ADULT   | 1-41840 · Airway                          | Bill | -330.00   |
| 07/23/2021 | Life-Assist Inc        | ViaValve Safety IV Catheter   | 1-14815 · IV                              | Bill | -328.00   |
| 07/02/2021 | LN Curtis and Sons     | 3 red fire helmets  | 1-42005 · Safety Equipment                | Bill | -1,089.41 |
| 07/19/2021 | LN Curtis and Sons     | EXL extended life battery for eDRAULIC  | 1-41200 · Equipment Maintenance & Supply  | Bill | -537.79   |
| 07/09/2021 | Lowes                  | Supplies for vehicles   | 1-43300 · Vehicle Maintenance             | Bill | -48.99    |
| 07/08/2021 | Mark Becraft           | Reimbursement for airline ticket to Charlotte, NC re: conference July 27, 2021 to July 31, 2021 | 1-43000 · Travel and Training             | Bill | -495.30   |
| 07/13/2021 | Mark Becraft           | Per Diem: IAFC conference in NC - July 27 to July 21, 2021                                      | 1-43000 · Travel and Training             | Bill | -280.00   |
| 07/20/2021 | Mark Becraft           | Reimbursement for safety glasses  | 1-42005 · Safety Equipment                | Bill | -40.00    |
| 07/21/2021 | Mark Kortright         | Cleaning allowance  | 1-40300 · Clothing Allowance              | Bill | -150.00   |
| 07/06/2021 | Mark Weekes            | Cleaning Allowance  | 1-40300 · Clothing Allowance              | Bill | -150.00   |
| 07/17/2021 | Mark Weekes            | Gorilla water proof tape to patch holes in the brush trucks water pump                          | 1-43300 · Vehicle Maintenance             | Bill | -13.91    |
| 07/20/2021 | McNeil & Company, Inc. | 24 hr AD&D  | 1-41700 · Liability Insurance (Risk Manag | Bill | -239.76   |
| 07/20/2021 | MES - Northwest        | 2 pair of Stryke pants 32x32 (M. Combe)   | 1-40300 · Clothing Allowance              | Bill | -109.98   |
| 07/20/2021 | MES - Northwest        | Shipping Charges  | 1-41990 · Other Misc Charges              | Bill | -10.83    |
| 07/12/2021 | Myles Combe            | Cleaning Allowance  | 1-42700 · Special Department Allowance    | Bill | -150.00   |
| 07/01/2021 | Napa Auto              | Tire foam, wax/dry, power car wash - Station 42 for July 4th parade                             | 1-43300 · Vehicle Maintenance             | Bill | -72.39    |
| 07/10/2021 | Napa Auto              | Cable ties  | 1-43300 · Vehicle Maintenance             | Bill | -5.14     |
| 07/26/2021 | Napa Auto              | Blue Magic polish, Purple Power car wash  | 1-43300 · Vehicle Maintenance             | Bill | -23.13    |
| 07/02/2021 | Office Depot           | Bankers Box   | 1-42200 · Office supply & expenses        | Bill | -79.17    |
| 07/02/2021 | Office Depot           | Heavy duty clear sheet protectors   | 1-42200 · Office supply & expenses        | Bill | -15.54    |
| 07/02/2021 | Office Depot           | Office Depot Manila File Folders, 1/3 Cut   | 1-42200 · Office supply & expenses        | Bill | -20.98    |
| 07/08/2021 | Office Depot           | HP Laser Jet Printer  | 1-42200 · Office supply & expenses        | Bill | -253.43   |

## North Davis Fire District Custom Transaction Detail Report July 2021

| Date       | Name                           | Memo  | Account                                   | Type | Amount     |
|------------|--------------------------------|---|---|------|------------|
| 07/08/2021 | Office Depot                   | White board markers   | 1-42200 · Office supply & expenses        | Bill | -6.59      |
| 07/08/2021 | Office Depot                   | White board magnets   | 1-42200 · Office supply & expenses        | Bill | -4.08      |
| 07/08/2021 | Office Depot                   | Paper shredder  | 1-42200 · Office supply & expenses        | Bill | -72.02     |
| 07/08/2021 | Office Depot                   | Stapler, staples, staple remover  | 1-42200 · Office supply & expenses        | Bill | -13.95     |
| 07/08/2021 | Office Depot                   | Tape dispenser and tape   | 1-42200 · Office supply & expenses        | Bill | -10.26     |
| 07/08/2021 | Office Depot                   | Assorted colored pens   | 1-42200 · Office supply & expenses        | Bill | -15.14     |
| 07/08/2021 | Office Depot                   | Paper clip holder   | 1-42200 · Office supply & expenses        | Bill | -2.59      |
| 07/08/2021 | Office Depot                   | White board eraser  | 1-42200 · Office supply & expenses        | Bill | -4.28      |
| 07/08/2021 | Office Depot                   | 48 x 36 white board   | 1-42200 · Office supply & expenses        | Bill | -192.62    |
| 07/14/2021 | Office Depot                   | Dry erase board   | 1-42200 · Office supply & expenses        | Bill | -96.31     |
| 07/01/2021 | Olympus Insurance Agency       | InTact - installment #1   | 1-41700 · Liability Insurance (Risk Manag | Bill | -12,199.00 |
| 07/01/2021 | Olympus Insurance Agency       | Cowbell Cyber   | 1-41700 · Liability Insurance (Risk Manag | Bill | -9,097.00  |
| 07/20/2021 | PEHP Group Insurance           | July 2021 NDFD  | 1-41400 · Insurance (Health)              | Bill | -29,701.79 |
| 07/20/2021 | PEHP Group Insurance           | July 2021 NDFD - Life Insurance   | 1-41430 · Life Insurance                  | Bill | -243.89    |
| 07/12/2021 | Purchase Power                 | Postage   | 1-42200 · Office supply & expenses        | Bill | -100.00    |
| 07/14/2021 | Rocky Mountain Power           | 6/11/21 to 7/14/21  | 1-43200 · Utilities (Gas,Power,Phones)    | Bill | -2,125.51  |
| 07/06/2021 | Sam's Club MC/SYNCB            | Mount and VIZ32Smart  | 1-40700 · Computer Maintenance & Supply   | Bill | -259.86    |
| 07/06/2021 | Sam's Club MC/SYNCB            | Drinks for crew and ibuprofen   | 1-42700 · Special Department Allowance    | Bill | -170.82    |
| 07/01/2021 | Shay Holley                    | July 2021   | 1-42470 · Medical Advisor                 | Bill | -700.00    |
| 07/26/2021 | Siddons-Martin Emergency Group | Rescue Engine 41: Gas strut, hood support plus freight charge                                       | 1-43300 · Vehicle Maintenance             | Bill | -80.00     |
| 07/22/2021 | Symbol Arts                    | Badges, name plates, and/or collar pins (J. Oliver, M. Kortright, C. King, M. Rawlings, M. Becraft) | 1-40300 · Clothing Allowance              | Bill | -345.00    |
| 07/15/2021 | Teleflex                       | EZ-IO 45MM Needle (Box of 5)  | 1-41805 · IO                              | Bill | -1,330.00  |
| 07/15/2021 | Teleflex                       | EZ-10 25MM Needle Set & Stabilizer  | 1-41805 · IO                              | Bill | -1,330.00  |
| 07/15/2021 | Teleflex                       | EZ-IO 15mm Needle box of 5  | 1-41805 · IO                              | Bill | -550.00    |
| 07/21/2021 | Utah Valley University         | Exam and certification of ADO pumper (M. Hone)  | 1-41930 · Firefighter Testing             | Bill | -60.00     |
| 07/21/2021 | Utah Valley University         | Reciprocity of FFI, FFII, HazMat Aware, HazMat Ops (Q. Weber)                                       | 1-41930 · Firefighter Testing             | Bill | -80.00     |
| 07/01/2021 | Waste Management               | Station 42 - July 2021  | 1-43200 · Utilities (Gas,Power,Phones)    | Bill | -135.51    |
| 07/31/2021 | Wex Bank                       | 03 America La France  | 1-43300 · Vehicle Maintenance             | Bill | -169.82    |
| 07/31/2021 | Wex Bank                       | 07 Spartan Pumper   | 1-43300 · Vehicle Maintenance             | Bill | -155.87    |

## North Davis Fire District Custom Transaction Detail Report July 2021

| Date       | Name                     | Memo   | Account                                  | Type  | Amount     |
|------------|--------------------------|--|--|-------|------------|
| 07/31/2021 | Wex Bank                 | 09 Spartan Aerial  | 1-43300 · Vehicle Maintenance            | Bill  | -843.26    |
| 07/31/2021 | Wex Bank                 | 11 Wheeled Coach   | 1-43300 · Vehicle Maintenance            | Bill  | -156.59    |
| 07/31/2021 | Wex Bank                 | 13 Wheeled Coach   | 1-43300 · Vehicle Maintenance            | Bill  | -291.85    |
| 07/31/2021 | Wex Bank                 | 13 Ford F-150  | 1-43300 · Vehicle Maintenance            | Bill  | -80.30     |
| 07/31/2021 | Wex Bank                 | 14 Chev Silverado  | 1-43300 · Vehicle Maintenance            | Bill  | -134.97    |
| 07/31/2021 | Wex Bank                 | Rescue Engine  | 1-43300 · Vehicle Maintenance            | Bill  | -510.33    |
| 07/31/2021 | Wex Bank                 | 15 Ford 550 Brush  | 1-43300 · Vehicle Maintenance            | Bill  | -103.28    |
| 07/31/2021 | Wex Bank                 | 2016 GMC Silverado   | 1-43300 · Vehicle Maintenance            | Bill  | -265.62    |
| 07/31/2021 | Wex Bank                 | 17 Wheeled Coach   | 1-43300 · Vehicle Maintenance            | Bill  | -631.20    |
| 07/31/2021 | Wex Bank                 | 17 Dodge Remount   | 1-43300 · Vehicle Maintenance            | Bill  | -599.35    |
| 07/31/2021 | Wex Bank                 | 19 Chev Silverado  | 1-43300 · Vehicle Maintenance            | Bill  | -359.42    |
| 07/31/2021 | Wex Bank                 | Utility 41 Fuel  | 1-43300 · Vehicle Maintenance            | Bill  | -23.26     |
| 07/31/2021 | Wex Bank                 | Utility 42 Fuel  | 1-43300 · Vehicle Maintenance            | Bill  | -43.03     |
| 07/31/2021 | Wex Bank                 | 17 GMC Silverado   | 1-43300 · Vehicle Maintenance            | Bill  | -350.43    |
| 07/16/2021 | Wilson Lane Service      | Sharpend chain; checked spark and compression; cleaned saw, air filter, carb | 1-41200 · Equipment Maintenance & Supply | Bill  | -90.73     |
| 07/20/2021 | Wilson Lane Service      | Clean and repair cut off saw   | 1-41200 · Equipment Maintenance & Supply | Bill  | -134.47    |
| 07/01/2021 | Zoll Medical Corporation | Defibrilators - third payment  | 3-44200 · Equipment                      | Bill  | -30,678.16 |
| 07/15/2021 | Zoll Medical Corporation | Preventive Maintenance, 1 year 11/1/2021 to 10/31/2022                       | 1-41865 · Zoll                           | Bill  | -1,275.00  |
| 07/09/2021 | IRS Deposit              | Payroll Date 7/9/21  | 1-41300 · FICA                           | Check | -5,525.22  |
| 07/23/2021 | IRS Deposit              | Payroll Date 7/23/2021   | 1-41300 · FICA                           | Check | -5,399.62  |
| 07/09/2021 | Payroll                  | Payroll Date 7/9/2021  | 1-41110 · Full Time Employee Wages       | Check | -39,277.70 |
| 07/09/2021 | Payroll                  | Payroll Date 7/9/2021  | 1-41110 · Full Time Employee Wages       | Check | -493.70    |
| 07/09/2021 | Payroll                  | Payroll Date 7/9/2021  | 1-41111 · Auto Overtime                  | Check | -5,760.78  |
| 07/09/2021 | Payroll                  | Payroll Date 7/9/2021  | 1-41115 · Salary                         | Check | -10,964.16 |
| 07/09/2021 | Payroll                  | Payroll Date 7/9/2021  | 1-41116 · Sick Leave                     | Check | -412.32    |
| 07/09/2021 | Payroll                  | Payroll Date 7/9/2021  | 1-41117 · Vacation Leave                 | Check | -4,867.22  |
| 07/09/2021 | Payroll                  | Payroll Date 7/9/2021  | 1-41120 · Part-Time Employee Wages       | Check | -15,570.00 |
| 07/09/2021 | Payroll                  | Payroll Date 7/9/2021  | 1-43200 · Utilities (Gas,Power,Phones)   | Check | 12.75      |
| 07/23/2021 | Payroll                  | Payroll Date 7/23/2021   | 1-41110 · Full Time Employee Wages       | Check | -40,612.16 |
| 07/23/2021 | Payroll                  | Payroll Date 7/23/2021   | 1-41110 · Full Time Employee Wages       | Check | -654.28    |



**North Davis Fire District**  
**Custom Transaction Detail Report**  
July 2021

| Date       | Name                               | Memo  | Account                                  | Type               | Amount     |
|------------|------------------------------------|---|--|--------------------|------------|
| 07/23/2021 | Payroll                            | Payroll Date 7/23/2021  | 1-41111 · Auto Overtime                  | Check              | -3,658.87  |
| 07/23/2021 | Payroll                            | Payroll Date 7/23/2021  | 1-41115 · Salary                         | Check              | -11,782.40 |
| 07/23/2021 | Payroll                            | Payroll Date 7/23/2021  | 1-41117 · Vacation Leave                 | Check              | -3,346.30  |
| 07/23/2021 | Payroll                            | Payroll Date 7/23/2021  | 1-41120 · Part-Time Employee Wages       | Check              | -15,651.89 |
| 07/23/2021 | Payroll                            | Payroll Date 7/23/2021  | 1-43200 · Utilities (Gas,Power,Phones)   | Check              | 12.75      |
| 07/23/2021 | PEHP Flex                          | Payroll Date 7/23/2021 fee  | 1-41400 · Insurance (Health)             | Check              | -25.00     |
| 07/09/2021 | Utah Retirement Systems            | Payroll Date 7/9/2021   | 1-42500 · Retirement                     | Check              | -11,543.47 |
| 07/23/2021 | Utah Retirement Systems            | Payroll Date 7/23/2021  | 1-42500 · Retirement                     | Check              | -11,887.75 |
| 07/09/2021 | Vantagepoint Transfer Agents - 401 | Payroll Date 7/9/2021   | 1-42500 · Retirement                     | Check              | -676.78    |
| 07/23/2021 | Vantagepoint Transfer Agents - 401 | Payroll Date 7/23/2021  | 1-42500 · Retirement                     | Check              | -676.78    |
| 07/21/2021 |                                    | Service Charge  | 1-40200 · Bank Charges                   | Check              | -449.91    |
| 07/24/2021 | Napa Auto                          | Return battery core   | 1-43300 · Vehicle Maintenance            | Credit             | 18.00      |
| 07/20/2021 | Office Depot                       | Dry Board   | 1-42200 · Office supply & expenses       | Credit             | 96.31      |
| 07/07/2021 | Amazon                             | Heavy duty sewing kit to repair upholstery                            | 1-41200 · Equipment Maintenance & Supply | Credit Card Charge | -15.47     |
| 07/07/2021 | Amazon                             | Pens  | 1-42200 · Office supply & expenses       | Credit Card Charge | -56.55     |
| 07/08/2021 | Amazon                             | Turtleback carry holder   | 1-42000 · Misc. Equipment                | Credit Card Charge | -62.99     |
| 07/08/2021 | Amazon                             | Microphone retractor with threaded stud mount                         | 1-42000 · Misc. Equipment                | Credit Card Charge | -21.95     |
| 07/12/2021 | Amazon                             | Boots (A. Shelton)  | 1-40300 · Clothing Allowance             | Credit Card Charge | -127.45    |
| 07/27/2021 | Amazon                             | Danger do not operate, repair order tags                              | 1-41200 · Equipment Maintenance & Supply | Credit Card Charge | -48.82     |
| 07/28/2021 | Amazon                             | Lamp for the captain's bedroom at Station 41                          | 1-41200 · Equipment Maintenance & Supply | Credit Card Charge | -24.99     |
| 07/09/2021 | AT&T                               | Phone   | 1-43200 · Utilities (Gas,Power,Phones)   | Credit Card Charge | -73.20     |
| 07/13/2021 | AT&T                               | Phone accessories   | 1-43200 · Utilities (Gas,Power,Phones)   | Credit Card Charge | -100.99    |
| 07/26/2021 | Durk's Plumbing Supply             | Sprinkler parts   | 1-41200 · Equipment Maintenance & Supply | Credit Card Charge | -9.60      |
| 07/15/2021 | Fire-Rescue International (FRI)    | Registration - conference in Charlotte, NC (M. Becraft and J. Taylor) | 1-43000 · Travel and Training            | Credit Card Charge | -1,398.00  |
| 07/16/2021 | Four Sisters Floral                | Flowers   | 1-42700 · Special Department Allowance   | Credit Card Charge | -65.00     |
| 07/26/2021 | Hilton Hotel                       | Hotel for conference in Salt Lake 7/26/21 to 7/29/21                  | 1-43000 · Travel and Training            | Credit Card Charge | -377.21    |
| 07/03/2021 | Kent's Market                      | Food - July 3rd celebrations  | 1-42700 · Special Department Allowance   | Credit Card Charge | -111.22    |
| 07/26/2021 | Kohl's                             | Clothing Allowance (J. Taylor)  | 1-40300 · Clothing Allowance             | Credit Card Charge | -282.77    |

## North Davis Fire District Custom Transaction Detail Report July 2021

| Date                          | Name                    | Memo  | Account                                  | Type               | Amount             |
|-------------------------------|-------------------------|---|--|--------------------|--------------------|
| 07/13/2021                    | Lifetime Products       | Gray Coolers (2) for trucks                                     | 1-42700 · Special Department Allowance   | Credit Card Charge | -150.11            |
| 07/23/2021                    | Live Action Safety      | Roadside safety reflectors                                      | 1-42005 · Safety Equipment               | Credit Card Charge | -18.15             |
| 07/16/2021                    | Lowes                   | Two strokefuel and anchors for 41                               | 1-43300 · Vehicle Maintenance            | Credit Card Charge | -91.59             |
| 07/01/2021                    | Microsoft Office        | Annual subscription to Office365 for paramedic school attendees | 1-43000 · Travel and Training            | Credit Card Charge | -816.39            |
| 07/17/2021                    | National Registry EMT   | Paramedic national registration (M. Hone)                       | 1-43000 · Travel and Training            | Credit Card Charge | -152.00            |
| 07/02/2021                    | Quick & Clean, Inc      | Clean truck   | 1-43300 · Vehicle Maintenance            | Credit Card Charge | -12.00             |
| 07/06/2021                    | RC Willey               | Twin beds and mattresses  | 1-41200 · Equipment Maintenance & Supply | Credit Card Charge | -689.97            |
| 07/08/2021                    | Sam's Club              | Badge pinning ceremony  | 1-42700 · Special Department Allowance   | Credit Card Charge | -88.42             |
| 07/03/2021                    | Smith's #272            | July 3rd - crews celebration                                    | 1-42700 · Special Department Allowance   | Credit Card Charge | -71.88             |
| 07/25/2021                    | Smith's #272            | Febreez and Lysol spray   | 1-41200 · Equipment Maintenance & Supply | Credit Card Charge | -13.11             |
| 07/06/2021                    | Tricked Out Accessories | Phone case (Becraft)  | 1-43200 · Utilities (Gas,Power,Phones)   | Credit Card Charge | -59.99             |
| 07/07/2021                    | Tricked Out Accessories | Phone protector and case (J. Taylor)                            | 1-43200 · Utilities (Gas,Power,Phones)   | Credit Card Charge | -59.99             |
| 07/26/2021                    | UDOH-BUREAUEMRGMEDSRVS  | AEMT Recertification (C. King)                                  | 1-41940 · Recert of AMETs                | Credit Card Charge | -30.00             |
| 07/04/2021                    | Winegars                | Drinks and food for crew re: fire                               | 1-42700 · Special Department Allowance   | Credit Card Charge | -177.56            |
| 07/05/2021                    | Winegars                | Salt for water softener   | 1-41200 · Equipment Maintenance & Supply | Credit Card Charge | -31.21             |
| 07/09/2021                    | Winegars                | A-422 electrical outlet   | 1-41200 · Equipment Maintenance & Supply | Credit Card Charge | -18.21             |
| 07/19/2021                    | Feller & Wendt, LLC     | Fire or Ambulance Report - Incident # 2020R-639                 | 1-37100 · Miscellaneous Service Revenues | Invoice            | 15.00              |
| 07/22/2021                    | Robert J DeBry          | Fire or Ambulance Report #2020-2509                             | 1-37100 · Miscellaneous Service Revenues | Invoice            | 15.00              |
| <b>July 2021 Expenditures</b> |                         |   |  |                    | <b>-368,871.07</b> |

**North Davis Fire District**  
**Profit & Loss Budget vs. Actual**  
 July 2021 through June 2022

|  | Jul '21 - Jun... | Budget       | \$ Over Bud... | % of Budget |
|--|------------------|--------------|----------------|-------------|
| <b>Ordinary Income/Expense</b>                           |                  |              |                |             |
| <b>Income</b>  |                  |              |                |             |
| 1-30100 · Ambulance                                      | 150,348.18       | 1,150,000.00 | -999,651.82    | 13.1%       |
| 1-30150 · Fire / Incident Recovery                       | 3,787.68         | 70,000.00    | -66,212.32     | 5.4%        |
| 1-30200 · Contract Services                              | 0.00             | 0.00         | 0.00           | 0.0%        |
| 1-32100 · Fee in Lieu                                    | 35,681.71        | 150,000.00   | -114,318.29    | 23.8%       |
| 1-32200 · Property Taxes                                 | 206,201.25       | 4,187,054.00 | -3,980,852.75  | 4.9%        |
| 1-32300 · PT Contribution to Other Gover.                | 0.00             | 394,501.00   | -394,501.00    | 0.0%        |
| 1-33100 · Fire Protection                                | 0.00             | 700.00       | -700.00        | 0.0%        |
| 1-33110 · Fire Report                                    | 0.00             | 0.00         | 0.00           | 0.0%        |
| 1-34100 · Impact Fees                                    | 8,795.80         | 50,000.00    | -41,204.20     | 17.6%       |
| 1-35100 · Inspection Fees                                | 180.00           | 1,000.00     | -820.00        | 18.0%       |
| 1-36100 · Interest Income-General Fund                   | 0.00             | 25,000.00    | -25,000.00     | 0.0%        |
| 1-37100 · Miscellaneous Service Revenues                 | 30.00            | 1,500.00     | -1,470.00      | 2.0%        |
| <b>1-37200 · Grants</b>                                  |                  |              |                |             |
| 1-37210 · EMS Per Capita Grant                           | 0.00             | 2,593.00     | -2,593.00      | 0.0%        |
| <b>Total 1-37200 · Grants</b>                            | 0.00             | 2,593.00     | -2,593.00      | 0.0%        |
| 1-38100 · Permit Fees                                    | 320.00           | 1,500.00     | -1,180.00      | 21.3%       |
| 1-38200 · Plan Review Fees                               | 50.00            | 4,500.00     | -4,450.00      | 1.1%        |
| 1-38300 · Government Stimulus                            | 0.00             | 0.00         | 0.00           | 0.0%        |
| <b>Total Income</b>                                      | 405,394.62       | 6,038,348.00 | -5,632,953.38  | 6.7%        |
| <b>Gross Profit</b>                                      | 405,394.62       | 6,038,348.00 | -5,632,953.38  | 6.7%        |
| <b>Expense</b>   |                  |              |                |             |
| Utah Disability Death Benefit                            | 0.00             | 2,945.00     | -2,945.00      | 0.0%        |
| 1-40100 · Administrative Control Board                   |                  |              |                |             |
| 1-40110 · Board of Directors Payroll                     | 0.00             | 38,000.00    | -38,000.00     | 0.0%        |
| <b>Total 1-40100 · Administrative Control Board</b>      | 0.00             | 38,000.00    | -38,000.00     | 0.0%        |
| 1-40200 · Bank Charges                                   | 449.91           | 5,250.00     | -4,800.09      | 8.6%        |
| 1-40300 · Clothing Allowance                             | 4,120.48         | 38,157.00    | -34,036.52     | 10.8%       |
| 1-40500 · Collection Contract                            |                  |              |                |             |
| Fire Recovery  | 0.00             | 14,004.00    | -14,004.00     | 0.0%        |
| 1-40510 · Health Care Finance Assessment                 | 0.00             | 60,002.00    | -60,002.00     | 0.0%        |
| 1-40520 · IRIS Medical                                   | 0.00             | 81,000.00    | -81,000.00     | 0.0%        |
| <b>Total 1-40500 · Collection Contract</b>               | 0.00             | 155,006.00   | -155,006.00    | 0.0%        |
| 1-40600 · Communications                                 | 267.00           | 6,000.00     | -5,733.00      | 4.5%        |
| 1-40700 · Computer Maintenance & Supply                  |                  |              |                |             |
| 1-40705 · Firewall Upgrade                               | 0.00             | 0.00         | 0.00           | 0.0%        |
| 1-40710 · Computer Purchases                             | 0.00             | 6,000.00     | -6,000.00      | 0.0%        |
| 1-40720 · ERS Annual User Fee                            | 500.00           |              |                |             |
| 1-40730 · Eyespy   | 0.00             | 0.00         | 0.00           | 0.0%        |
| 1-40735 · Bluebeam Upgrade                               | 0.00             | 100.00       | -100.00        | 0.0%        |
| 1-40740 · IT Equipment                                   | 0.00             | 5,000.00     | -5,000.00      | 0.0%        |
| 1-40750 · IT Maintenance                                 | 0.00             | 17,400.00    | -17,400.00     | 0.0%        |
| 1-40760 · Printers                                       | 0.00             | 1,000.00     | -1,000.00      | 0.0%        |
| 1-40765 · Phone Maint/Conf. Phone/Record                 | 0.00             | 1,940.00     | -1,940.00      | 0.0%        |
| 1-40770 · ImageTrend Annual Fee                          | 9,492.00         | 9,492.00     | 0.00           | 100.0%      |
| 1-40775 · ImageTrend Fire Inspection                     | 1,870.00         | 1,870.00     | 0.00           | 100.0%      |
| 1-40780 · ImageTrend Investigation                       | 1,250.00         | 1,250.00     | 0.00           | 100.0%      |
| 1-40785 · ImageTrend Permits                             | 1,250.00         | 1,250.00     | 0.00           | 100.0%      |
| 1-40790 · ImageTrend Setup Fee                           | 2,375.00         | 2,375.00     | 0.00           | 100.0%      |
| 1-40700 · Computer Maintenance & Supply - Other          | 259.86           | 0.00         | 259.86         | 100.0%      |
| <b>Total 1-40700 · Computer Maintenance &amp; Supply</b> | 16,996.86        | 47,677.00    | -30,680.14     | 35.7%       |
| 1-40800 · Contributions to Other Govt                    | 0.00             | 394,501.00   | -394,501.00    | 0.0%        |

**North Davis Fire District**  
**Profit & Loss Budget vs. Actual**  
**July 2021 through June 2022**

|   | Jul '21 - Jun...  | Budget              | \$ Over Bud...       | % of Budget  |
|---|-------------------|---------------------|----------------------|--------------|
| <b>1-40900 · Dispatch Services</b>                  |                   |                     |                      |              |
| 1-40910 · ImageTrend Cad Distribution               | 3,500.00          | 3,500.00            | 0.00                 | 100.0%       |
| 1-40900 · Dispatch Services - Other                 | 7,084.00          | 85,008.00           | -77,924.00           | 8.3%         |
| <b>Total 1-40900 · Dispatch Services</b>            | <b>10,584.00</b>  | <b>88,508.00</b>    | <b>-77,924.00</b>    | <b>12.0%</b> |
| <b>1-41000 · EA Assistance Program</b>              | 495.00            | 3,000.00            | -2,505.00            | 16.5%        |
| <b>1-41100 · Employees Wages</b>                    |                   |                     |                      |              |
| <b>1-41110 · Full Time Employee Wages</b>           |                   |                     |                      |              |
| 1-41111 · Auto Overtime                             | 9,419.65          | 119,387.91          | -109,968.26          | 7.9%         |
| 1-41115 · Salary                                    | 22,746.56         | 304,677.88          | -281,931.32          | 7.5%         |
| 1-41116 · Sick Leave                                | 412.32            | 0.00                | 412.32               | 100.0%       |
| 1-41117 · Vacation Leave                            | 8,213.52          | 0.00                | 8,213.52             | 100.0%       |
| 1-41130 · Other Wages                               | 0.00              | 0.00                | 0.00                 | 0.0%         |
| 1-41110 · Full Time Employee Wages - Other          | 81,037.84         | 1,720,670.05        | -1,639,632.21        | 4.7%         |
| <b>Total 1-41110 · Full Time Employee Wages</b>     | <b>121,829.89</b> | <b>2,144,735.84</b> | <b>-2,022,905.95</b> | <b>5.7%</b>  |
| <b>1-41120 · Part-Time Employee Wages</b>           | 31,221.89         | 309,932.16          | -278,710.27          | 10.1%        |
| <b>Total 1-41100 · Employees Wages</b>              | <b>153,051.78</b> | <b>2,454,668.00</b> | <b>-2,301,616.22</b> | <b>6.2%</b>  |
| <b>1-41200 · Equipment Maintenance &amp; Supply</b> | 2,256.70          | 43,534.00           | -41,277.30           | 5.2%         |
| <b>1-41300 · FICA</b>                               | 10,924.84         | 190,689.00          | -179,764.16          | 5.7%         |
| <b>1-41400 · Insurance (Health)</b>                 |                   |                     |                      |              |
| 1-41410 · AFLAC Cancer Policy                       | 889.04            | 0.00                | 889.04               | 100.0%       |
| 1-41420 · Disability Insurance                      | 0.00              | 0.00                | 0.00                 | 0.0%         |
| 1-41430 · Life Insurance                            | 243.89            | 0.00                | 243.89               | 100.0%       |
| 1-41400 · Insurance (Health) - Other                | 29,726.79         | 505,662.00          | -475,935.21          | 5.9%         |
| <b>Total 1-41400 · Insurance (Health)</b>           | <b>30,859.72</b>  | <b>505,662.00</b>   | <b>-474,802.28</b>   | <b>6.1%</b>  |
| <b>1-41500 · Lease Obligation-interest</b>          | 0.00              | 159,087.00          | -159,087.00          | 0.0%         |
| <b>1-41700 · Liability Insurance (Risk Manag</b>    | 21,535.76         | 58,919.00           | -37,383.24           | 36.6%        |
| <b>1-41800 · Medical Supplies Expenses</b>          |                   |                     |                      |              |
| 1-14815 · IV  | 2,793.13          | 0.00                | 2,793.13             | 100.0%       |
| 1-41805 · IO  | 3,210.00          |                     |                      |              |
| 1-41820 · Consumables                               | 1,389.01          | 0.00                | 1,389.01             | 100.0%       |
| 1-41830 · Medication                                | 425.00            | 0.00                | 425.00               | 100.0%       |
| 1-41836 · Diabetic Consumable                       | 101.80            |                     |                      |              |
| 1-41840 · Airway                                    | 919.56            | 0.00                | 919.56               | 100.0%       |
| 1-41845 · Airway, Advanced                          | 0.00              | 0.00                | 0.00                 | 0.0%         |
| 1-41850 · IV Medication                             | 0.00              | 0.00                | 0.00                 | 0.0%         |
| 1-41865 · Zoll                                      | 1,275.00          | 0.00                | 1,275.00             | 100.0%       |
| 1-41875 · Bag, O2                                   | 141.96            | 0.00                | 141.96               | 100.0%       |
| 1-41885 · PPE                                       | 908.00            | 0.00                | 908.00               | 100.0%       |
| 1-41895 · Infection Control                         | 0.00              | 0.00                | 0.00                 | 0.0%         |
| 1-41800 · Medical Supplies Expenses - Other         | 3,799.85          | 73,978.00           | -70,178.15           | 5.1%         |
| <b>Total 1-41800 · Medical Supplies Expenses</b>    | <b>14,963.31</b>  | <b>73,978.00</b>    | <b>-59,014.69</b>    | <b>20.2%</b> |
| <b>1-41900 · Misc Services</b>                      |                   |                     |                      |              |
| 1-41920 · Yearly Ambulance License Fees             | 1,020.00          | 2,275.00            | -1,255.00            | 44.8%        |
| 1-41930 · Firefighter Testing                       | 140.00            | 7,520.00            | -7,380.00            | 1.9%         |
| 1-41940 · Recert of AMETs                           | 30.00             | 3,600.00            | -3,570.00            | 0.8%         |
| 1-41990 · Other Misc Charges                        | 10.83             | 0.00                | 10.83                | 100.0%       |
| 1-41900 · Misc Services - Other                     | 6.00              | 14,455.00           | -14,449.00           | 0.0%         |
| <b>Total 1-41900 · Misc Services</b>                | <b>1,206.83</b>   | <b>27,850.00</b>    | <b>-26,643.17</b>    | <b>4.3%</b>  |
| <b>1-42000 · Misc. Equipment</b>                    |                   |                     |                      |              |
| 1-42005 · Safety Equipment                          | 1,165.71          |                     |                      |              |
| 1-42000 · Misc. Equipment - Other                   | 84.94             | 44,800.00           | -44,715.06           | 0.2%         |
| <b>Total 1-42000 · Misc. Equipment</b>              | <b>1,250.65</b>   | <b>44,800.00</b>    | <b>-43,549.35</b>    | <b>2.8%</b>  |
| <b>1-42200 · Office supply &amp; expenses</b>       | 796.03            | 10,188.00           | -9,391.97            | 7.8%         |
| <b>1-42300 · Paramedics</b>                         | 306.43            | 105,300.00          | -104,993.57          | 0.3%         |

**North Davis Fire District**  
**Profit & Loss Budget vs. Actual**  
**July 2021 through June 2022**

|  | Jul '21 - Jun...  | Budget              | \$ Over Bud...       | % of Budget   |
|--|-------------------|---------------------|----------------------|---------------|
| <b>1-42400 · Professional Services</b>           |                   |                     |                      |               |
| 1-42405 · ImageTrend Software                    | 3,062.00          | 3,062.00            | 0.00                 | 100.0%        |
| 1-42410 · Accountant Fees                        | 0.00              | 16,800.00           | -16,800.00           | 0.0%          |
| 1-42420 · Attorney                               | 0.00              | 28,000.00           | -28,000.00           | 0.0%          |
| 1-42425 · Public Outreach                        | 0.00              | 6,000.00            | -6,000.00            | 0.0%          |
| 1-42430 · Auditor                                | 0.00              | 9,000.00            | -9,000.00            | 0.0%          |
| 1-42435 · Background Checks                      | 0.00              | 560.00              | -560.00              | 0.0%          |
| 1-42440 · Blueline Drug Testin                   | 0.00              | 1,120.00            | -1,120.00            | 0.0%          |
| 1-42441 · Blueline New Hlre Testing              | 0.00              | 700.00              | -700.00              | 0.0%          |
| 1-42450 · Bond Trustee (Zions Bond)              | 0.00              | 2,000.00            | -2,000.00            | 0.0%          |
| 1-42460 · Bonding                                | 0.00              | 700.00              | -700.00              | 0.0%          |
| 1-42470 · Medical Advisor                        | 1,800.00          | 9,600.00            | -7,800.00            | 18.8%         |
| 1-42480 · Payroll Administration                 | 0.00              | 8,400.00            | -8,400.00            | 0.0%          |
| 1-42490 · Prof. Services - Plats, Etc.           | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 1-42400 · Professional Services - Other          | 3,403.56          | 2,238.00            | 1,165.56             | 152.1%        |
| <b>Total 1-42400 · Professional Services</b>     | <b>8,265.56</b>   | <b>88,180.00</b>    | <b>-79,914.44</b>    | <b>9.4%</b>   |
| <b>1-42500 · Retirement</b>                      | <b>24,784.78</b>  | <b>376,637.00</b>   | <b>-351,852.22</b>   | <b>6.6%</b>   |
| <b>1-42700 · Special Department Allowance</b>    | <b>1,285.01</b>   | <b>22,660.00</b>    | <b>-21,374.99</b>    | <b>5.7%</b>   |
| <b>1-42800 · Subscriptions, Memberships</b>      | <b>560.00</b>     | <b>16,806.00</b>    | <b>-16,246.00</b>    | <b>3.3%</b>   |
| <b>1-43000 · Travel and Training</b>             |                   |                     |                      |               |
| 1-43020 · Pub Ed Supplies for Clowns             | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 1-43000 · Travel and Training - Other            | 6,662.10          | 84,930.00           | -78,267.90           | 7.8%          |
| <b>Total 1-43000 · Travel and Training</b>       | <b>6,662.10</b>   | <b>84,930.00</b>    | <b>-78,267.90</b>    | <b>7.8%</b>   |
| <b>1-43100 · Unemployment</b>                    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>          | <b>0.0%</b>   |
| <b>1-43200 · Utilities (Gas,Power,Phones)</b>    | <b>7,282.61</b>   | <b>74,798.00</b>    | <b>-67,515.39</b>    | <b>9.7%</b>   |
| <b>1-43300 · Vehicle Maintenance</b>             | <b>77.79</b>      | <b>114,750.00</b>   | <b>-114,672.21</b>   | <b>0.1%</b>   |
| <b>1-43400 · Workmans Comp</b>                   | <b>25,662.00</b>  | <b>61,956.00</b>    | <b>-36,294.00</b>    | <b>41.4%</b>  |
| <b>1-45000 · Impact Fee Expense</b>              | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>          | <b>0.0%</b>   |
| <b>1-45500 · Impact Fee Reserves</b>             | <b>0.00</b>       | <b>50,000.00</b>    | <b>-50,000.00</b>    | <b>0.0%</b>   |
| <b>1-48000 · Transfer to Debt Service</b>        | <b>0.00</b>       | <b>231,912.00</b>   | <b>-231,912.00</b>   | <b>0.0%</b>   |
| <b>1-49000 · Fleet Fund Capital Exp</b>          | <b>0.00</b>       | <b>462,000.00</b>   | <b>-462,000.00</b>   | <b>0.0%</b>   |
| <b>1-49999 · Appropriation of Fund Bal (Exp)</b> | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>          | <b>0.0%</b>   |
| <b>Total Expense</b>                             | <b>344,645.15</b> | <b>6,038,348.00</b> | <b>-5,693,702.85</b> | <b>5.7%</b>   |
| <b>Net Ordinary Income</b>                       | <b>60,749.47</b>  | <b>0.00</b>         | <b>60,749.47</b>     | <b>100.0%</b> |
| <b>Other Income/Expense</b>                      |                   |                     |                      |               |
| <b>Other Income</b>                              |                   |                     |                      |               |
| <b>Capital Projects Inc 3</b>                    |                   |                     |                      |               |
| Use of Fund Balance                              | 0.00              | 462,000.00          | -462,000.00          | 0.0%          |
| 3-36100 · Interest Income                        | 0.00              | 3,709.00            | -3,709.00            | 0.0%          |
| 3-39100 · Capital Projects-Transfer In           | 0.00              | 0.00                | 0.00                 | 0.0%          |
| <b>Total Capital Projects Inc 3</b>              | <b>0.00</b>       | <b>465,709.00</b>   | <b>-465,709.00</b>   | <b>0.0%</b>   |
| <b>Debt Service Inc 2</b>                        |                   |                     |                      |               |
| 2-39100 · Transfers In Debt Service              | 0.00              | 231,912.00          | -231,912.00          | 0.0%          |
| <b>Total Debt Service Inc 2</b>                  | <b>0.00</b>       | <b>231,912.00</b>   | <b>-231,912.00</b>   | <b>0.0%</b>   |
| <b>Total Other Income</b>                        | <b>0.00</b>       | <b>697,621.00</b>   | <b>-697,621.00</b>   | <b>0.0%</b>   |
| <b>Other Expense</b>                             |                   |                     |                      |               |
| <b>Debt Service Exp 2</b>                        |                   |                     |                      |               |
| Addition to Fund Balance                         | 0.00              | 207.00              | -207.00              | 0.0%          |
| 2-45100 · Interest Expense                       | 0.00              | 41,912.00           | -41,912.00           | 0.0%          |
| 2-45200 · Principal                              | 0.00              | 190,000.00          | -190,000.00          | 0.0%          |
| <b>Total Debt Service Exp 2</b>                  | <b>0.00</b>       | <b>232,119.00</b>   | <b>-232,119.00</b>   | <b>0.0%</b>   |



**North Davis Fire District**  
**Profit & Loss Budget vs. Actual**  
 July 2021 through June 2022

|   | <u>Jul '21 - Jun...</u> | <u>Budget</u>      | <u>\$ Over Bud...</u>   | <u>% of Budget</u>   |
|---|-------------------------|--------------------|-------------------------|----------------------|
| <b>3-44100 · Capital Projects Exp 3</b>       |                         |                    |                         |                      |
| <b>3-44200 · Equipment</b>                    | 44,359.96               | 286,502.00         | -242,142.04             | 15.5%                |
| <b>3-44300 · Vehicles</b>                     | 0.00                    | 179,000.00         | -179,000.00             | 0.0%                 |
| <b>Total 3-44100 · Capital Projects Exp 3</b> | <u>44,359.96</u>        | <u>465,502.00</u>  | <u>-421,142.04</u>      | <u>9.5%</u>          |
| <b>Total Other Expense</b>                    | <u>44,359.96</u>        | <u>697,621.00</u>  | <u>-653,261.04</u>      | <u>6.4%</u>          |
| <b>Net Other Income</b>                       | <u>-44,359.96</u>       | <u>0.00</u>        | <u>-44,359.96</u>       | <u>100.0%</u>        |
| <b>Net Income</b>                             | <u><b>16,389.51</b></u> | <u><b>0.00</b></u> | <u><b>16,389.51</b></u> | <u><b>100.0%</b></u> |

## **NOTICE OF PROPOSED TAX INCREASE NORTH DAVIS FIRE DISTRICT**

The NORTH DAVIS FIRE DISTRICT is proposing to increase its property tax revenue.

- The NORTH DAVIS FIRE DISTRICT tax on a \$304,000 residence would increase from \$176.06 to \$257.49, which is \$81.43 per year.

- The NORTH DAVIS FIRE DISTRICT tax on a \$304,000 business would increase from \$320.11 to \$468.16, which is \$148.05 per year.

- If the proposed budget is approved, NORTH DAVIS FIRE DISTRICT would increase its property tax budgeted revenue by 46.19% above last year's property tax budgeted revenue excluding eligible new growth.

All concerned citizens are invited to a public hearing on the tax increase.

### **PUBLIC HEARING**

Date/Time: 8/12/2021 6:00 P.M.

Location: North Davis Fire District Station 41  
381 North 3150 West  
West Point City

To obtain more information regarding the tax increase, citizens may contact NORTH DAVIS FIRE DISTRICT at 801-525-2850.

**Tax Rate Summary (693) SSD**

|                      |                                   |                     |                                |                                |  |                               |                 |
|----------------------|-----------------------------------|---------------------|--------------------------------|--------------------------------|--|-------------------------------|-----------------|
| Data Entry (Auditor) | Auditor's Certified Rate Approved | Data Entry (Entity) | Proposed Rates Entity Approved | Proposed Rates County Approved | Proposed Rates USTC Approved *OK to Print* | Final Tax Rates USTC Approved | Rates Finalized |
|----------------------|-----------------------------------|---------------------|--------------------------------|--------------------------------|--|-------------------------------|-----------------|



Truth in Taxation

Proposed Tax Rate Value: \$ 2,888,655,435  
Budgeted Revenue / Proposed Tax Rate Value = Proposed Tax Rate

| (1) Budget Code | (2) Budget Name | (3) Election Date | (4) Voted Rate Limit | (5) Utah Annotated Code | (6) Maximum By Law | (7) Calculated Certified Tax Rate | (8) Auditor's Certified Tax Rate | (9) Auditor's Certified Rate Revenue | (10) Proposed Tax Rate | (11) Budgeted Revenue | (12) Final Tax Rate | (13) Final Budgeted Revenue |
|-----------------|-----------------|-------------------|----------------------|-------------------------|--------------------|-----------------------------------|----------------------------------|--------------------------------------|------------------------|-----------------------|---------------------|-----------------------------|
| 70              | Fire Protection | 09/14/2004        | 0.001400             | §17D-1-105              | voted              | 0.000000                          | 0.000000                         | 0                                    |                        |                       |                     |                             |
| 902             | Service Area    |                   |                      | 17B-2a-901              | .0023              | 0.001053                          | 0.001053                         | 3,041,754                            | 0.001540               | 4,448,529             | 0.000000            | 0                           |
|                 | Total Tax Rate  |                   |                      |                         |                    | 0.001053                          | 0.001053                         | 3,041,754                            | 0.001540               | 4,448,529             | 0.000000            | 0                           |

**NOTES:**

The district reorganized from a 17D to a 17B-2a-901 local district service area in 2019. Therefore, the max by law found in 17B-1-1002 is .0023 for a 1st or 2nd class county. Moved the data from the budget 70 to budget 902. jh 2/25/2021

**RESOLUTION NO. 2021R-13**

**A RESOLUTION OF THE NORTH DAVIS FIRE DISTRICT  
ADOPTING CERTIFYING A TAX RATE TO THE DAVIS COUNTY  
CLERK-AUDITOR FOR THE 2021 TAXABLE YEAR**

**WHEREAS**, the provisions of '17B-1-627 and '17B-1-628, Utah Code Annotated, 1953, and the provisions of “Fiscal Procedures for Local Districts” (“17B-1-601 *et seq.* Utah Code Annotated, 1953) provide and require that the Board of Trustees of the North Davis Fire District (“District”) shall adopt and certify to the County Clerk-Auditor a Resolution specifying the amount of taxes to be levied for the current year on all the taxable property within the District; and,

**WHEREAS**, the District Fire Chief has heretofore caused to be prepared and submitted to the Board of Trustees a proposed Tax Rate for the 2021 taxable year (fiscal year 2021/2022); and,

**WHEREAS**, said proposed Tax Rate has been duly received and considered by the Board of Trustees; and,

**WHEREAS**, a regular meeting was duly noticed and held according to law during which said proposed Tax Rate was considered by the Board of Trustees,

**WHEREAS**, a Truth in Taxation Meeting was duly noticed and held according to law during which said proposed Tax Rate was considered by the Board of Trustees,

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE BOARD OF TRUSTEES OF THE NORTH DAVIS FIRE DISTRICT**, as follows, to-wit:

**SECTION ONE: TAX RATE ESTABLISHED**

That the Board of Trustees of the North Davis Fire District has determined that the Certified Tax Rate of \_\_\_\_\_ on all taxable property lying and being within the corporate boundaries of the North Davis Fire District for the 2021 taxable year.

**SECTION TWO: CERTIFIED COPIES OF RESOLUTION TO COUNTY OFFICIALS**

That the Clerk of the District is hereby authorized and directed forthwith to certify copies of this Resolution and forward and direct one copy each to the County Clerk-Auditor and Board of County Commissioners of Davis County, Farmington, Utah, together with and as a part hereof for each County "Tax Rate Summary" Form PT-693-SSD.

**SECTION THREE: LEVY, COLLECTION AND REMITTANCE OF TAXES**

The Board of Trustees requests that the Board of County Commissioners of Davis County include this Tax Rate in the levying process for property taxes for the 2021 taxable year and that such taxes be extended and collected in the manner provided by law for the collection of general county taxes and that the proceeds thereof, as collected, be turned over to the Treasurer of the District and that said taxes in all respects be collected and delivered to the District according to law.

**SECTION FOUR: EFFECTIVE DATE**

This Resolution shall be effective immediately upon passage and adoption.

**PASSED AND ADOPTED** by the Board of Trustees of the North Davis Fire District this 12<sup>th</sup> day of August 2021.

NORTH DAVIS FIRE DISTRICT

By: \_\_\_\_\_  
TIMOTHY E. ROPER,  
Chairman, Board of Trustees

ATTEST:

By: \_\_\_\_\_  
MISTY ROGERS,  
District Clerk



**CERTIFICATION**

STATE OF UTAH  
COUNTY OF DAVIS

I hereby certify that I am the Clerk of the Board of Trustees of the North Davis Fire District, a Local District of the State of Utah; that the above and foregoing Resolution No. 2021R-13, including the Utah State Tax Commission – Property Tax Division Tax Rate Summary (693), is a full and true and correct copy of the Resolution duly and regularly adopted by the vote of a majority or more of the members of the Board of Trustees of said North Davis Fire District at a meeting of the Board of said District duly and regularly called, noticed and held at the District Offices at 381 North 3150 West, West Point, Utah, on August 12, 2021 which meeting a quorum was present and acting, and I was present and acted as Clerk of the Board. That there are no provisions in the law applicable to the District or the Bylaws of said District conflicting with said Resolution, and that the said Resolution has not been modified or revoked and still remains in full force and effect.

**IN WITNESS WHEREOF**, I have hereto set my hand and seal as Clerk of the Board of Trustees of said District this 12th day of August, 2021

NORTH DAVIS FIRE DISTRICT

By: \_\_\_\_\_  
CLERK OF BOARD OF TRUSTEES, Misty Rogers

Subscribed and sworn to before me this \_\_\_\_ day of August 2021

\_\_\_\_\_  
NOTARY PUBLIC, Julie Gentry

(SEAL)

## **RESOLUTION NO. 2021R-14**

### **A RESOLUTION OF THE NORTH DAVIS FIRE DISTRICT ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2021/2022**

**WHEREAS**, the Board of Trustees of the North Davis Fire District (hereinafter referred to sometimes as the "District") is required by law to adopt a Budget for the 2021/2022 Budget Year in accordance with ' 17B-1-614, Utah Code Annotated, 1953, and the provisions of AFiscal Procedures for Local Districts," set forth in Title 17B, Chapter 1, Part 6, Utah Code Annotated, 1953; and,

**WHEREAS**, the District Fire Chief has heretofore caused to be prepared and submitted to the Board of Trustees a Tentative Budget for the District for the 2021/2022 Budget Year; and,

**WHEREAS**, said Tentative Budget appears to be in proper form, subject to minor modifications, and appears correctly to set forth the anticipated disbursements and anticipated receipts of the District for the Fiscal Year 2021/2022 Budget; and,

**WHEREAS**, a Public Hearing and Adoption on said Fiscal Year 2021/2022 Tentative Budget was duly advertised and held on May 20, 2021 according to law,

**WHEREAS**, a Public Hearing and Truth in Taxation on said Fiscal Year 2021/2022 Budget was duly advertised and held on August 12, 2021 at 6:00 PM according to law,

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED** by the Board of Trustees of the North Davis Fire District that the hereto attached Budget, including the modifications and adjustments made by the Board of Trustees after the public hearing, pursuant to authority granted by the provisions of ' 17B-1-611, Utah Code Annotated, 1953, be and the same is hereby adopted as the Budget for the District for the Fiscal Year 2021/2022 Budget and that a copy of said Budget as finally adopted be deposited with the Clerk of Davis County and be available for public review there and in the District Offices and that the Districts budget officer certify a copy of the final budget for each fund and file it with the State Auditor within 30 days after adoption in accordance with '

17B-1-614, Utah Code Annotated, 1953.

**PASSED AND ADOPTED** by the Board of Trustees of the North Davis Fire District this  
12<sup>th</sup> day of August 2021.

NORTH DAVIS FIRE DISTRICT

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TIMOTHY E. ROPER,  
Chairman, Board of Trustees

ATTEST:

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MISTY ROGERS,  
Clerk of the Board

**CERTIFICATION**

STATE OF UTAH  
COUNTY OF DAVIS

I hereby certify that I am the Clerk of the Board of Trustees of the North Davis Fire District, a Local District of the State of Utah; that the above and foregoing Resolution No. 2021R-14 including the North Davis Fire District Budget for FY2022 is a full and true and correct copy of the Resolution duly and regularly adopted by the vote of a majority or more of the members of the Board of Trustees of said North Davis Fire District at a meeting of the Board of said District duly and regularly called, noticed and held at the District Offices at 381 North 3150 West, West Point, Utah, on August 12, 2021 at which meeting a quorum was present and acting, and I was present and acted as Clerk of the Board. That there are no provisions in the law applicable to the District or the Bylaws of said District conflicting with said Resolution, and that the said Resolution has not been modified or revoked and still remains in full force and effect.

**IN WITNESS WHEREOF**, I have hereto set my hand and seal as Clerk of the Board of Trustees of said District this 12<sup>th</sup> day of August 2021.

NORTH DAVIS FIRE DISTRICT

By: \_\_\_\_\_  
DISTRICT CLERK, Misty Rogers

Subscribed and sworn to before me this \_\_\_\_ day of August, 2020.

\_\_\_\_\_  
NOTARY PUBLIC, Julie Gentry

(SEAL)

**2021-2022 NORTH DAVIS FIRE DISTRICT BUDGET SUMMARY**

|  | <b>2022</b>             | <b>2021</b>             | <b>2020</b>             |
|--|-------------------------|-------------------------|-------------------------|
|  | <u>PROPOSED BUDGET</u>  | <u>AMENDED BUDGET</u>   | <u>ACTUAL</u>           |
| <b>GENERAL FUND</b>                                |                         |                         |                         |
| <b>REVENUES</b>                                    |                         |                         |                         |
| TOTAL AMBULANCE                                    | 1,150,000               | 1,146,479               | 1,137,662               |
| FIRE/INCIDENT RECOVERY                             | 70,000                  | 55,000                  | 50,873                  |
| CONTRACT SERVICES                                  | -                       | -                       | 120,880                 |
| DONATIONS  | -                       | 250                     | 2,310                   |
| GRANTS   | 2,593                   | 41,828                  | 2,593                   |
| CARES ACT STIMULUS                                 | -                       | 178,588                 | 47,695                  |
| IMPACT FEES  | 50,000                  | 440,000                 | 76,903                  |
| INCIDENT REPORTS                                   | -                       | -                       | 75                      |
| INTEREST INCOME                                    | 25,000                  | 10,000                  | 28,557                  |
| INSPECTION FEES                                    | 1,000                   | 1,000                   | 1,700                   |
| MISCELLANEOUS SERVICE REVENUES                     | 1,500                   | 1,500                   | 1,123                   |
| PERMIT FEES  | 1,500                   | 1,500                   | 2,870                   |
| PLAN REVIEW FEES                                   | 4,500                   | 16,500                  | 9,307                   |
| FIRE PROTECTION UNINCORPORATED COUNTY              | 700                     | 700                     | 752                     |
| FEE IN LIEU OF TAXES AND AGE BASED FEES            | 150,000                 | 165,000                 | 162,806                 |
| PROPERTY TAXES                                     | 4,298,529               | 3,195,814               | 2,555,861               |
| PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA) | 394,501                 | 394,501                 | 402,472                 |
| OTHER FINANCING SOURCES                            | -                       | 708,880                 |                         |
| APPROPRIATION OF FUND BALANCE                      |                         | 25,000                  |                         |
| <b>TOTAL REVENUE</b>                               | <u><u>6,149,823</u></u> | <u><u>6,382,540</u></u> | <u><u>4,604,439</u></u> |
| <b>EXPENDITURES</b>                                |                         |                         |                         |
| PERM EMPLOYEE WAGES                                | 1,974,358               | 1,696,494               | 1,732,612               |
| OVERTIME   | 128,481                 | 136,159                 | 138,756                 |
| PART-TIME EMPLOYEE WAGES                           | 315,357                 | 544,161                 | 341,388                 |
| MERIT PAY  | 3,799                   | -                       | -                       |
| BOARD WAGES  | 38,000                  | 38,000                  | 38,000                  |
| F.I.C.A.   | 188,190                 | 183,968                 | 163,008                 |
| RETIREMENT   | 376,852                 | 328,997                 | 306,659                 |
| INSURANCE (HEALTH)                                 | 505,677                 | 373,247                 | 280,987                 |
| UTAH DISABILITY DEATH BENEFIT                      | 3,300                   | 2,470                   | -                       |
| WORKMANS COMP                                      | 63,450                  | 56,324                  | 55,121                  |
| BANK CHARGES                                       | 5,250                   | 5,250                   | 4,719                   |
| EMPLOYEE ASSISTANCE PROGRAM                        | 3,360                   | 2,940                   | 2,700                   |
| CLOTHING ALLOWANCE                                 | 38,157                  | 31,188                  | 28,313                  |
| SUBSCRIPTIONS, MEMBERSHIPS                         | 16,806                  | 16,306                  | 10,890                  |
| TRAVEL AND TRAINING                                | 86,430                  | 30,305                  | 30,557                  |
| OFFICE SUPPLY AND EXPENSE                          | 10,188                  | 13,150                  | 8,332                   |
| EQUIPMENT MAINTENANCE AND SUPPLY                   | 50,734                  | 48,184                  | 43,713                  |
| VEHICLE MAINTENANCE                                | 118,350                 | 150,850                 | 102,996                 |
| COMPUTER MAINTENANCE AND SUPPLY                    | 49,057                  | 49,700                  | 31,172                  |
| UTILITIES (GAS, POWER, PHONES)                     | 74,798                  | 74,798                  | 62,629                  |
| COMMUNICATIONS                                     | 6,000                   | 3,000                   | 1,629                   |
| DISPATCH SERVICES                                  | 88,508                  | 85,008                  | 92,092                  |
| SPECIAL DEPARTMENT ALLOWANCE                       | 22,660                  | 16,935                  | 20,926                  |
| GRANT EXPENSES                                     | -                       | 41,828                  | -                       |
| LIABILITY INSURANCE (RISK MANAGEMENT)              | 62,465                  | 53,563                  | 51,026                  |
| COLLECTION CONTRACT (IRIS MEDICAL)(Health Assess)  | 155,006                 | 141,031                 | 142,477                 |
| MEDICAL SUPPLIES                                   | 73,978                  | 77,346                  | 51,596                  |
| PARAMEDIC FEE                                      | 105,300                 | 104,887                 | 88,844                  |
| MISC. SERVICES                                     | 27,850                  | 5,065                   | 940                     |
| PROFESSIONAL SERVICES (ACCNT,AUDIT, ATTORNEY)      | 85,942                  | 98,450                  | 83,516                  |
| MISC. EQUIPMENT                                    | 44,800                  | 52,280                  | 35,486                  |
| LEASE OBLIGATION                                   | 159,086                 | 136,958                 | 136,970                 |
| CAPITAL OUTLAY                                     |                         | 708,880                 |                         |
| TRANSFER TO DEBT SERVICE                           | 323,630                 | 233,165                 | 227,853                 |
| TRANSFER TO CAPITAL                                | 462,000                 |                         | 75,000                  |
| IMPACT FEE EXPENDITURES                            | -                       | 3,500                   | 8,200                   |
| IMPACT FEE RESERVES                                | 50,000                  |                         |                         |
| CONTRIBUTIONS TO OTHER GOVERNMENTS (RDA)           | 394,501                 | 394,501                 | 402,472                 |
| <b>TOTAL EXPENDITURES</b>                          | <u><u>6,112,320</u></u> | <u><u>5,938,888</u></u> | <u><u>4,801,579</u></u> |
| <b>CHANGE IN FUND BALANCE</b>                      |                         |                         |                         |
| APPROPRIATION TO/(FROM) FUND BALANCE               | <u><u>37,503</u></u>    | <u><u>443,652</u></u>   | <u><u>(197,140)</u></u> |
| <b>BALANCE</b>                                     | <u><u>-</u></u>         | <u><u>-</u></u>         | <u><u>-</u></u>         |



**NORTH DAVIS FIRE DISTRICT BUDGET SUMMARY**

|   | <b>2022</b>            | <b>2021</b>           | <b>2020</b>    |
|---|------------------------|-----------------------|----------------|
|   | <u>PROPOSED BUDGET</u> | <u>AMENDED BUDGET</u> | <u>ACTUAL</u>  |
| <b>CAPITAL PROJECTS FUND</b>                  |                        |                       |                |
| <b>REVENUES</b>                               |                        |                       |                |
| INTEREST INCOME                               | 3,709                  | 5,623                 | 16,054         |
| TRANSFER IN FROM GENERAL FUND                 | 462,000                | 18,000                | 75,000         |
| GAIN ON SALE OF ASSETS                        | -                      | -                     | 32,517         |
| OTHER FINANCING SOURCES                       | -                      | -                     | 153,391        |
| <b>TOTAL REVENUES</b>                         | <u>465,709</u>         | <u>23,623</u>         | <u>276,962</u> |
| <b>EXPENDITURES</b>                           |                        |                       |                |
| GARAGE  |                        |                       | 41,547         |
| EQUIPMENT                                     | 286,502                | 69,000                | 176,284        |
| VEHICLES                                      | 179,000                | -                     | 72,357         |
| OTHER EXPENSES                                |                        | 54,200                | 30,678         |
| <b>TOTAL EXPENDITURES</b>                     | <u>465,502</u>         | <u>123,200</u>        | <u>320,866</u> |
| <b>CHANGE IN FUND BALANCE</b>                 |                        |                       |                |
| APPROPRIATION TO/(FROM) ASSIGNED FUND BALANCE | 207                    | (99,577)              | (43,904)       |
| <b>BALANCE</b>                                | <u>-</u>               | <u>-</u>              | <u>-</u>       |
| <b>DEBT SERVICE FUND</b>                      |                        |                       |                |
| <b>REVENUES</b>                               |                        |                       |                |
| INTEREST INCOME                               | -                      | -                     | 2,008          |
| TRANSFER IN FROM GENERAL FUND                 | 323,630                | 233,165               | 227,853        |
| <b>TOTAL REVENUES</b>                         | <u>323,630</u>         | <u>233,165</u>        | <u>229,861</u> |
| <b>EXPENDITURES</b>                           |                        |                       |                |
| INTEREST EXPENSE                              | 148,630                | 48,165                | 54,080         |
| PRINCIPAL PAYMENTS                            | 175,000                | 185,000               | 175,000        |
| <b>TOTAL EXPENDITURES</b>                     | <u>323,630</u>         | <u>233,165</u>        | <u>229,080</u> |
| <b>CHANGE IN FUND BALANCE</b>                 |                        |                       |                |
| APPROPRIATION TO/(FROM) ASSIGNED FUND BALANCE | -                      | -                     | 781            |
| <b>BALANCE</b>                                | <u>-</u>               | <u>-</u>              | <u>-</u>       |

**Local and Special Service Districts  
Adopted Budget**

Name

**NORTH DAVIS FIRE DISTRICT**

Fiscal Year

**2021-2022**

Form: SD-BUD-1-2012

**Part I General and Enterprise Fund**

| (a)                             | General Fund                         |                     |                  | Enterprise Fund   |                     |               |
|---------------------------------|--------------------------------------|---------------------|------------------|-------------------|---------------------|---------------|
|                                 | Actual Expenses                      |                     | Budget<br>(d)    | Actual Expenses   |                     | Budget<br>(g) |
|                                 | Prior Year<br>(b)                    | Current Year<br>(c) |                  | Prior Year<br>(e) | Current Year<br>(f) |               |
| <b>Revenues</b>                 |                                      |                     |                  |                   |                     |               |
| 1.1                             | Taxes: Property Tax                  | 2,555,861           | 3,083,352        | 4,298,529         |                     |               |
| 1.2                             | Other: Property Tax RDA              | 402,472             | 394,501          | 394,501           |                     |               |
| 1.3                             | Fee in Lieu of Taxes                 | 162,806             | 156,043          | 150,000           |                     |               |
| 1.4                             | Contract Services                    | 120,880             | -                | -                 |                     |               |
| 1.5                             | Charges for Services                 | 1,137,662           | 1,193,431        | 1,220,000         |                     |               |
| 1.6                             | Interest Income                      | 28,557              | 12,209           | 25,000            |                     |               |
| 1.7                             | Impact Fees                          | 76,903              | 442,582          | 50,000            |                     |               |
| 1.8                             | Other Income                         | 71,603              | 64,590           | 11,793            |                     |               |
| <b>Other Financing Sources:</b> |                                      |                     |                  |                   |                     |               |
| 1.9                             | Contributions for COVID-19 Relief    | 47,695              | 178,687          |                   |                     |               |
| 1.10                            | Transfers from Other Funds           |                     |                  |                   |                     |               |
| 1.11                            | Contribution from Fund Balance       |                     |                  |                   |                     |               |
| 1.12                            | Lease Proceeds                       |                     | 708,880          |                   |                     |               |
|                                 | <b>Total Revenues</b>                | <b>4,604,439</b>    | <b>6,234,275</b> | <b>6,149,823</b>  | <b>-</b>            | <b>-</b>      |
| <b>Expenses</b>                 |                                      |                     |                  |                   |                     |               |
| 2.1                             | Salaries and Benefits                | 3,001,410           | 3,213,175        | 3,530,714         |                     |               |
| 2.2                             | Other Operating Expenses             | 957,874             | 984,198          | 1,192,389         |                     |               |
| 2.3                             | Depreciation                         |                     |                  |                   |                     |               |
| 2.4                             | Capital Outlay                       |                     | 708,880          |                   |                     |               |
| 2.5                             | Debt Service                         | 136,970             | 136,958          | 159,086           |                     |               |
| 2.6                             | Contribution to Other Govt RDA       | 402,472             | 394,501          | 394,501           |                     |               |
| 2.7                             |                                      |                     |                  |                   |                     |               |
| 2.8                             |                                      |                     |                  |                   |                     |               |
| <b>Other Financing Uses:</b>    |                                      |                     |                  |                   |                     |               |
| 2.9                             | Transfers to Other Funds             | 302,853             | 233,165          | 785,630           |                     |               |
| 2.10                            | Contribution to Fund Balance         |                     |                  | 87,503            |                     |               |
| 2.11                            |                                      |                     |                  |                   |                     |               |
| 2.12                            |                                      |                     |                  |                   |                     |               |
|                                 | <b>Total Expenditures / Expenses</b> | <b>4,801,579</b>    | <b>5,670,877</b> | <b>6,149,823</b>  | <b>-</b>            | <b>-</b>      |
|                                 | <b>Net Income / (Loss)</b>           | <b>(197,140)</b>    | <b>563,398</b>   | <b>-</b>          | <b>-</b>            | <b>-</b>      |

**Part II Capital Projects and Debt Service Fund**

|                            |                                     | Capital Projects Fund |                     |               | Debt Service Fund |                     |               |
|----------------------------|-------------------------------------|-----------------------|---------------------|---------------|-------------------|---------------------|---------------|
|                            |                                     | Actual Expenses       |                     | Budget<br>(d) | Actual Expenses   |                     | Budget<br>(g) |
|                            |                                     | Prior Year<br>(b)     | Current Year<br>(c) |               | Prior Year<br>(e) | Current Year<br>(f) |               |
| <b>Revenues</b>            |                                     |                       |                     |               |                   |                     |               |
| 1.1                        | Bond Issues                         |                       |                     |               |                   |                     |               |
| 1.2                        | Property Taxes                      |                       |                     |               |                   |                     |               |
| 1.3                        | Fee-in-Lieu of Taxes                |                       |                     |               |                   |                     |               |
| 1.4                        | Investment/Interest Income          | 16,054                | 5,623               | 3,709         | 2,008             | -                   | -             |
| <b>Transfers From:</b>     |                                     |                       |                     |               |                   |                     |               |
| 1.5                        | General Fund                        | 75,000                | 18,000              | 462,000       | 227,853           | 233,165             | 323,630       |
| 1.6                        |                                     |                       |                     |               |                   |                     |               |
| 1.7                        | Other: Proceeds from Sale of Assets | 32,517                | -                   | -             |                   |                     |               |
| 1.8                        | Other: Proceeds of financing        | 153,391               |                     |               |                   |                     |               |
| <b>Total Revenues</b>      |                                     | 276,962               | 23,623              | 465,709       | 229,861           | 233,165             | 323,630       |
| 1.9                        | Beginning Fund Balance              | 875,359               | 831,455             | 732,621       | 57,775            | 58,556              | 58,556        |
| 1.10                       | Available for Use                   | 1,152,321             | 855,078             | 1,198,330     | 287,636           | 291,721             | 382,186       |
| <b>Expenses</b>            |                                     |                       |                     |               |                   |                     |               |
| 2.1                        | Debt Service                        |                       |                     |               | 229,080           | 233,165             | 323,630       |
| 2.2                        | Retirement of Bonds                 |                       |                     |               |                   |                     |               |
| 2.3                        | Interest on Bonds                   |                       |                     |               |                   |                     |               |
| 2.4                        | Capital Outlay                      | 320,866               | 122,457             | 465,502       |                   |                     |               |
| <b>Transfers From:</b>     |                                     |                       |                     |               |                   |                     |               |
| 2.5                        |                                     |                       |                     |               |                   |                     |               |
| 2.6                        |                                     |                       |                     |               |                   |                     |               |
| 2.7                        | Other:                              |                       |                     |               |                   |                     |               |
| 2.8                        | Other:                              |                       |                     |               |                   |                     |               |
| <b>Total Expenses</b>      |                                     | 320,866               | 122,457             | 465,502       | 229,080           | 233,165             | 323,630       |
| <b>Ending Fund Balance</b> |                                     | 831,455               | 732,621             | 732,828       | 58,556            | 58,556              | 58,556        |

West Point City, Utah

August 12, 2021

The Board of Trustees (the “Governing Board”) of the Local Building Authority of North Davis Fire District, Utah (the “Authority”), met in regular session in West Point City, Utah, on August 12, 2021, at 6:30 p.m., with the following members being present:

|                  |                |
|------------------|----------------|
| Tim Roper        | President      |
| Howard Madsen    | Vice President |
| Chad Bangerter   | Trustee        |
| Jerry Chatterton | Trustee        |
| Erik Craythorne  | Trustee        |
| Gary Petersen    | Trustee        |
| Nike Peterson    | Trustee        |
| Mark Shepherd    | Trustee        |
| Scott Wiggill    | Trustee        |

Also present:

|              |                     |
|--------------|---------------------|
| Mark Becraft | Fire Chief          |
| John Taylor  | Deputy Fire Chief   |
| Misty Rogers | Secretary-Treasurer |

Absent:

After the meeting had been duly called to order and after other matters not pertinent to this resolution had been discussed, the Secretary-Treasurer presented to the Governing Board a Certificate of Compliance with Open Meeting Law with respect to this August 12, 2021, meeting, a copy of which is attached hereto as Exhibit A.

The Secretary-Treasurer noted that pursuant to the provisions of the Local Government Bonding Act, Title 11, Chapter 14, Utah Code Annotated 1953, as amended, and the Local Building Authority Act, Title 17D, Chapter 2, Utah Code Annotated 1953, as amended, a “Notice of Public Hearing and Bonds to be Issued” with respect to the issuance of the Authority’s proposed lease revenue and refunding bonds in the principal amount of not to exceed \$11,000,000 was (i) published once in the Standard Examiner, a newspaper of general circulation within the North Davis Fire District, Utah, (ii) posted on the Utah Public Notice Website (<http://pmn.utah.gov>) on July 19, 2021 (a date no less than 14 days prior to this hearing) and (iii) posted on the Utah Legal Notices website ([www.utahlegals.com](http://www.utahlegals.com)) created under Section 45-1-101, Utah Code Annotated 1953, as amended, on July 19, 2021.

The hearing was then opened to all members of the public desiring to give input via electronic means with respect to the issuance by the Authority of its lease revenue bonds.

After all such input with respect to the issuance by the Authority of its lease revenue bonds was presented, the public hearing was closed.

This August 12, 2021.

(SEAL)

By: \_\_\_\_\_  
President

ATTEST:

By: \_\_\_\_\_  
Secretary-Treasurer

(Other business not pertinent to the foregoing appears in the minutes of the meeting.)

Upon the conclusion of all business on the Agenda, the meeting was adjourned.

(SEAL)

By: \_\_\_\_\_  
President

ATTEST:

By: \_\_\_\_\_  
Secretary-Treasurer



STATE OF UTAH )  
 : ss.  
COUNTY OF DAVIS )

I, Misty Rogers, the undersigned, duly qualified, and acting Secretary-Treasurer of the Governing Board (the "Governing Board") of the Local Building Authority of North Davis Fire District, Utah (the "Authority"), do hereby certify:

The foregoing pages are a true, perfect and complete copy of the record of proceedings of the Governing Board, had and taken at a lawful special meeting of said Governing Board held on August 12, 2021, commencing at the hour of 6:30 p.m., as recorded in the regular official book of the proceedings of the Authority kept in my office, and said proceedings were duly had and taken as therein shown, and the meeting therein shown was duly held, and the persons therein were present at said meeting as therein shown.

All members of the Governing Board were duly notified of said meeting, pursuant to law.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Authority this August 12, 2021.

(SEAL)

By: \_\_\_\_\_  
Secretary-Treasurer

EXHIBIT A

CERTIFICATE OF COMPLIANCE WITH OPEN MEETING LAW

I, Misty Rogers, the undersigned Secretary-Treasurer of the Governing Board of the Local Building Authority of North Davis Fire District, Utah (the "Authority"), do hereby certify, according to the records of the Authority in my official possession, and upon my own knowledge and belief, that in accordance with the requirements of Section 52-4-202, Utah Code Annotated 1953, as amended, I gave not less than twenty-four (24) hours public notice of the agenda, date, time, and place of the August 12, 2021, public meeting held by the Authority as follows:

(a) By causing a Notice, in the form attached hereto as Schedule 1, to be posted at the principal offices of the Authority at least twenty-four (24) hours prior to the convening of the meeting, said Notice having continuously remained so posted and available for public inspection until the completion of the meeting; and

(b) By causing a copy of such Notice, in the form attached hereto as Schedule 1, to be posted on the Utah Public Notice Website (<http://pmn.utah.gov>) at least twenty-four (24) hours prior to the convening of the meeting.

The Authority does not schedule its meetings in advance over the course of the year.

IN WITNESS WHEREOF, I have hereunto subscribed my official signature this August 12, 2021.

(SEAL)

By: \_\_\_\_\_  
Secretary-Treasurer

SCHEDULE 1

NOTICE OF MEETING

## NOTICE OF PUBLIC HEARING AND BONDS TO BE ISSUED

PUBLIC NOTICE IS HEREBY GIVEN pursuant to the provisions of the Local Building Authority Act, Title 17D, Chapter 2, Utah Code Annotated 1953, as amended, the Local Government Bonding Act, Title 11, Chapter 14, Utah Code, as amended, and the Utah Refunding Bond Act, Title 11, Chapter 27, Utah Code Annotated 1953, as amended (together, the “Act”), that on July 15, 2021, the Governing Board (the “Governing Board”) of the Local Building Authority of North Davis Fire District, Utah (the “Authority”) adopted a resolution (the “Resolution”) declaring its intention to issue its Lease Revenue and Refunding Bonds, Series 2021 (the “Bonds”), and calling a public hearing to receive input from the public with respect to the issuance of the Bonds. This Resolution supersedes the resolution adopted by the Authority on June 17, 2021.

### TIME, PLACE AND LOCATION OF PUBLIC HEARING

The Authority shall hold a public hearing on Thursday, August 12, 2021, at the hour of 6:30 p.m. The location of the public hearing is at the District offices of North Davis Fire District, Utah (the “District”) located at 381 North 3150 West, West Point City, Utah. The purpose of the hearing is to receive input from the public with respect to: (a) the proposed Bonds, and (b) any potential economic impact that the improvements, facility or property financed in whole or in part with the proceeds of the Bonds may have on the private sector. All members of the public are invited to attend and participate.

### PURPOSE FOR ISSUING BONDS

The Authority intends to issue the Bonds to provide funds to (a) finance all or a portion of the costs of the replacement and construction of a new Fire Station 42 located at 88 East Center Street in Clearfield, Utah, and related improvements (collectively, the “Series 2021 Project”); (b) refinance certain District capital projects and effectively refund all or a portion of outstanding revenue bonds of the District (the “Refunded Bonds”); (c) fund a deposit to a debt service reserve fund, if necessary; and (d) pay costs associated with the issuance of the Bonds.

### PARAMETERS OF THE BONDS

The Authority intends to issue the Bonds in a principal amount of not to exceed Eleven Million Dollars (\$11,000,000), to bear interest at a rate or rates of not to exceed five percent (5.0%) per annum, to mature in not more than thirty-one (31) years from their date or dates, and to be sold at a price not less than ninety-eight percent (98%) of the total principal amount thereof, plus accrued interest, if any, to the date of delivery of the Bonds.

The Bonds are to be issued and sold by the Authority pursuant to the Resolution, including as attachments to said Resolution forms of a General Indenture of Trust, a First Supplemental Indenture of Trust (collectively, the “Indenture”) and a Master Lease Agreement (the “Lease”), which were before the Governing Board at the time of the adoption of the Resolution. The Indenture and the Lease are to be executed by the Authority and/or the Board with such terms and provisions and any changes thereto as authorized by the Resolution

## SECURITY FOR THE BONDS

The Bonds are payable solely from the rents, revenues and other income received by the Authority from the leasing of the Series 2021 Project to the Board on an annually renewable basis (the “Lease Revenues”).

### OUTSTANDING BONDS SECURED BY LEASE REVENUES

The Authority currently has \$-0- of bonds outstanding secured by Lease Revenues.

### OTHER OUTSTANDING BONDS OF THE AUTHORITY

Information regarding all of the Authority’s outstanding bonds may be found in the Board’s audited financial report (the “Financial Report”) at <https://reporting.auditor.utah.gov/searchreport>. For additional information, including any more recent than as of the date of the Financial Report please contact Mark Becraft, at (801) 525-2850.

### TOTAL ESTIMATED COST

Based on an estimate of the current interest rate and financing plan, the estimated total debt service cost of the Bonds, if held until maturity, is \$15,144,867.

A copy of the Resolution and the forms of Indenture and the Lease are on file in the District offices, located at 381 North 3150 West, in West Point City, Utah, where they may be examined during regular business hours from 8:00 a.m. to 5:00 p.m., Monday through Friday (legal holidays excepted) for a period of at least thirty (30) days from and after the last date of publication of this notice.

NOTICE IS FURTHER GIVEN that a period of thirty (30) days from and after the date of the publication of this notice is provided by law during which (i) any person in interest shall have the right to contest the legality of the Resolution, the Indenture, the Lease, or the Bonds, or any provision made for the security and payment of the Bonds, and after such time, no one shall have any cause of action to contest the regularity, formality or legality thereof for any cause whatsoever, and (ii) active voters (as defined in Section 20A-1-102 of the Utah Code) within the District may sign a written petition requesting an election to authorize the issuance of the Bonds. If written petitions which have been signed by at least twenty percent (20%) of the active voters of the District are filed with the Authority during said 30-day period, the Authority shall be required to hold an election to obtain voter authorization prior to the issuance of the Bonds. If fewer than twenty percent (20%) of the active voters of the District file a written petition during said 30-day period, the Authority may proceed to issue the Bonds without an election.

DATED this July 15, 2021.

\_\_\_\_\_  
/s/ Misty Rogers  
Secretary-Treasurer