



**NORTH DAVIS FIRE DISTRICT
BOARD OF TRUSTEES**
Station 41, 381 North 3150 West
West Point City, UT 84015
(801)525-2850 ext. 101

Nike Peterson Chair
Scott Wiggill, Vice-Chair
Mark Shepherd, Member
Howard Madsen, Member
Gary Petersen, Member
Brian Vincent, Member
Annette Judd, Member
Nancy Smalling, Member
Vern Phipps, Member

Mark Becraft, Fire Chief
Theron Williams, Deputy Fire Chief

NOTICE & AGENDA

Thursday, June 15, 2023

6:00 PM Work Session / 6:30 PM Board Meeting

The public may attend the meetings in person or via Zoom. The Board of Trustees will accept citizen comments at the designated time via Zoom, email, or in person. Citizen comments emailed should be sent to the District Clerk (mrogers@northdavisfire.org) no later than 1:00 PM on the meeting day. The email subject line must state "Citizen Comment – 6/15/2023 Board of Trustee Meeting," the email body must include the citizen's first and last name, address, and a brief statement.

Board of Trustee Work Session – 6:00 PM

If the Work Session is not completed before the scheduled board meeting, the Work Session will continue until all items have been discussed; or be discussed during the scheduled board meeting.

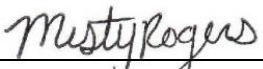
1. Presentation and Discussion of the North Davis Fire District FY2023 Amended Budget
2. Presentation and Discussion of the North Davis Fire District FY2024 Budget

Board of Trustee Meeting – 6:30 PM or Immediately Following the Work Session

1. Call to Order
2. Invocation or Inspirational Thought *(Please contact the District Clerk to request permission to offer the invocation or inspirational thought)*
3. Pledge of Allegiance
4. Citizen Comment *(If you wish to comment to the Board, please use the podium and clearly state your name and address, keeping your comments to a maximum of 3 minutes. Public comment is a time for the Board to receive new information and perspectives. The Board may not respond to public comments during the comment period)*
5. Consideration of Approval of Minutes from May 18, 2023, Board of Trustee Meetings
6. Consideration of Approval of the North Davis Fire District Bills for May 2023
7. Consideration of Approval of the North Davis Fire District Financial Report
8. Discussion and Consideration of Resolution 2023R-06, Amending the North Davis Fire District FY2023 Budget
Public Hearing / Possible Action
9. Discussion and Consideration of Resolution 2023R-07, Adoption a Property Tax Rate for the North Davis Fire District for Calendar Year 2023 (FY2024)
Public Hearing / Possible Action
10. Discussion and Consideration of Resolution 2023R-08, Adoption of the North Davis Fire District Final Budget for FY2024
Public Hearing / Possible Action
11. Discussion and Consideration of Resolution 2023R-09, Adoption of the North Davis Fire District Wage Study for FY2024
12. Discussion and Consideration of Resolution 2023R-10, Adoption the International Fire Code as Adopted and Amended by the State of Utah
13. Fire Chiefs Report
14. Member City Updates

15. Consideration of Adjourning into a Closed Session Pursuant to §52-4-205 (1)(a), Discussion of the Character, Professional Competence, or Physical or Mental Health of an Individual – Annual Evaluation of Fire Chief Becraft
 - a. Call to order
 - b. Motion to adjourn into a Closed Session Pursuant to §52-4-205
 - c. Motion to adjourn out of Closed Session and Re-enter the Regular Meeting
16. Possible Action from the Closed
17. Motion to Adjourn

Dated and posted this 5th day of June 2023



Misty Rogers, District Clerk

Tentative Upcoming Agenda Items

(Dates, Times, and Agenda Items Are Subject to Change)

July 20, 2023

6:00 PM - Board of Trustee Work Session

1. Discussion and Planning for NDFD

6:30 PM - Board of Trustee Meeting (immediately Following the Work Session)

1. Call to Order
2. Invocation or Inspirational Thought
3. Pledge of Allegiance
4. Citizen Comment
5. Consideration of Approval of Minutes
6. Consideration of Approval of Bills
7. Consideration of Approval of Financial Report
8. Fire Chiefs Report
9. Member City Update

August 17, 2023

6:00 PM - Board of Trustee Work Session

1. Discussion and Planning for NDFD

6:30 PM - Board of Trustee Meeting (immediately Following the Work Session)

1. Call to Order
2. Invocation or Inspirational Thought
3. Pledge of Allegiance
4. Citizen Comment
5. Consideration of Approval of Minutes
6. Consideration of Approval of Bills
7. Consideration of Approval of Financial Report
8. Fire Chiefs Report
9. Member City Update

September 21, 2023

6:00 PM - Board of Trustee Work Session

1. Discussion and Planning for NDFD

6:30 PM - Board of Trustee Meeting (immediately Following the Work Session)

1. Call to Order
2. Invocation or Inspirational Thought
3. Pledge of Allegiance
4. Citizen Comment
5. Consideration of Approval of Minutes
6. Consideration of Approval of Bills
7. Consideration of Approval of Financial Report
8. Fire Chiefs Report
9. Member City Update

October 19, 2023

6:00 PM - Board of Trustee Work Session

1. Discussion and Planning for NDFD

6:30 PM - Board of Trustee Meeting (immediately Following the Work Session)

1. Call to Order
2. Invocation or Inspirational Thought
3. Pledge of Allegiance
4. Citizen Comment
5. Consideration of Approval of Minutes
6. Consideration of Approval of Bills

7. Consideration of Approval of Financial Report
8. Fire Chiefs Report
9. Member City Update

November 16, 2023

6:00 PM - Board of Trustee Work Session

1. Discussion and Planning for NDFD
2. Discussion of NDFD Board of Trustee Meeting Schedule for Calendar Year 2024

6:30 PM - Board of Trustee Meeting (immediately Following the Work Session)

1. Call to Order
2. Invocation or Inspirational Thought
3. Pledge of Allegiance
4. Citizen Comment
5. Consideration of Approval of Minutes
6. Consideration of Approval of Bills
7. Consideration of Approval of Financial Report
8. Presentation and Acceptance of the North Davis Fire District Audit Report for FY2023
9. Fire Chiefs Report
10. Member City Update

December 21, 2023

6:00 PM - Board of Trustee Work Session

1. Discussion and Planning for NDFD

6:30 PM - Board of Trustee Meeting (immediately Following the Work Session)

1. Call to Order
2. Invocation or Inspirational Thought
3. Pledge of Allegiance
4. Citizen Comment
5. Consideration of Approval of Minutes
6. Consideration of Approval of Bills
7. Consideration of Approval of Financial Report
8. Consideration of Approval of NDFD Board of Trustee Meeting Schedule for Calendar Year 2024
9. Fire Chiefs Report
10. Member City Update

**NORTH DAVIS FIRE DISTRICT
BUDGET AMENDMENTS
FOR THE YEAR ENDED
JUNE 30, 2023**

Amendments to be made in June 2023

GENERAL FUND

		Increase	Decrease	Net Increase (Decrease)
Revenues:				
		\$ -		
		\$ -	\$ -	\$ -
Expenses				
Vehicle Maintenance	1-43300	\$ 55,000		
Transfer to Capital Project		\$ 268,700		
Grand Total of General Fund Expenses		\$ 323,700	\$ -	\$ 323,700

CAPITAL PROJECTS FUND

		Revenues:			
Transfer from General Fund		\$	318,700		
		\$	318,700	\$	-
				\$	-
		Expenses			
Equipment	3-44200	\$	318,700		
Grand Total of Capital Projects Fund Expenses		\$	318,700	\$	-
				\$	318,700

LBA FUND

Revenues:

\$	-	\$	-	
\$	-	\$	-	\$ -

Expenses

\$	-			
\$	-	\$	-	\$ -

GENERAL FUND

		Increase	Decrease	Net Increase (Decrease)
		Revenues:		
Ambulance	1-30100		\$ 115,000	
Fee in Lieu	1-32100	\$ 60,000		
Property Taxes - Current	1-32200	\$ 400,000		
Impact Fees	1-34100	\$ 30,000		
Interest Income	1-36100	\$ 75,000		
Grants	1-37200	\$ 33,000		
Uncategorized Income	1-3999	\$ 26,000		
		\$ 624,000	\$ 115,000	\$ 509,000
		Expenses		
Clothing Allowance	1-40300	\$ 4,000		
Iris Medical	1-40520		\$ 40,000	
Health Care Finance Assessment	1-40510	\$ 8,000		
Computer Maintenance & Supply	1-40700	\$ 7,000		
Bank Charges	1-40200	\$ 1,000		
EA Assistance Program	1-41000	\$ 105		
Employee Wages	1-41100	\$ 330,000		
FICA	1-41300	\$ 12,000		
Insurance (Health)	1-41400		\$ 15,000	
Medical Supplies Expenses - Other	1-41800	\$ 20,000		
Firefighter Testing	1-41930	\$ 2,500		
Safety Equipment	1-42005	\$ 4,000		
Haz-Mat Supplies	1-42025	\$ 3,000		
Office Supply & Expense	1-42200	\$ 1,000		
CEE Base Fee/400			\$ 4,000	
Accountant Fees	1-42410	\$ 8,000		
Attorney Fees	1-42420		\$ 5,000	
Bond Trustee	1-42450	\$ 2,500		
Payroll Administration	1-42480	\$ 2,000		
Retirement	1-42500	\$ 10,000		
Vehicle Maintenance	1-43300	\$ 85,000		
Transfer to Capital		\$ 304,195		
Grand Total of General Fund Expenses		\$ 804,300	\$ 64,000	\$ 740,300

CAPITAL PROJECTS FUND

		Revenues:		
Transfer from General Fund		\$ 304,195		
		<u>\$ 304,195</u>	<u>\$ -</u>	<u>\$ 304,195</u>
		Expenses		
		<u>\$ -</u>		
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

LBA FUND

		Revenues:		
Interest Income	4-36100	\$ 75,000	\$ -	
		<u>\$ 75,000</u>	<u>\$ -</u>	<u>\$ 75,000</u>
		Expenses		
		<u>\$ -</u>		
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>



NORTH DAVIS FIRE DISTRICT FISCAL YEAR 2024

(7/1/2023-6/30/2024)

FY 2024 BUDGET

WITH YEAR TO YEAR COMPARISONS

GENERAL FUND:

	UNRESTRICTED	RESTRICTED	TOTAL
GENERAL FUND BEGINNING FUND BALANCE 2023	3,020,234	967,884	3,988,118
CHANGE IN FUND BALANCE IN FY 23	89,525	50,000	139,525
BUDGETED REVENUES	7,898,396	75,000	7,973,396
BUDGETED EXPENDITURES	(7,925,532)	-	(7,925,532)
CHANGE IN FY 24 FUND BALANCE	(27,136)	75,000	47,864
ENDING FUND BALANCE AFTER FY 24	3,082,623	1,092,884	4,175,507

CAPTIAL PROJECTS FUND

	UNRESTRICTED	RESTRICTED	TOTAL
CAPITAL FUND BEGINNING FUND BALANCE 2023	461,532	-	461,532
CHANGE IN FUND BALANCE IN FY 23	92,998	-	92,998
BUDGETED REVENUES	362,814	-	362,814
BUDGETED EXPENDITURES	(542,195)	-	(542,195)
CHANGE IN FY 24 FUND BALANCE	(179,381)	-	(179,381)
ENDING FUND BALANCE AFTER FY 24	375,149	-	375,149

DEBT SERVICE FUND

	UNRESTRICTED	RESTRICTED	TOTAL
DEBT SERVICE FUND BEGINNING FUND BALANCE 2023	-	58,302	58,302
CHANGE IN FUND BALANCE IN FY 23	-	-	-
BUDGETED REVENUES	-	528,394	528,394
BUDGETED EXPENDITURES	-	(528,394)	(528,394)
CHANGE IN FY 24 FUND BALANCE	-	(0)	(0)
ENDING FUND BALANCE AFTER FY 24	-	58,302	58,302

2023

	UNRESTRICTED
BEG GEN FUND BALANCE	3,020,234
REVENUES	7,571,755
EXPENDITURES	(7,482,230)
END GEN FUND BALANCE	3,109,759
CHANGE IN FUND BALANCE	89,525
BEG CPF FUND BALANCE	461,532
REVENUES	587,361
EXPENDITURES	(494,363)
ENDING CPF FUND BALANCE	554,530
CHANGE IN FUND BALANCE	92,998
BEG DEBT FUND BALANCE	58,302
REVENUES	485,594
EXPENDITURES	(485,594)
ENDING DEBT FUND BALANCE	58,302
CHANGE IN FUND BALANCE	-
BEG LBA FUND BALANCE	9,129,136
REVENUES	244,000
EXPENDITURES	(3,923,000)
ENDING LBA FUND BALANCE	5,450,136
CHANGE IN FUND BALANCE	(3,679,000)

RESTRICTED

967,884

50,000

-

1,017,884

50,000

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

GENERAL FUND					
LINE	DESCRIPTION	2023 ESTIMATES	FY2024 PROJECTED REVENUE	FY 2022 ACTUAL	DIFFERENCE
1	TOTAL AMBULANCE	\$ 1,198,000	\$ 1,565,000	\$ 1,138,820	\$ 426,180
2	PMA AUTO AID REVENUE	\$ -	\$ -	\$ -	\$ -
3	FIRE/INCIDENT RECOVERY	\$ 52,500	\$ 50,000	\$ 55,338	\$ (5,338)
4	INTEREST INCOME	\$ 128,708	\$ 180,000	\$ 15,919	\$ 164,081
5	MISC REVENUE	\$ 18,813	\$ -	\$ -	\$ -
6	DONATIONS	\$ -	\$ -	\$ -	\$ -
7	UTAH DIVISION OF FORESTRY FIRE & STATE LANDS	\$ -	\$ -	\$ -	\$ -
8	EMS PER CAPITA	\$ 6,216	\$ 6,216	\$ 2,538	\$ 3,678
9	STATE OF UTAH MENTAL HEALTH GRANT	\$ 29,070	\$ -	\$ 23,500	\$ (23,500)
10	UTAH STATE FORESTRY GRANT	\$ -	\$ -	\$ -	\$ -
11	FEMA ASSISTANCE TO FIREFIGHTERS GRANT	\$ -	\$ -	\$ -	\$ -
12	CLERICAL FEES / GRAMA REQUESTS	\$ -	\$ 1,000	\$ -	\$ 1,000
13	INSPECTION FEES	\$ 7,141	\$ 4,500	\$ 4,330	\$ 170
14	SPECIALIZED PERMITS	\$ 1,665	\$ 1,500	\$ -	\$ 1,500
15	OPERATIONAL PERMITS	\$ -	\$ -	\$ -	\$ -
16	PUBLIC SAFETY IMPACT FEES	\$ 50,000	\$ 75,000	\$ 193,262	\$ (118,262)
17	LIFE SAFETY	\$ -	\$ -	\$ -	\$ -
18	PLAN REVIEW FEE - COMMERCIAL	\$ 2,225	\$ 4,500	\$ 3,398	\$ 1,102
19	PLAN REVIEW FEE - SUBDIVISION/ADU UNIT	\$ 2,225	\$ 4,500	\$ 3,398	\$ 1,102
20	FIRE PROTECTION - FIRE ALARM SYSTEM INSTALL	\$ 350	\$ 1,500	\$ -	\$ 1,500
21	FIRE PROTECTION - FIRE SPRINKLER SYSTEM	\$ 350	\$ 1,500	\$ -	\$ 1,500
22	FALSE ALARM FEE	\$ -	\$ -	\$ -	\$ -
23	OTHER TESTING	\$ -	\$ -	\$ -	\$ -
24	ILLEGAL BURING	\$ -	\$ -	\$ -	\$ -
25	STANDBY FEES	\$ -	\$ 10,000	\$ -	\$ 10,000
26	USAR AND HAZMAT WAGE REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -
27	FIRE PROTECTION UNICORPORATED COUNTY	\$ -	\$ 700	\$ 886	\$ (186)
28	FEE IN LIEU OF TAXES AND AGE BASED FEES	\$ 206,685	\$ 245,000	\$ 245,903	\$ (903)
29	PROPERTY TAXES RATE OF <i>(accepting certified rate)</i>	\$ 5,435,389	\$ 5,400,000	\$ 5,088,590	\$ 311,410
30	<i>Release of RDA Westside Business</i>	\$ -	\$ 60,000	\$ -	\$ 60,000
31	PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)	\$ 482,418	\$ 362,480	\$ 482,418	\$ (119,938)
32	APPROPRIATION OF FUND BALANCE CAPITAL	\$ -	\$ -	\$ -	\$ -
33	APPROPRIATION OF RESTRICTED IMPACT FEE (DEBT SERV)	\$ -	\$ -	\$ -	\$ -
34	APPROPRIATION OF FUND BALANCE	\$ -	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 7,621,755	\$ 7,973,396	\$ 7,258,300	\$ 715,096

CAPITAL PROJECTS FUND					
LINE	ITEM DESCRIPTION	2023 ESTIMATES	FY2024 PROJECTED REVENUE	FY 2022 ACTUAL	DIFFERENCE
				\$ -	\$ -
	GAIN ON SALE OF ASSET	\$ 86,000	\$ -	\$ -	\$ -
7	TRANSFERS IN FROM GENERAL FUND	\$ 500,000	\$ 362,814	\$ 237,000	\$ 125,814
	USES OF FUND BALANCE	\$ -	\$ -	\$ -	\$ -
	INTEREST INCOME	\$ 1,361	\$ -	\$ 3,257	\$ (3,257)
	TOTAL REVENUES	\$ 587,361	\$ 362,814	\$ 240,257	\$ 122,557

DEBT SERVICE FUND					
LINE	ITEM DESCRIPTION	2023 ESTIMATES	FY2024 PROJECTED REVENUE	FY 2022 ACTUAL	DIFFERENCE
6	TRANSFERS IN FROM GENERAL FUND	\$ 485,594	\$ 528,394	\$ 341,713	\$ 186,681
	INTEREST INCOME	\$ -	\$ -	\$ 206	\$ (206)
	TOTAL REVENUES	\$ 485,594	\$ 528,394	\$ 341,919	\$ 186,474

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

GENERAL FUND							
LINE	DESCRIPTION			2023 ESTIMATES	FY2024 PROJECTED EXPENSES	FY2022 ACTUAL	DIFFERENCE
1	001 PERM EMPLOYEE WAGES			\$ 2,517,750	\$ 3,075,241	\$ 1,793,093	\$ 1,282,148
2	002 OVERTIME			\$ 393,061	\$ 135,246	\$ 246,805	\$ (111,559)
3	003 PART-TIME EMPLOYEE WAGES			\$ 219,377	\$ 263,556	\$ 255,854	\$ 7,702
4	003 BENEFIT PAYOUT CONTINGENCY			\$ 121,248	\$ 151,992	\$ 268,895	\$ (116,903)
5	004 MERIT PAY			\$ 4,247	\$ -	\$ -	\$ -
6	005 BOARD WAGES			\$ 38,000	\$ 38,000	\$ 38,000	\$ -
7	006 F.I.C.A.			\$ 228,834	\$ 280,299	\$ 190,846	\$ 89,453
8	007 RETIREMENT			\$ 452,261	\$ 547,007	\$ 397,208	\$ 149,799
9	008 INSURANCE (HEALTH)			\$ 634,170	\$ 743,117	\$ 424,352	\$ 318,766
10	009 UTAH DISABILITY DEATH BENEFIT			\$ 3,800	\$ 4,840	\$ 328	\$ 4,512
11	010 WORKMANS COMP			\$ 68,152	\$ 92,811	\$ 73,003	\$ 19,808
12	011 BANK CHARGES			\$ 5,961	\$ 6,700	\$ 5,060	\$ 1,640
13	012 EMPLOYEE ASSISTANCE PROGRAM			\$ 3,338	\$ 3,360	\$ 2,915	\$ 445
14	013 CLOTHING ALLOWANCE - FULL TIME			\$ 52,530	\$ 65,986	\$ 40,695	\$ 25,291
15	014 CLOTHING ALLOWANCE - PART TIME			\$ 3,393	\$ 4,300	\$ 2,629	\$ 1,671
16	014.5 CODE ENFORCEMENT - PUBLIC EDUCATION			\$ -	\$ 20,535	\$ -	\$ 20,535
16	015 SUBSCRIPTIONS, MEMBERSHIPS			\$ 50,325	\$ 55,884	\$ 16,081	\$ 39,803
17	016 TRAVEL AND TRAINING			\$ 56,266	\$ 53,259	\$ 72,593	\$ (19,334)
18	017 OFFICE SUPPLY AND EXPENSE			\$ 13,669	\$ 13,000	\$ 10,172	\$ 2,828
19	018 EQUIPMENT MAINTENANCE AND SUPPLY			\$ 34,507	\$ 37,780	\$ 40,281	\$ (2,501)
20	019 VEHICLE MAINTENANCE			\$ 216,607	\$ 140,350	\$ 150,531	\$ (10,181)
21	020 COMPUTER MAINTENANCE AND SUPPLY			\$ 49,387	\$ 48,104	\$ 48,866	\$ (762)
22	021 UTILITIES (GAS, POWER, PHONES)			\$ 74,798	\$ 74,978	\$ 75,352	\$ (374)
23	022 800 COMMUNICATIONS			\$ 6,000	\$ 6,000	\$ 2,868	\$ 3,132
24	023 DISPATCH SERVICES			\$ 123,500	\$ 111,885	\$ 81,424	\$ 30,461
25	024 SPECIAL DEPARTMENT ALLOWANCE			\$ 25,896	\$ 32,010	\$ 27,906	\$ 4,104
26	025 GRANT EXPENSES			\$ -	\$ 8,000	\$ 23,500	\$ (15,500)
27	026 LIABILITY INSURANCE (RISK MANAGEMENT)			\$ 70,330	\$ 78,329	\$ 59,430	\$ 18,900
28	027 COLLECTION CONTRACT (Billing)(Health Assess)			\$ 158,006	\$ 188,757	\$ 141,453	\$ 47,304
29	028 MEDICAL SUPPLIES			\$ 85,817	\$ 94,958	\$ 65,151	\$ 29,807
30	029 PARAMEDIC FEE			\$ 10,000	\$ 6,000	\$ 31,426	\$ (25,426)
31	030 MISC. SERVICES			\$ 27,250	\$ 25,040	\$ 4,772	\$ 20,268
32	031 PROFESSIONAL SERVICES (ACCNT,AUDIT, ATTORNEY)			\$ 78,380	\$ 89,210	\$ 71,011	\$ 18,199
33	032 MISC. EQUIPMENT			\$ 44,800	\$ 32,750	\$ 34,838	\$ (2,088)
34	033 LEASE OBLIGATION			\$ 142,560	\$ 142,560	\$ 159,087	\$ (16,526)
35	034 TRANSFER TO DEBT SERVICE			\$ 485,594	\$ 528,394	\$ 341,713	\$ 186,681
35	035 TRANS TO CAPITAL PROJECTS			\$ 500,000	\$ 362,814	\$ 237,000	\$ 125,814
	CONTRIBUTIONS TO OTHER GOVERNMENTS (RDA)			\$ 482,418	\$ 362,480	\$ 482,418	\$ (119,938)
	TOTAL			\$ 7,482,230	\$ 7,925,532	\$ 5,917,554	\$ 2,007,978

CAPITAL PROJECTS FUND							
LINE	ITEM DESCRIPTION			2023 ESTIMATES	FY2024 PROJECTED EXPENSES	FY2022 ACTUAL	DIFFERENCE
16	CAPITAL PROJECTS EXPENDITURES			\$ 494,363	\$ 448,200	\$ 334,287	\$ 113,913
17	FLEET EXPENDITURES			\$ -	\$ 93,995	\$ 174,566	\$ (80,571)
	TOTAL			\$ 494,363	\$ 542,195	\$ 508,853	\$ 33,342

DEBT SERVICE FUND							
LINE	ITEM DESCRIPTION			2023 ESTIMATES	FY2024 PROJECTED EXPENSES	FY2022 ACTUAL	DIFFERENCE
17	DEBT SERVICE INTEREST			\$ 305,594	\$ 298,394	\$ 161,713	\$ 136,681
19	DEBT SERVICE PRINCIPAL			\$ 180,000	\$ 230,000	\$ 180,000	\$ 50,000
	TOTAL			\$ 485,594	\$ 528,394	\$ 341,713	\$ 186,681



**NORTH DAVIS FIRE DISTRICT
GENERAL FUND
FISCAL YEAR 2024
(7/1/2023-6/30/2024)**

Draft Document Updated 6/1/2023

TENTATIVE BUDGET ADOPTION: 5/15/2023

FINAL BUDGET ADOPTION:

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

DESCRIPTION

3-002 CAPITAL FUND BALANCE 2023-2024

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

LINE	ITEM DESCRIPTION			
1	BEGINNING FUND BALANCE			\$ 554,530.00
2	INTEREST INCOME			\$ -
3				
4				
5	LEASE PROCEEDS			\$ -
6	REFINANCE PROCEEDS			
7	TRANSFERS IN FROM GENERAL FUND			\$ 362,814.00
8	TRANSFER IN FROM IMPACT FEE			
9				
10	APPRORIATION OF FUND BALANCE			
11				
12				
13				
14	AVAILABLE FUNDS			\$ 917,344.00
15	CONTRIBUTION TO FUND BALANCE			\$ -
16	CAPITAL PROJECTS EXPENDITURES			\$ 448,200.00
17	FLEET EXPENDITURES			\$ 93,995.00
18				
19	APPRORIATION FROM CAPITAL TO GENERAL FUND			
20	TRANSFER OUT TO GENERAL FUND			
21				
	ENDING FUND BALANCE			\$ 375,149.00

- [CLICK HERE TO GO TO REVENUES](#)
- [CLICK HERE TO GO TO USES OF FUNDS](#)
- [CLICK HERE TO GO TO CAPITAL EXPENSES](#)

Updated 3/30/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

3-001 CAPITAL PROJECT EXPENSES:

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Defibrillator Program (5 year program) FY2020, FY2021, FY2022, FY2023, FY2024	1	\$ 31,000.00	\$ 31,000.00
2	Lucas Chest Compression System	1	\$ 19,000.00	\$ 19,000.00
3	Stryker Auto-Load Gurney	2	\$ 52,000.00	\$ 104,000.00
4	Turnout Gear	1	\$ 63,000.00	\$ 63,000.00
5	MOPA Dispatch Network Inall (1-time expense)	1	\$ 55,000.00	\$ 55,000.00
6	UCA Communications	1	\$ 16,200.00	\$ 16,200.00
7	Station 41 Landscape and Lot Improvement	1	\$ 30,000.00	\$ 30,000.00
8	Vehicle System Exhaust Upgrade	1	\$ 80,000.00	\$ 80,000.00
9	Fleet Maintenance	1	\$ 50,000.00	\$ 50,000.00
				\$ 448,200.00

Budgeted Amount FY2023
\$ 328,000.00

[CLICK HERE TO GO TO REVENUES](#)
[CLICK HERE TO GO TO EXPENSES](#)

Updated 5/8/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DEBT SERVICE FUND BALANCE

DESCRIPTION

3-004 DEBT SERVICE:

LINE	ITEM DESCRIPTION		
1	BEGINNING FUND BALANCE		\$ 58,302.00
2	INTEREST INCOME		\$ -
3			
4			
5			
6	TRANSFERS IN FROM GENERAL FUND		\$ 528,393.76
7	TRANSFERS IN FROM GENERAL FUND		
8			
9			
10			
11			
12			
13			
14			
15	AVAILABLE FUNDS		\$ 586,695.76
16			
17	DEBT SERVICE INTEREST 10/1/2023		\$ 149,196.88
18	DEBT SERVICE INTEREST 4/1/2024		\$ 149,196.88
19	DEBT SERVICE PRINCIPAL 4/1/2024		\$ 230,000.00
20			
21	ENDING FUND BALANCE		\$ 58,302.00

Financial Statement FY2019 page 8

Updated 2/15/2023

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
USES OF FUNDS**

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

LINE	DESCRIPTION		ACCT. TOTAL	Budgeted in FY2023
1	001 PERM EMPLOYEE WAGES		\$ 3,075,241	\$ 2,517,750
2	002 OVERTIME		\$ 135,246	\$ 393,061
3	003 PART-TIME EMPLOYEE WAGES		\$ 263,556	\$ 219,377
4	003 BENEFIT PAYOUT CONTINGENCY		\$ 151,992	\$ 121,248
5	004 MERIT PAY		\$ -	\$ 4,247
6	005 BOARD WAGES		\$ 38,000	\$ 38,000
7	006 F.I.C.A.		\$ 280,299	\$ 228,834
8	007 RETIREMENT		\$ 547,007	\$ 452,261
9	008 INSURANCE (HEALTH)		\$ 743,117	\$ 634,170
10	009 UTAH DISABILITY DEATH BENEFIT		\$ 4,840	\$ 3,800
11	010 WORKMANS COMP		\$ 92,811	\$ 68,152
12	011 BANK CHARGES		\$ 6,700	\$ 5,961
13	012 EMPLOYEE ASSISTANCE PROGRAM		\$ 3,360	\$ 3,338
14	013 CLOTHING ALLOWANCE - FULL TIME		\$ 65,986	\$ 52,530
15	014 CLOTHING ALLOWANCE - PART TIME		\$ 4,300	\$ 3,393
16	014.5 CODE ENFORCEMENT - PUBLIC EDUCATION		\$ 20,535	\$ -
16	015 SUBSCRIPTIONS, MEMBERSHIPS		\$ 55,884	\$ 50,325
17	016 TRAVEL AND TRAINING		\$ 53,259	\$ 56,266
18	017 OFFICE SUPPLY AND EXPENSE		\$ 13,000	\$ 13,669
19	018 EQUIPMENT MAINTENANCE AND SUPPLY		\$ 37,780	\$ 34,507
20	019 VEHICLE MAINTENANCE		\$ 140,350	\$ 216,607
21	020 COMPUTER MAINTENANCE AND SUPPLY		\$ 48,104	\$ 49,387
22	021 UTILITIES (GAS, POWER, PHONES)		\$ 74,978	\$ 74,798
23	022 800 COMMUNICATIONS		\$ 6,000	\$ 6,000
24	023 DISPATCH SERVICES		\$ 111,885	\$ 135,000
25	024 SPECIAL DEPARTMENT ALLOWANCE		\$ 32,010	\$ 25,896
26	025 GRANT EXPENSES		\$ 8,000	\$ -
27	026 LIABILITY INSURANCE (RISK MANAGEMENT)		\$ 78,329	\$ 70,330
28	027 COLLECTION CONTRACT (IRIS MEDICAL)(Health Assess)		\$ 188,757	\$ 158,006
29	028 MEDICAL SUPPLIES		\$ 94,958	\$ 85,817
30	029 PARAMEDIC FEE		\$ 6,000	\$ 10,000
31	030 MISC. SERVICES		\$ 25,040	\$ 27,250
32	031 PROFESSIONAL SERVICES (ACCNT,AUDIT, ATTORNEY)		\$ 89,210	\$ 78,380
33	032 MISC. EQUIPMENT		\$ 32,750	\$ 49,662
34	033 LEASE OBLIGATION		\$ 142,560	\$ 142,560
35	034 TRANSFER TO DEBT SERVICE		\$ 528,394	\$ 485,594
35	035 TRANS TO CAPITAL PROJECTS		\$ 362,814	\$ 500,000
37	037 IMPACT FEE RESERVES			
	CONTRIBUTIONS TO OTHER GOVERNMENTS (RDA)		\$ 362,480	\$ 482,418
		TOTAL	\$ 7,925,531	\$ 7,498,592.08
	037 TRANSFER TO FUND BALANCE		\$ 47,865	
	TOTAL BUDGET WITH TRANSFER TO CAPITAL		\$ 7,973,396	
	CLICK HERE TO GO TO REVENUES			
	CLICK HERE TO GO TO USES OF FUNDS			
	CLICK HERE TO GO TO CAPITAL PROJECTS FUND BALANCE			
	CLICK HERE TO GO TO CAPITAL EXPENSES			
	CLICK HERE TO GO TO TRANSFER TO CAPITAL			

3-001 REVENUES

FY2024 PROJECTED REVENUE

1	TOTAL AMBULANCE	\$	1,565,000.00	
2	PMA AUTO AID REVENUE			
3	FIRE/INCIDENT RECOVERY	\$	50,000.00	
4	INTEREST INCOME	\$	180,000.00	
5	MISC REVENUE			
6	DONATIONS	\$	-	
7	UTAH DIVISION OF FORESTRY FIRE & STATE LANDS	\$	-	
8	EMS PER CAPITA	\$	6,216.00	
9	STATE OF UTAH MENTAL HEALTH GRANT	\$	-	
10	UTAH STATE FORESTRY GRANT	\$	-	
11	FEMA ASSISTANCE TO FIREFIGHTERS GRANT	\$	-	
12	CLERICAL FEES / GRAMA REQUESTS	\$	1,000.00	
13	INSPECTION FEES	\$	4,500.00	
14	SPECIALIZED PERMITS	\$	1,500.00	
15	OPERATIONAL PERMITS	\$	-	
16	PUBLIC SAFET IMPACT FEES	\$	75,000.00	* recommended amount by Treasurer
17	LIFE SAFETY			
18	PLAN REVIEW FEE - COMMERCIAL	\$	4,500.00	
19	PLAN REVIEW FEE - SUBDIVISION/ADU UNIT	\$	4,500.00	
20	FIRE PROTECTION - FIRE ALARM SYSTEM INSTALL	\$	1,500.00	
21	FIRE PROTECTION - FIRE SPRINKLER SYSTEM	\$	1,500.00	
22	FALSE ALARM FEE	\$	-	
23	OTHER TESTING	\$	-	
24	ILLEGAL BURING	\$	-	
25	STANDBY FEES	\$	10,000.00	
26	USAR AND HAZMAT WAGE REIMBURSEMENT	\$	-	
27	FIRE PROTECTION UNICORPORATED COUNTY	\$	700.00	
28	FEE IN LIEU OF TAXES AND AGE BASED FEES	\$	245,000.00	
29	PROPERTY TAXES RATE (based on FY2023 accepted tax rate)	\$	5,400,000.00	\$ 5,705,000.00
30	Release of RDA Westside Business	\$	60,000.00	
31	PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)	\$	362,480.00	
32	APPROPRIATION OF FUND BALANCE CAPITAL	\$	-	FY2023 Budeted Revenues
34	APPROPRIATION OF FUND BALANCE			
	TOTAL REVENUES	\$	7,973,396.00	\$ 6,369,198.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

[CLICK HERE TO GO TO CAPITAL PROJECTS](#)

[CLICK HERE TO GO TO CAPITAL EXPENSES](#)

Updated 4/7/2023

OPTION 1 - Ambulance Revenue Projection Calculation FY2024	
NDFD Ambulance Collection at End of FY2022	\$ 1,138,819.72
NDFD Projected Collection at End of FY2024	\$ 1,747,070.97
Difference Between Projected Collection FY2022 & FY 2023	\$ 608,251.25
67.7% of the FY2022 collection and projected FY2024 ambulance revenue to FY2024 ambulance revenue projection	\$ 411,786.10
Ambulance Revenue (NDFD FY2022 collection \$1,138,819.72 plus 67.7% of projected FY2024 ambulance revenue \$411,786.10)	\$ 1,550,605.82

OPTION 1 - Property Tax Revenue Breakdown		FY2022 Final Audit
\$ 4,583,808.00	Promised by CTR accepting rate in FY2023	\$ 5,088,890.20
\$ 504,772.00	Personal Property - Not included in CTR projections (as per Utah State Tax Commision)	\$ -
\$ 311,420.00	Projected Growth 3% FY2023 & 3% FY2024.	\$ 245,000.00
\$ 245,000.00	Fee in Lieu Received at End of FY2022	\$ -
\$ 60,000.00	Release of RDA Property in FY2024	
\$ 5,705,000.00	Total Proposed Property Tax Revenue	\$ 5,333,890.20

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

DESCRIPTION

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

FY2024 15% Proposed Increase

001 PERMANENT EMPLOYEE WAGES		PAY PERIODS	FY2023 BI-WEEKLY	FY2023 Annual Wage w/out OT	FY2024 15% Proposed Increase	TIER	BUDGETED FY2023
LINE	ITEM DESCRIPTION						
1	Full-Time Fire Chief			1 Full-Time Fire Chief		1	
2	Full-Time Deputy Chief / Fire Marshal			1 Full-Time Deputy Chief / Fire Marshal		1	
3	Deputy Fire Marshal			1 Full-Time Deputy Fire Marshal <i>(proposed in FY2024)</i>		1	
4	Full-Time Executive Assistant / Finance / HR / District Clerk			1 Full-Time Executive Assistant / Finance / HR Director/ District Clerk		1	
5	Full-Time HR Coordinator / Deputy District Clerk			1 Full-Time HR Coordinator / Deputy District Clerk		1	
BATTALION CHIEFS & CAPTAINS							
1	Full-Time Battalion Chief			3 Full-Time Battalion Chiefs		1	
2	Full-Time Battalion Chief			6 Full-Time Captains		1	
3	Full-Time Battalion Chief			6 Full-Time Driver/Engineers		1	
4	Full-Time Captain			9 Full-Time Paramedics		1	
5	Full-Time Captain			12 Full-Time Firefighters <i>(3 added in FY2024)</i>		2	
6	Full-Time Captain					1	
7	Full-Time Captain					2	
8	Full-Time Captain					1	
9	Full-Time Captain					2	
DRIVER/ENGINEERS							
1	Full-Time Driver/Engineer					2	
2	Full-Time Driver/Engineer					2	
3	Full-Time Driver/Engineer					1	
4	Full-Time Driver/Engineer					2	
5	Full-Time Driver/Engineer					1	
6	Full-Time Driver/Engineer					2	
FIREFIGHTERS/PARAMEDICS							
1	Full-Time Firefighter (Paramedic)					1	
2	Full-Time Firefighter (Paramedic)					1	
3	Full-Time Firefighter (Paramedic)					2	
4	Full-Time Firefighter (Paramedic)					1	
5	Full-Time Firefighter (Paramedic)					2	
6	Full-Time Firefighter (Paramedic)					2	
7	graduation July 2023					2	
8	graduation July 2023					2	
9	graduation July 2023					2	
FIREFIGHTERS							
1	Full-Time Firefighter					2	
2	Full-Time Firefighter					1	
3	Full-Time Firefighter					2	
4	Full-Time Firefighter					2	
5	Full-Time Firefighter					2	
6	Full-Time Firefighter					2	
7	Full-Time Firefighter					2	
8	graduation July 2023					2	
9	Full-Time Firefighter					2	
10	Full-Time Firefighter					2	
11	Full-Time Firefighter					2	
12	Full-Time Firefighter					2	
				TOTAL	\$ 2,417,220.72	\$ 3,075,241.11	\$ 2,517,750.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION: 003 BENEFIT PAYOUT CONTINGENCY		QUANTITY	QUANTITY	UNIT PRICE		BUDGETED FY2023
		Estimated Sick Leave Sell Back Hours	Estimated Vacation Leave Sell Back Hours	Hourly Rate	Total	
1	Full-Time Fire Chief		1 Full-Time Fire Chief			
2	Full-Time Deputy Chief / Fire Marshal		1 Full-Time Deputy Chief / Fire Marshal			
3	Full-Time Deputy Fire Marshal		1 Full-Time Deputy Fire Marshal <i>(proposed in FY2024)</i>			
4	Full-Time Executive Assistant / Finance / HR / District Clerk		1 Full-Time Executive Assistant / Finance / HR Director/ District Clerk			
5	Full-Time HR Coordinator / Deputy District Clerk		1 Full-Time HR Coordinator / Deputy District Clerk			
BATTALION CHIEFS & CAPTAINS						
			3 Full-Time Battalion Chiefs			
			6 Full-Time Captains			
1	Full-Time Battalion Chief		6 Full-Time Driver/Engineers			
2	Full-Time Battalion Chief		9 Full-Time Paramedics			
3	Full-Time Battalion Chief		12 Full-Time Firefighters <i>(3 added in FY2024)</i>			
4	Full-Time Captain					
5	Full-Time Captain					
6	Full-Time Captain					
7	Full-Time Captain					
8	Full-Time Captain					
9	Full-Time Captain					
DRIVER/ENGINEERS						
1	Full-Time Driver/Engineer					
2	Full-Time Driver/Engineer					
3	Full-Time Driver/Engineer					
4	Full-Time Driver/Engineer					
5	Full-Time Driver/Engineer					
6	Full-Time Driver/Engineer					
FIREFIGHTERS/PARAMEDICS						
1	<i>Full-Time Firefighter (Paramedic)</i>					
2	<i>Full-Time Firefighter (Paramedic)</i>					
3	<i>Full-Time Firefighter (Paramedic)</i>					
4	<i>Full-Time Firefighter (Paramedic)</i>					
5	<i>Full-Time Firefighter (Paramedic)</i>					
6	<i>Full-Time Firefighter (Paramedic)</i>					
7	<i>Full-Time Firefighter (Paramedic)</i>					
8	<i>Full-Time Firefighter (Paramedic)</i>					
9	<i>Full-Time Firefighter (Paramedic)</i>					
FIREFIGHTERS						
1	Full-Time Firefighter					
2	Full-Time Firefighter					
3	Full-Time Firefighter					
4	Full-Time Firefighter					
5	Full-Time Firefighter					
6	Full-Time Firefighter					
7	Full-Time Firefighter					

8	Full-Time Firefighter					
9	Full-Time Firefighter					
10	Full-Time Firefighter					
11	Full-Time Firefighter					
12	Full-Time Firefighter					
				1416.31	4216	
TOTAL VACATION BENEFIT PAYOUT						\$ 151,992.09

\$ 121,248.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#) Updated 2/15/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

003 PART-TIME EMPLOYEES

LINE	ITEM DESCRIPTION	UNIT PRICE	AMOUNT	AMOUNT	FY2023 BUDGETED	
1	PT QAQI					
			15 Part-Time Firefighters			
1	Part-Time Firefighter / Paramedic					
2	Part-Time Firefighter / Paramedic					
3	Part-Time Firefighter / AEMT					
4	Part-Time Firefighter / AEMT					
5	Part-Time Firefighter / EMT					
6	Part-Time Firefighter / AEMT					
7	Part-Time Firefighter / AEMT					
8	Part-Time Firefighter / Paramedic					
9	Part-Time Firefighter / Paramedic					
10	Part-Time Firefighter / Paramedic					
11	Part-Time Firefighter / Paramedic					
12	Part-Time Firefighter / Paramedic					
13	Part-Time Firefighter / Paramedic					
14	Part-Time Firefighter / Paramedic					
15	Part-Time Firefighter / AEMT					
	AVERAGE RATE OF PAY FOR FF	\$ 18.52		\$ 187,909.60		
		Proposed increase in FY2024 15%	15%	\$ 216,096.04		
	PT QAQI			\$ 24,960.00		
	PART-TIME EVENT WAGES			\$2,500.00		
	PART-TIME LEAVE SICK/VACATION			\$ 20,000.00		
			TOTAL	\$ 263,556.04	\$ 219,377.00	
CLICK HERE TO RETURN TO USES OF FUNDS						

Updated 3/20/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

005 ADMINISTRATIVE CONTROL BOARD WAGES

Members Appointed From Sunset, Clearfield, and West Point City Councils

LINE	ITEM DESCRIPTION (Quarterly Compensation)	QUANTITY	UNIT PRICE	AMOUNT
1	CHAIRMAN	4	\$ 1,250.00	\$ 5,000.00
2	VICE-CHAIRMAN	4	\$ 1,250.00	\$ 5,000.00
3	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
4	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
5	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
6	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
7	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
8	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
9	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
			TOTAL	\$ 38,000.00

Budgeted Amount FY2023
\$ 38,000.00

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Updated 2/15/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION 007 RETIREMENT

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	Tier 1	Tier 2
2015-2016 rate	19.04%	
2016-2017 rate	18.94%	
2017-2018 rate	18.97%	12.08%
2018-2019 rate	19.66%	12.08%
2019-2020 rate	19.66%	12.08%
2020-2021 rate	19.66%	16.35%
2021-2022 rate	19.66%	16.35%
2022-2023 rate	18.66%	16.67%
2023-2024 rate	18.66%	16.67%

Preliminary Rate

LINE	ITEM DESCRIPTION	UNIT PRICE	AMOUNT
1	FULL TIME - TIER 1 (FIREFIGHTERS RETIREMENT DIV. A)	\$ 1,726,852.63	\$ 322,230.70
2	FULL TIME - TIER 2 (FIREFIGHTERS RETIREMENT DIV. A)	\$ 1,348,388.48	\$ 224,776.36
3	RETIREMENT RESERVE		\$ -
	TOTAL	\$ 3,075,241.11	\$ 547,007.06

Note: Added 4 New Positions (1 dept marshal, 3 full-time firefighters)

updated 2/15/2023

waiting for final rates from URS 2/15/2023

FY2023 BUGETED
\$452,261

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

Premium Increases: 2.5% Traditional, 1.7% HSA
Star, 0% Vision, 0%Eyemed

008 INSURANCE

	TYPE	TOTAL ANNUAL PREMIUM (estimated 2.5% increase)	QUANTITY	TOTAL ANNUAL PREMIUM	NDFD ANNUAL PREMIUM (83%)	EMPLOYEE ANNUAL PREMIUM (17%)
1	Health Family	\$ 26,567.75	20	\$ 531,355.08	\$ 441,024.72	\$ 90,330.36
2	Health Double	\$ 19,641.13	8	\$ 157,129.06	\$ 130,417.12	\$ 26,711.94
3	Health Single	\$ 9,488.47	13	\$ 123,350.06	\$ 102,380.55	\$ 20,969.51
			41	\$ 811,834.19	\$ 673,822.38	\$ 138,011.81
1	Dental Family	\$ 1,203.84	20	\$ 24,076.80	\$ 19,983.74	\$ 4,093.06
2	Dental Double	\$ 795.36	8	\$ 6,362.88	\$ 5,281.19	\$ 1,081.69
3	Dental Single	\$ 581.76	13	\$ 7,562.88	\$ 6,277.19	\$ 1,285.69
			41	\$ 38,002.56	\$ 31,542.12	\$ 6,460.44
1	Vision Family	\$ 197.64	20	\$ 3,952.80	\$ 3,280.82	\$ 671.98
2	Vision Double	\$ 143.28	8	\$ 1,146.24	\$ 951.38	\$ 194.86
3	Vision Single	\$ 88.56	13	\$ 1,151.28	\$ 955.56	\$ 195.72
			41	\$ 6,250.32	\$ 5,187.77	\$ 1,062.55
TOTAL ANNUAL PREMIUM				\$ 856,087.07	\$ 710,552.27	\$ 145,534.80

NOTE: Not all employees utilize NDFD benefits or they may only utilize some of the benefits offered. Also, if an employee experiences a qualifying "life event" sometime throughout the year, premiums could change.

	TYPE	TOTAL MONTHLY PREMIUM	QUANTITY	TOTAL ANNUAL PREMIUM	NDFD ANNUAL PREMIUM (100%)
1	LIFE & AD&D BENEFIT FOR FT EMPLOYEES	\$ 118.80	41	\$ 4,870.80	\$ 4,870.80
2	CANCER INSURANCE FOR FT EMPLOYEES	\$ 391.56	41	\$ 16,053.96	\$ 16,053.96
3	DISABILITY INS. FOR NON FF EMPLOYEE	\$ 360.00	2	\$ 720.00	\$ 720.00
4	FLEX & HSA ADMIN FEE	\$ 50.00	\$ 12.00	\$ 600.00	\$ 600.00
5	FITNESS PASS (VASA) - HEALTH BENEFIT	\$ 860.00	\$ 12.00	\$ 10,320.00	\$ 10,320.00
TOTA ANNUAL PREMIUM				\$ 32,564.76	\$ 32,564.76

FY2023 Amount Budgeted	
NDFD AMOUNT	TOTAL PREMIUM
\$ 634,170.00	\$ 749,126.52

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Updated 3/20/2023

TOTAL ANNUAL PREMIUM	NDFD ANNUAL PREMIUM (83%)	EMPLOYEE ANNUAL PREMIUM (17%)
\$ 888,651.83	\$ 743,117.03	\$ 145,534.80

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

008 INSURANCE

FY2024 2.5% Increase						
Traditional Plan increase)	Yearly Premium	NDFD Yearly Cost 83%	Employee Yearly Premium 17%	NDFD Monthly Cost	Employee Montly Cost	Employee Pay Period Cost (24)
Family	\$ 26,567.75	\$ 22,051.24	\$ 4,516.52	\$ 1,837.60	\$ 376.38	\$ 188.19
Double	\$ 19,641.13	\$ 16,302.14	\$ 3,338.99	\$ 1,358.51	\$ 278.25	\$ 139.12
Single	\$ 9,488.47	\$ 7,875.43	\$ 1,613.04	\$ 656.29	\$ 134.42	\$ 67.21
FY2024 1.7% Increase						
HSA Plan (5% increase)	Yearly Premium	NDFD Yearly \$ amount as traditional	Employee Yearly Premium	NDFD Monthly Cost	Employee Montly Cost	Employee Pay Period Cost (24)
Family	\$ 22,326.73	\$ 22,051.24	\$ 275.49	\$ 1,837.60	\$ 22.96	\$ 11.48
Double	\$ 16,505.91	\$ 16,302.14	\$ 203.77	\$ 1,358.51	\$ 16.98	\$ 8.49
Single	\$ 7,973.85	\$ 7,875.43	\$ 98.42	\$ 656.29	\$ 8.20	\$ 4.10
FY2024 0% Increase						
Dental increase	Yearly Premium	NDFD Yearly Cost 83%	Employee Yearly Premium 17%	NDFD Montly Cost	Employee Montly Cost	Employee Pay Period Cost (24)
Family	\$ 1,203.84	\$ 999.19	\$ 204.65	\$ 83.27	\$ 17.05	\$ 8.53
Double	\$ 795.36	\$ 660.15	\$ 135.21	\$ 55.01	\$ 11.27	\$ 5.63
Single	\$ 581.76	\$ 482.86	\$ 98.90	\$ 40.24	\$ 8.24	\$ 4.12
ESTIMATE FY2024 0% Increase						
Vision	Yearly Premium	NDFD Yearly Cost 83%	Employee Yearly Premium 17%	NDFD Montly Cost	Employee Montly Cost	Employee Pay Period Cost (24)
Family	\$ 197.64	\$ 164.04	\$ 33.60	\$ 13.67	\$ 2.80	\$ 1.40
Double	\$ 143.28	\$ 118.92	\$ 24.36	\$ 9.91	\$ 2.03	\$ 1.01
Single	\$ 88.56	\$ 73.50	\$ 15.06	\$ 6.13	\$ 1.25	\$ 0.63

FY2023						
Traditional Plan	Yearly Premium	NDFD Yearly Cost 82%	Employee Yearly	NDFD Monthly	Employee Montly	Employee Pay

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

010 WORKMANS COMP

Increased due to EMOD in FY2024

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	WORKMANS COMP (Benchamark (A-VII, 7710)	10	\$ 9,281.10	\$ 92,811.00
			TOTAL	\$ 92,811.00

FY2023 BUDGETED
\$ 68,152.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 6/1/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

011 BANK CHARGES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
	ZIONS BANK SERVICE FEES			\$ -
1	CHECK PRINTING	1	\$ 700.00	\$ 700.00
2	LOCK BOX FOR AMBULANCE BILLING	12	\$ 500.00	\$ 6,000.00
			TOTAL	\$ 6,700.00

Budgeted in FY2023
\$ 5,961.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2//14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

012 EMPLOYEE ASSISTANCE PROGRAM

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
	FIREFIGHTERS/EMPLOYEES	56	\$ 60.00	\$ 3,360.00
				\$ -
			TOTAL	\$ 3,360.00

EAP IS A PROGRAM PAID BY THE DISTRICT FOR EMPLOYEES. COUNSELING IS MADE AVAILABLE FOR VARIOUS THINGS SUCH AS MARITAL, FINANCIAL, ANGER MANAGEMENT AND MANY OTHER SUBJECTS

Budgeted in FY2023
\$ 3,338.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 4/19/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

013 CLOTHING ALLOWANCE (FULL-TIME)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Fire Chief	1	\$ 1,408.75	\$ 1,408.75
2	Deputy Fire Chief	1	\$ 1,408.75	\$ 1,408.75
3	Deputy Fire Marshal	1	\$ 1,408.75	\$ 1,408.75
4	Battalion Chief	3	\$ 780.00	\$ 2,340.00
5	Captain	6	\$ 780.00	\$ 4,680.00
6	Firefighters	33	\$ 780.00	\$ 25,740.00
7	UNIFORM RESERVE FUND	1	\$ 8,000.00	\$ 8,000.00
8				\$ -
9	CLASS A LOAN PROGRAM	35	\$ 600.00	\$ 21,000.00
10	<i>* payback term 24 months (24 checks \$12.50 per paycheck)</i>			\$ -
11				\$ -
12				\$ -
13				\$ -
CLICK HERE TO RETURN TO USES OF FUNDS				
			TOTAL	\$ 65,986.25

CLOTHING ALLOWANCE	
Chief/Deputy Chief Uniform Allowance =	\$1,100.00
Chief/Deputy Chief Uniform Cleaning Allowance =	\$308.75
52 weeks x 5 days =	260 days
260 days - 13 holidays =	247 days
247 days x \$1.25 =	\$308.75
24-Hour Firefighters (Full-Time) Uniform Allowance =	\$630.00
24-Hour Firefighters (Full-Time) Uniform Cleaning Allowance =	\$150.00

Updated 4/10/2023

Budgeted in FY2023
\$ 52,530.00

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION: 016 CODE ENFORCEMENT - PUBLIC EDUCATION

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	IAAI UTAH CHAPTER	5	\$ 130.00	\$ 650.00
2	ICC MEMBERSHIP AND CODES	3	\$ 135.00	\$ 405.00
3	NATIONAL ASSOCIATION OF FIRE INVESTIGATORS	5	\$ 65.00	\$ 325.00
4	NFPA DUES	2	\$ 175.00	\$ 350.00
5	NFPA PUBLICATIONS/DISK CODES	1	\$ 1,305.00	\$ 1,305.00
6	STATE FIRE & LIFE SAFETY ASSOCIATION	2	\$ 75.00	\$ 150.00
7	UTAH FIRE & LIFE SAFETY EDUCATORS PROGRAMS	1	\$ 1,250.00	\$ 1,250.00
8	UTAH STATE FIRE MARSHAL ASSOCIATION	1	\$ 50.00	\$ 50.00
9	BLUEBEAM	2	\$ 300.00	\$ 600.00
10	FIRE MARSHALL TRAINING	2	\$ 400.00	\$ 800.00
11	ARSON INVESTIGATOR TRAINING	5	\$ 200.00	\$ 1,000.00
12	IAAI TRAINING SEMINAR	5	\$ 650.00	\$ 3,250.00
13	FIRE & LIFE SAFETY EDUCATION PROGRAM	1	\$ 700.00	\$ 700.00
14	PUB ED SUPPLIES	1	\$ 1,000.00	\$ 1,000.00
15	PUB ED FIRE PREVENTION OPEN HOUSE	1	2,200.00	\$ 2,200.00
16	PUB ED CHARACTERIZATION TRAINING	1	\$ 3,000.00	\$ 3,000.00
17	INVESTIGATION SUPPLIES	1	\$ 2,000.00	\$ 2,000.00
18	CODE ENFORCEMENT SUPPLY RESERVE	1	\$ 1,500.00	\$ 1,500.00
			TOTAL	\$ 20,535.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 4/3/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

017 OFFICE SUPPLIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	
1	MISCELLANEOUS OFFICE SUPPLIES	1	\$ 9,000.00	\$ 9,000.00	Budgeted in FY2023
	OFFICE MACHINE REPAIR			\$ -	
	PENS, PENCILS, MARKERS, BINDERS			\$ -	
	STORAGE BOXES, PROFESSIONAL PRINTING			\$ -	
	POSTAGE			\$ -	
	COPY SUPPLIES, INK, TONER			\$ -	
	SD CARDS, USB , ETC			\$ -	
2	POCKET CALENDARS FOR SHIFT FIREFIGHTERS	0	\$ 3.00	\$ -	
3	REGULAR SIZE CALENDARS FOR SHIFT FIREFIGHTERS	0	\$ 2.00	\$ -	
4	INSPECTION FORMS	1	\$ 500.00	\$ 500.00	
5	AMA RELEASE FORMS	1	\$ 500.00	\$ 500.00	
6	ENVELOPES, PAPER, PRINTING FOR MEDICAL SUPPLIES	1	\$ 3,000.00	\$ 3,000.00	
7				\$ -	
8				\$ -	
			TOTAL	\$ 13,000.00	\$ 13,669.00

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Updated 2/14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

020 COMPUTER MAINTENANCE AND SUPPLY

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	COMPUTER, PHONE, IT MAINTENANCE (ETS)	12	\$ 3,117.00	\$ 37,404.00
2	WEB MAINTENANCE	12	\$ 350.00	\$ 4,200.00
3	IT EQUIPMENT/SUPPLIES RESERVE	1	\$ 5,500.00	\$ 5,500.00
4	PRINTERS/SCANNERS	2	\$ 500.00	\$ 1,000.00
5				
6				
7				
8				\$ -
9				\$ -
10				\$ -
11				
			TOTAL	\$ 48,104.00

Budgeted in FY2023	
\$	49,387.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 4/3/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

022 COMMUNICATION (RADIO MAINTENANCE AND SUPPLY)

LINE	ITEM DESCRIPTION			AMOUNT
1	COMMUNICATIONS (800 SYSTEM)	1	\$ 4,000.00	\$ 4,000.00
2	COMMUNICATIONS (UHF)	1	\$ 2,000.00	\$ 2,000.00
				\$ 6,000.00

Budgeted in FY2023
\$ 4,000.00
\$ 2,000.00
\$ 6,000.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

023 DISPATCH SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DISPATCH SERVICES (CLFD)	12	\$ 8,907.08	\$ 106,884.96
2	DISPATCH MOPA STATION 41 & 42	2	\$ 2,500.00	\$ 5,000.00
			TOTAL	\$ 111,884.96

Budgeted in FY2023
\$ 123,500.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

updated 2/14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

025 GRANT EXPENSES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	EMS PER CAPITA GRANT EXPENSE	1		\$ -
2	EMS GRANT	1		\$ -
3	FEMA ASSISTANCE TO FIREFIGHTERS (AFG)	1		\$ -
4	REGION 1 HAZMAT GRANT	1		\$ -
5	DAVIS COUNTY SAFE KIDS COALALITION	1		\$ -
6	SAFER GRANT 21/22	1		\$ -
7	HEALTH AND WELLNESS GRANT (FIRST RESPONDERS FIRST)	2	\$ 4,000.00	\$ 8,000.00
			TOTAL	\$ 8,000.00

Budgeted in FY2023	

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

FEMA ASSISTANCE TO FIREFIGHTERS (AFG)

Updated 2/27/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

026 LIABILITY INSURANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	LIABILITY INSURANCE (HCC)	1	\$ 64,981.00	\$ 64,981.00
2	CYBER LIABILITY	1	\$ 13,348.00	\$ 13,348.00
				\$ -
			TOTAL	\$ 78,329.00

Budgeted in FY2023
\$ 70,330.00

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Updated 6/1/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

027 COLLECTION CONTRACT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
2	AMBULANCE COLLECTION CONTRACTS 6.5% Percent of Ambulance Revenue (estimated)	6.50%	\$ 1,550,000.00	\$ 100,750.00
2	HEALTH CARE FINANCE ASSESSMENT	2070	\$ 35.75	\$ 74,002.50
3	COLLECTION CONTRACT FIRE RECOVERY USA	12	\$ 1,167.00	\$ 14,004.00
	Fire Recovery USA - 20% of Hazardous Materials Management & Incident Cost Recovery			
			TOTAL	\$ 188,756.50

Budgeted in FY2023
\$ 60,002.00
\$ 14,004.00
\$ 158,006.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Estimated number of Ground Transports in 1-Year

Estimated number of transports and cost per year per patient transport. Actual cost per transport is determined by Utah Department of Health/Medicaid. Budgeted a 3% increase to actual billing from FY2020 QTR 2

Updated 4/5/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

028 MEDICAL SUPPLIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	GENERAL MEDICAL SUPPLIES	1	\$ 77,500.00	\$ 77,500.00
2	JUMP KITS/TRAUMA BAG	5	\$ 450.00	\$ 2,250.00
4	MEDICAL HARDWARE MAINTNANCE (GURNEYS)	4	\$ 500.00	\$ 2,000.00
5	PATHO-SHIELD GURNEY STRAPS	6	\$ 90.25	\$ 541.50
6	STRYKER COT BATTERIES & CHARGER	4	\$ 800.00	\$ 3,200.00
7	STYKER GURNEY MATTRESS	2	\$ 333.19	\$ 666.38
8	ZOLL PM SERVICES	5	\$ 1,300.00	\$ 6,500.00
9	Vent Maintenance Every (2 vents) (Service every other year) - September of each year	1	\$ 2,300.00	\$ 2,300.00
10				
			TOTAL	\$ 94,957.88

Budeted in FY2022
\$ 73,978.00

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Updated 4/3/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

029 PARAMEDIC PAYMENTS

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	PAYMENT FOR PMA SERVICE - OTHER ENTITIES	1	\$ 6,000.00	\$ 6,000.00
			TOTAL	\$ 6,000.00

Budgeted in FY2023
\$ 10,000.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/14/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

030 MISC. SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	FIREFIGHTER PHYSICALS AND HPE TESTING/	60	\$ 300.00	\$ 18,000.00
5	SHIPPING CHARGES	1	\$ 1,000.00	\$ 1,000.00
6	YEARLY AMBULANCE LICENSE FEES	6	\$ 325.00	\$ 1,950.00
7	YEARLY PARAMEDIC LICENSE FEE	1	\$ 325.00	\$ 325.00
8	RECERTIFICATION OF EMTS STATE & NATIONAL	20	\$ 150.00	\$ 3,000.00
9	TB TESTING FOR RECERTIFYING EMTS	11	\$ 15.00	\$ 165.00
10	NUTRITION CONSULTATION / EMPLOYEE & SIGNIFICANT OTHER TRAINING	1	\$ 600.00	\$ 600.00
			TOTAL	\$ 25,040.00

Budgeted in FY2023	
\$	27,250.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/15/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

031 PROFESSIONAL SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2023
1	ACCOUNTANT FEES - Audit Prep / Monthly Assistance / Transparency (Child/Richards)	12	\$ 2,000.00	\$ 24,000.00	
2	MEDICAL ADVISOR	12	\$ 900.00	\$ 10,800.00	
3	LEGAL	1	\$ 22,000.00	\$ 22,000.00	
4	AUDITOR	1	\$ 9,000.00	\$ 9,000.00	
5	PAYROLL ADMINISTRATION (WIGGINS)	12	\$ 1,200.00	\$ 14,400.00	
6	BOND TRUSTEE (ZIONS BONDS)	1	\$ 2,000.00	\$ 2,000.00	
9	ANNEXATION PLAT/ETC. (ANNEX)	0	\$ 2,500.00	\$ -	
10	BLUE LINE DRUG TESTING PROGRAM	14	\$ 100.00	\$ 1,400.00	
11	NEW EMPLOYEE DRUG TESTING	14	\$ 75.00	\$ 1,050.00	
12	BACKGROUND CHECKS	14	\$ 40.00	\$ 560.00	
13	PROFESSIONAL SERVICE RESERVE	1	\$ 4,000.00	\$ 4,000.00	
			TOTAL	\$ 89,210.00	\$ 78,380.00
CLICK HERE TO RETURN TO USES OF FUNDS					

Updated 4/3/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

032 MISC. EQUIPMENT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	SAFETY EQUIPMENT FOR NEW HIRES (STEEL TOE BOOT)	10	\$ 145.00	\$ 1,450.00
2	TURNOUT GEAR RESERVE	1	\$ 10,000.00	\$ 10,000.00
3	PPE MAINTENANCE	1	\$ 6,500.00	\$ 6,500.00
4	ANSI COATS	8	\$ 125.00	\$ 1,000.00
5	SAFETY GLASSES	15	\$ 40.00	\$ 600.00
6	HAZ-MAT 41 SUPPLIES	1	\$ 6,000.00	\$ 6,000.00
7	ACTIVE SHOOTER PPE	8	\$ 900.00	\$ 7,200.00
8				\$ -
9			TOTAL	\$ 32,750.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Budgeted in FY2023
\$ 44,800.00

Updated 4/3/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

034 DEBT SERVICE ON NDFD FACILITIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DEBT SERVICE INTEREST 10/1/2023	1	\$ 149,196.88	\$ 149,196.88
2	DEBT SERVICE INTEREST 4/1/2024	1	\$ 149,196.88	\$ 149,196.88
2	DEBT SERVICE PRINCIPAL 4/1/2024	1	\$ 230,000.00	\$ 230,000.00
				\$ -
			TOTAL	\$ 528,393.76

Budgeted in FY2023
\$ 485,594.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/15/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

035 TRANSFER TO CAPITAL PROJECTS

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Trans to Captial	1	\$ 182,814.00	\$ 182,814.00
2	Trans to Capital (one-time interest)	1	\$ 180,000.00	\$ 180,000.00
				\$ -
			TOTAL	\$ 362,814.00

FY2023 BUDGETED	
\$	-
\$	500,000.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 3/30/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

036 IMPACT FEE RESTRICTED FUNDS SCHEDULE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
	BEGINNING RESTICTED FUND BALANCE - RESIDENTIAL			\$ 967,884.00
	BEGINNING RESTICTED FUND BALANCE - COMMERCIAL			
	BUDGETED REVENUES			\$ 75,000.00
			TOTAL	\$ 1,042,884.00
				\$ -
			TOTAL EXPENDITURES	\$ -
	ENDING RESTRICTED FUND BALANCE			\$ 1,042,884.00

[CLICK HERE TO GO TO REVENUES](#)

[CLICK HERE TO GO TO EXPENSES](#)

Updated 2/8/22

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

DESCRIPTION

037 TRANSFER TO FUND BALANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	TOTAL REVENUES			\$ 7,973,396.00
				\$ -
2	TOTAL EXPENSES			\$ 7,925,530.78
	DIFFERENCE BETWEEN REVS AND EXPS		TOTAL	\$ 47,865.22

GENERAL FUND BALANCE

RETURN TO USES OF FUNDS

Updated 4/7/2023



**NORTH DAVIS FIRE DISTRICT
BOARD OF TRUSTEES**
Station 41, 381 North 3150 West
West Point City, UT 84015
(801)525-2850 ext. 101

*Nike Peterson, Chair
Scott Wiggill, Vice-Chair
Mark Shepherd, Member
Howard Madsen, Member
Gary Petersen, Member
Brian Vincent, Member
Annette Judd, Member
Nancy Smalling, Member
Vern Phipps, Member*

*Mark Becraft, Fire Chief
Theron Williams, Deputy Fire Chief*

**BOARD OF TRUSTEE MEETING
May 18, 2023**

Board of Trustee Work Session – 6:19 PM

If the Work Session is not completed before the scheduled board meeting, the Work Session will continue until all items have been discussed; or be discussed during the scheduled board meeting.

Board Members Present – Chair Nike Peterson, Vice-Chair Scott Wiggill, Annette Judd (via Zoom), Nancy Smalling, Vern Phipps, and Howard Madsen (via Zoom)

Excused – Gary Petersen, Brian Vincent, Mark Shepherd

Staff Present - Fire Chief Mark Becraft, Deputy Fire Chief Theron Williams, Clerk Misty Rogers, and Deputy Clerk Jamey Maddy

Visitors – Curt King, Amber King, Allen Hadley

1. Presentation and Discussion of the North Davis Fire District Tentative Budget for FY2024
 - a. Discussion of a Possible Amendment to the North Davis Fire District Budget for FY2023
 - b. Discussion of International Fire Code

Per Chief Becraft, the FY2024 Tentative Budget has not changed. There have been a couple of small tweaks but nothing major. Chief Becraft opened the floor up for questions from the board. We have not gotten certified tax rates and it is anticipated to be even with where it was last year. Would like to speck the exhaust system to match the new station's system, as 41's is currently antiquated, and this is budgeted for in the tentative budget. Will need a budget amendment for wages and vehicle maintenance. The board gave permission to order the exhaust system. Currently catching up with vehicle maintenance, a tentative budget has been made for future maintenance.

Per Chief Williams, the state will officially adopt the 2021 fire code. Currently notifying the board that is something we will need to do in June. The code resets every three years, and the state will adopt the code. Chief Williams recommends that NDFD adopt the 2021 fire code as a full set. The books have been ordered based on the budget from last year, they will just need to be marked up and they will be ready to go for July 1st.

Board of Trustee Meeting – 6:30 PM or Immediately Following the Work Session

Board Members Present – Chair Nike Peterson, Vice-Chair Scott Wiggill, Annette Judd (via Zoom), Nancy Smalling, Vern Phipps, and Howard Madsen (via Zoom)

Excused – Gary Petersen, Brian Vincent, Mark Shepherd

Staff Present - Fire Chief Mark Becraft, Deputy Fire Chief Theron Williams, Clerk Misty Rogers, and Deputy Clerk Jamey Maddy

Visitors – Curt King, Amber King, Allen Hadley

1. Call to Order
2. Invocation or Inspirational Thought – Nancy Smalling
3. Pledge of Allegiance
4. Citizen Comment

Curt King – Stated that it is evident to the crews that the board and administration support them. It was then stated that the support between the board and administration is noticeable and that they were excited to hear about the positivity.

5. Consideration of Approval of Minutes from April 24, 2023, Board of Trustee Meetings

Vice-Chair Wiggill motioned to approve the April 24th, 2023, Board Meeting minutes. Board Member Smalling seconded the motion. The motion passed.

6. Consideration of Approval of the North Davis Fire District Bills for April 2023

Board Member Phipps motioned to approve the bills for April 2023. Board Member Judd seconded the motion. The motion passed.

7. Consideration of Approval of the North Davis Fire District Financial Report

Chief Becraft said we are on target with ambulance revenues, but it is a bit slower because the state has a problem with Medicaid's software. Other than that, NDFD revenues are on budget.

Board Member Smalling motioned to approve the North Davis Fire District Financial Report. Board Member Phipps seconded the motion. The motion passed.

8. Discussion and Consideration of Resolution 2023R-05, Adoption of the North Davis Fire District Tentative Budget for FY2024

- a. Public Hearing

Board Member Phipps motioned to close the public hearing. Board Member Smalling seconded the motion. The motion passed.

- b. Action

Vice-Chair Wiggill motioned to approve Resolution 2023R- 05, Adoption of the North Davis Fire District Tentative Budget for FY2024. Board Member Madsen seconded the motion. The motion passed.

Roll Call Vote:

Chair N. Peterson (non-voting)	Vice-Chair Wiggill – aye
Board Member Vincent – excused	Board Member Madsen – aye
Board Member Shepherd – excused	Board Member Judd – aye
Board Member G. Petersen – excused	Board Member Smalling – aye
Board Member Phipps – aye	

9. Discussion and Consideration of Setting Public Hearing Dates for the Following Items:

- a. Adoption of a Property Tax Rate for the North Davis Fire District – (*proposed date of June 15, 2023*)
- b. Adoption of the North Davis Fire District Budget for FY2024 (*proposed date of June 15, 2023*)

Vice-Chair Wiggill motioned to set public hearing dates for the Adoption of a Property Tax Rate for the North Davis Fire District on June 15, 2023, and the Adoption of the North Davis Fire District Budget for FY2024 on June 15, 2023. Board Member Judd seconded the motion. The motion passed.

10. Fire Chiefs Report

Chief Becraft informed the board that he and Chief Williams will attend executive training during the August board meeting. Chair N. Peterson said the decision on whether to hold that meeting will be made in July. Chief Becraft said they are finishing the bays and putting the steel above the training room and the storm system that connects through the city at the new station. Both chiefs work behind the scenes, such as looking at appliances.

The dispatch update is that NDFD is joining Layton Dispatch; the board and Clearfield City must approve an interlocal agreement before the service begins. The transition to Layton Dispatch will occur in October 2023.

Legislation changes require that NDFD obtain a “.gov” domain before the end of the year. The administration is working to obtain the “.Gov” domain.

Chief Williams provided a staffing update that Chief Hadley’s son, Logan, has filled our full-time position. The staff is pleased with Logan’s performance and testing. Logan has proved himself. We are currently fully staffed with our full-time firefighters. Four part-time positions are now open because we have hired three full-time individuals. Chief Williams is pleased with the staffing.

There was a terrible industrial accident at Americold. The crews did a great job given the situation. The location of the incident was not ideal, and the patient was in a 20-degree freezer. They applied for the tourniquet and gave the patient the best chance possible, but unfortunately, the patient did not survive. Chief Williams reached out to Americold to ensure their employees are being cared for.

Vehicle maintenance is happening with Truck 42 as previously discussed. The ladder will have to be tested, then it will be sent to Siddons-Martin for the rest of the repairs. We have listed Truck 41 on govdeals.com for \$75,000. Ambulance 411 has been sold to New Harmony for \$15,000, and they are coming to get it next week.

Over the next few weeks, mental health check-ins with Jeff (First Responders First) will begin. NDFD is taking important steps to provide mental wellness to employees and their families. ON June 8, 2023, NDFD and First Responders First will provide onsite training for employees and significant others to help them

understand when the firefighter comes up, what is happening to them, and being in fight-or-flight. NDFD has created a Peer Support Committee with 6 members to assist fellow firefighters.

Fire Marshal Report - The open burn closes on June 1st. The new NDFD website has been working great, and we have had no issues. Some farmers do not enjoy submitting online, we have helped and will continue to help those residents who need our assistance. Recreational burns have had a few hiccups here and there, but it has been going well. There has been a fire watch at Chandler Gardens for two weeks due to their main breaking. They must go ten feet down underneath the building, and it is a mess. A significant amount of construction is happening, and the Fire Marshal is extremely busy.

Chief Williams thanked the Battalion Chiefs for the strides we have made with training. We have created some in-house training to help our Firefighters. We have been reaching out to other departments to train with us. Working through coverage through training. He also thanked the Firefighters and admin and said he is proud of them.

11. Member City Updates

Board Member Wiggill shared that Chief Williams and Chief Becraft have done a lot to make this department a place that people want to be and are a big reason for its success. Sunset City will have a laser show at the Sunset City days instead of fireworks, and NDFD is invited to participate in the activities.

Board Member Smalling announced that Sunset City has finished the Veteran's Park. There will be a flag ceremony at 11:00 this Saturday.

Board Member Phipps talked about Clearfield embracing being closely tied to HAFB. They will buy 10 or 11 planes of three different molds that they will start strategically placing around the city.

12. Motion to Adjourn

Vice-Chair Wiggill motioned to adjourn. Board Member Smalling seconded the motion. The motion passed.

Dated this 18th day of May 2023.

Nike Peterson,
Chair of the Board of Trustees

ATTEST:

Misty Rogers
District Clerk

North Davis Fire District Custom Transaction Detail Report

Date	Name	Account	Type	Amount
04/30/2023	Interest	1-36100 · Interest Income-General Fund	Deposit	19,602.83
05/02/2023	UT Medicaid	1-30100 · Ambulance	Deposit	82.18
05/02/2023	Lockbox	1-30100 · Ambulance	Deposit	2,118.05
05/03/2023	First Professional	1-30100 · Ambulance	Deposit	2,217.11
05/03/2023	Lockbox	1-30100 · Ambulance	Deposit	50.00
05/04/2023	Stripe Merchant Fees	Stripe Fees	Deposit	-3.20
05/04/2023	Invoicing (2023-04-26): Invoicing Starter	Stripe Fees	Deposit	-0.40
05/05/2023	Noridian	1-30100 · Ambulance	Deposit	757.30
05/05/2023	Stripe Merchant Fees	Stripe Fees	Deposit	-3.20
05/05/2023	Invoicing (2023-05-02): Invoicing Starter	Stripe Fees	Deposit	-0.40
05/08/2023	Lockbox	1-30100 · Ambulance	Deposit	1,088.82
05/10/2023	First Professional	1-30100 · Ambulance	Deposit	4,724.24
05/10/2023	UT Medicaid	1-30100 · Ambulance	Deposit	14,346.40
05/10/2023	Lockbox	1-30100 · Ambulance	Deposit	2,935.39
05/10/2023	Stripe Merchant Fees	Stripe Fees	Deposit	-3.20
05/10/2023	Invoicing (2023-05-03): Invoicing Starter	Stripe Fees	Deposit	-0.40
05/11/2023	Stripe Merchant Fees	Stripe Fees	Deposit	-3.20
05/11/2023	Invoicing (2023-05-08): Invoicing Starter	Stripe Fees	Deposit	-0.40
05/12/2023	Noridian	1-30100 · Ambulance	Deposit	3,689.23
05/12/2023	Stripe Merchant Fees	Stripe Fees	Deposit	-3.20
05/12/2023	Invoicing (2023-05-09): Invoicing Starter	Stripe Fees	Deposit	-0.40
05/15/2023	Lockbox	1-30100 · Ambulance	Deposit	1,068.40
05/16/2023	UT Medicaid	1-30100 · Ambulance	Deposit	1,371.59
05/16/2023	Lockbox	1-30100 · Ambulance	Deposit	5,557.48
05/17/2023	First Professional	1-30100 · Ambulance	Deposit	7,311.31
05/17/2023	Lockbox	1-30100 · Ambulance	Deposit	2,625.59
05/17/2023	Stripe Merchant Fees	Stripe Fees	Deposit	-13.65
05/17/2023	Invoicing (2023-05-13): Invoicing Starter	Stripe Fees	Deposit	-0.40
05/17/2023	Invoicing (2023-05-10): Invoicing Starter	Stripe Fees	Deposit	-0.40
05/18/2023	Stripe Merchant Fees	Stripe Fees	Deposit	-3.20
05/18/2023	Invoicing (2023-05-15): Invoicing Starter	Stripe Fees	Deposit	-1.40
05/19/2023	Noridian	1-30100 · Ambulance	Deposit	1,110.18
05/19/2023	Lockbox	1-30100 · Ambulance	Deposit	9,553.94
05/19/2023	Stripe Merchant Fees	Stripe Fees	Deposit	-18.30

North Davis Fire District Custom Transaction Detail Report

		April 30 through May 31, 2023			
05/19/2023		Invoicing (2023-05-16): Invoicing Starter	Stripe Fees	Deposit	-0.40
05/22/2023		Invoicing (2023-05-18): Invoicing Starter	Stripe Fees	Deposit	-0.40
05/22/2023		Invoicing (2023-05-17): Invoicing Starter	Stripe Fees	Deposit	-2.40
05/22/2023		Stripe Merchant Fees	Stripe Fees	Deposit	-3.20
05/23/2023		Lockbox	1-30100 · Ambulance	Deposit	2,572.42
05/23/2023		UT Medicaid	1-30100 · Ambulance	Deposit	164.36
05/24/2023		First Professional	1-30100 · Ambulance	Deposit	2,418.30
05/24/2023		Stripe Merchant Fees	Stripe Fees	Deposit	-3.20
05/30/2023		Lockbox	1-30100 · Ambulance	Deposit	50.00
05/30/2023		Lockbox	1-30100 · Ambulance	Deposit	2,653.25
05/30/2023		Lockbox	1-30100 · Ambulance	Deposit	10,879.06
05/30/2023		Deposit	Stripe Fees	Deposit	-11.90
05/30/2023		Deposit	Stripe Fees	Deposit	-3.60
05/30/2023		Deposit	Stripe Fees	Deposit	-9.20
05/31/2023		First Professional	1-30100 · Ambulance	Deposit	5,574.63
05/31/2023		UT Medicaid	1-30100 · Ambulance	Deposit	104,545.86
05/22/2023	Clearfield City	Fieldstone Heritage East Lot 129, 1161 W 1100 S (Permit # 1810292)	1-34100 · Impact Fees	Sales Receipt	181.50
05/22/2023	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
05/22/2023	Clearfield City	Fieldstone Heritag East Lot 140, 1152 S 1275 W (Permit # 8748564)	1-34100 · Impact Fees	Sales Receipt	181.50
05/22/2023	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
05/22/2023	Clearfield City	Fieldstone Heritage East Lot 141, 1173 S 1275 W (Permit # 4648359)	1-34100 · Impact Fees	Sales Receipt	181.50
05/22/2023	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
05/22/2023	Clearfield City	Fieldstone Heritage East Lot 117, 1173 S 1275 W (Permit # 149426)	1-34100 · Impact Fees	Sales Receipt	181.50
05/22/2023	Clearfield City	Service FEe	1-34100 · Impact Fees	Sales Receipt	-30.00
05/22/2023	Clearfield City	Fieldstone Heritage East Lot 101, 1153 S 1275 W (Permit # 9593217)	1-34100 · Impact Fees	Sales Receipt	181.50
05/22/2023	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
05/22/2023	Clearfield City	Union Townhomes (Permit # 8284969)	1-34100 · Impact Fees	Sales Receipt	1,089.00
05/22/2023	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
05/03/2023	Davis County Treasurer	2022 PFEE	1-32100 · Fee in Lieu	Sales Receipt	-9.80
05/03/2023	Davis County Treasurer	2023 PFEE	1-32100 · Fee in Lieu	Sales Receipt	22,676.57
05/03/2023	Davis County Treasurer	2018 Interest	1-32200 · Property Taxes	Sales Receipt	37.07
05/03/2023	Davis County Treasurer	2019 Interest	1-32200 · Property Taxes	Sales Receipt	27.14
05/03/2023	Davis County Treasurer	2020 Interest	1-32200 · Property Taxes	Sales Receipt	30.20

North Davis Fire District Custom Transaction Detail Report

Accrual Basis

		April 30 through May 31, 2023			
05/03/2023	Davis County Treasurer	2021 Interest	1-32200 · Property Taxes	Sales Receipt	70.47
05/03/2023	Davis County Treasurer	2022 Interest	1-32200 · Property Taxes	Sales Receipt	156.66
05/03/2023	Davis County Treasurer	2018 Penalty	1-32200 · Property Taxes	Sales Receipt	2.56
05/03/2023	Davis County Treasurer	2019 Penalty	1-32200 · Property Taxes	Sales Receipt	2.66
05/03/2023	Davis County Treasurer	2020 Penalty	1-32200 · Property Taxes	Sales Receipt	4.41
05/03/2023	Davis County Treasurer	2021 Penalty	1-32200 · Property Taxes	Sales Receipt	20.13
05/03/2023	Davis County Treasurer	2022 Penalty	1-32200 · Property Taxes	Sales Receipt	133.55
05/03/2023	Davis County Treasurer	2020 PTax	1-32200 · Property Taxes	Sales Receipt	6.29
05/03/2023	Davis County Treasurer	2022 PTax	1-32200 · Property Taxes	Sales Receipt	262.77
05/03/2023	Davis County Treasurer	2023 PTax	1-32200 · Property Taxes	Sales Receipt	15,968.24
05/03/2023	Davis County Treasurer	2023 Rollback	1-32200 · Property Taxes	Sales Receipt	2,716.16
05/03/2023	Davis County Treasurer	2018 Tax	1-32200 · Property Taxes	Sales Receipt	255.81
05/03/2023	Davis County Treasurer	2019 Tax	1-32200 · Property Taxes	Sales Receipt	266.32
05/03/2023	Davis County Treasurer	2020 Tax	1-32200 · Property Taxes	Sales Receipt	531.89
05/03/2023	Davis County Treasurer	2021 Tax	1-32200 · Property Taxes	Sales Receipt	1,885.68
05/03/2023	Davis County Treasurer	2022 Tax	1-32200 · Property Taxes	Sales Receipt	11,186.76
05/09/2023	Fire Recovery USA	Reference # 11357790	1-30150 · Fire / Incident Recovery	Sales Receipt	537.00
05/09/2023	Fire Recovery USA	Reference # 1357786	1-30150 · Fire / Incident Recovery	Sales Receipt	161.09
05/09/2023	Fire Recovery USA	Reference 1273358	1-30150 · Fire / Incident Recovery	Sales Receipt	750.00
05/09/2023	Fire Recovery USA	Reference # 1350230	1-30150 · Fire / Incident Recovery	Sales Receipt	641.06
05/09/2023	Fire Recovery USA	Reference # 1340397	1-30150 · Fire / Incident Recovery	Sales Receipt	613.00
05/09/2023	Fire Recovery USA	Reference # 1350213	1-30150 · Fire / Incident Recovery	Sales Receipt	613.00
05/09/2023	Fire Recovery USA	Reference # 1350228	1-30150 · Fire / Incident Recovery	Sales Receipt	537.00
05/09/2023	Fire Recovery USA		Fire Recovery	Sales Receipt	-770.43
05/30/2023	TNT Fireworks	Fireworks Retail Sales - Smiths (indoor) 217 N 2000 W, West Point	1-38100 · Permit Fees	Sales Receipt	320.00
05/09/2023	West Point City	989 S 4150 W (805 Harvest Fields) Permit # 6107	1-34100 · Impact Fees	Sales Receipt	181.13
05/09/2023	West Point City	3849 W 1100 N (205 Bennett Century Farms) Permit # 6112	1-34100 · Impact Fees	Sales Receipt	181.13
05/09/2023	West Point City	1157 N 5150 W (304 Sunview Estates) Permit # 6115	1-34100 · Impact Fees	Sales Receipt	181.13
05/09/2023	West Point City	Admin Fee	1-34100 · Impact Fees	Sales Receipt	-90.00
05/16/2023	airetya@gmail.com	Business Inspection Rocky Mtn Renewable Energy 20 N Main, Suite B	1-35100 · Inspection Fees	Invoice	96.80
05/16/2023	airetya@gmail.com	Stripe Sales May 16, 2023 for airetya@gmail.com	Stripe Fees	Invoice	3.20
05/02/2023	ben@knafs.com	Business Inspection - Knafs 540 E 1700 S, #206	1-35100 · Inspection Fees	Invoice	96.40

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April 30 through May 31, 2023					
05/02/2023	ben@knafs.com	Stripe Sales May 02, 2023 for ben@knafs.com	Stripe Fees	Invoice	3.60
05/17/2023	brent@holidayoil.com	Business Inspection - Holiday Oil - West Point	1-35100 · Inspection Fees	Invoice	96.80
05/17/2023	brent@holidayoil.com	Combustable Tank Permit (2) Holiday Oil - West Point	1-38100 · Permit Fees	Invoice	388.10
05/17/2023	brent@holidayoil.com	Stripe Sales May 17, 2023 for brent@holidayoil.com	Stripe Fees	Invoice	3.20
05/17/2023	brent@holidayoil.com	Stripe Sales May 17, 2023 for brent@holidayoil.com	Stripe Fees	Invoice	11.90
05/15/2023	dragondynamitefireworks@gmail.com	Firework Stand - Dragon Dynamite (West Point Del Taco Stand) 123 N 2000 W	1-38100 · Permit Fees	Invoice	350.00
05/24/2023	eric@kbell.biz	Re-Inspection - Bravada Building C	1-35100 · Inspection Fees	Invoice	388.10
05/24/2023	eric@kbell.biz	Stripe Sales May 24, 2023 for eric@kbell.biz	Stripe Fees	Invoice	11.90
05/25/2023	fuel@faststop.us	Business Inspetion - Fast Stop 1111 - 1716 S Main	1-35100 · Inspection Fees	Invoice	96.80
05/25/2023	fuel@faststop.us	Stripe Sales May 25, 2023 for fuel@faststop.us	Stripe Fees	Invoice	3.20
05/25/2023	jaimee.henley@gmail.com	Business Inspection	1-35100 · Inspection Fees	Invoice	96.80
05/25/2023	jaimee.henley@gmail.com	Stripe Sales May 25, 2023 for jaimee.henley@gmail.com	Stripe Fees	Invoice	3.20
05/18/2023	jjclouse@hotmail.com	Lofts at Falcon Ridge (2101 MN Main, Sunset) - Final	1-35100 · Inspection Fees	Invoice	94.00
05/18/2023	jjclouse@hotmail.com	Stripe Sales May 18, 2023 for jocose@hobnail	Stripe Fees	Invoice	3.20
05/18/2023	jjclouse@hotmail.com	Stripe Sales May 18, 2023 for jocose@hobnail	Stripe Fees	Invoice	2.80
05/10/2023	KZymola@gmail.com	NEFA, LLC 370 S 500 E, Suite 126	1-35100 · Inspection Fees	Invoice	96.40
05/10/2023	KZymola@gmail.com	Stripe Sales May 10, 2023 for KZymola@gmail.com	Stripe Fees	Invoice	3.60
05/24/2023	mylittlediamonddaycarellc@gmail.com	Daycare Inspection - My Little Diamond Daycare	1-35100 · Inspection Fees	Invoice	96.80
05/24/2023	mylittlediamonddaycarellc@gmail.com	Stripe Sales May 24, 2023 for mylittlediamonddaycarellc@gmail.com	Stripe Fees	Invoice	3.20
05/09/2023	robertprites@gmail.com	Business Inspection Stripe Sales Total	1-35100 · Inspection Fees	Invoice	96.40
05/09/2023	robertprites@gmail.com	Stripe Sales May 09, 2023 for robertprites@gmail.com	Stripe Fees	Invoice	3.60
05/08/2023	sno.utah@gmail.com	Business Inspection	1-35100 · Inspection Fees	Invoice	96.40
05/08/2023	sno.utah@gmail.com	Stripe Sales May 08, 2023 for sno.utah@gmail.com	Stripe Fees	Invoice	3.60
05/03/2023	support@rockwellproducts.com	Business Inspection - Rockwell Products, Freeport Center Z-13	1-35100 · Inspection Fees	Invoice	96.80
05/03/2023	support@rockwellproducts.com	Stripe Sales May 03, 2023 for support@rockwellproducts.com	Stripe Fees	Invoice	3.20

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April 30 through May 31, 2023					
05/22/2023	support@yumyumasianfoodtruck.com	Business Inspection - Yum Yum Asian Food Truck	1-35100 · Inspection Fees	Invoice	96.40
05/22/2023	support@yumyumasianfoodtruck.com	Stripe Sales May 22, 2023 for support@yumyumasianfoodtruck.com	Stripe Fees	Invoice	3.60
05/13/2023	thedawgrunevents@gmail.com	Food Truck Inspection Stripe Sales Total	1-35100 · Inspection Fees	Invoice	96.40
05/13/2023	thedawgrunevents@gmail.com	Stripe Sales May 13, 2023 for thedawgrunevents@gmail.com	Stripe Fees	Invoice	3.60
05/17/2023	tmills@summitfiresecurity.com	Business Inspection - Summit Fire & Security	1-35100 · Inspection Fees	Invoice	96.80
05/17/2023	tmills@summitfiresecurity.com	Stripe Sales May 17, 2023 for tmills@summitfiresecurity.com	Stripe Fees	Invoice	3.20
05/30/2023	yujiegong1@gmail.com	Stripe Sales Total	Stripe Sales	Invoice	200.00
Revenues April 30, 2023 - May 31, 2023					273,631.42

Date	Name	Memo	Account	Type	Amount
05/01/2023	Ace Disposal	May 2023	1-43200 · Utilities (Gas,Power,Phones)	Bill	-131.21
05/23/2023	AFLAC	May 2023	1-41410 · AFLAC Cancer Policy	Bill	-964.84
04/30/2023	Airgas Intermountain Inc	Oxygen	1-41800 · Medical Supplies Expenses	Bill	-169.10
05/02/2023	Airgas Intermountain Inc	Oxygen	1-41800 · Medical Supplies Expenses	Bill	-20.96
05/16/2023	Airgas Intermountain Inc	Oxygen	1-41800 · Medical Supplies Expenses	Bill	-52.40
05/15/2023	Andrew H. Blackburn	May 2023	1-42420 · Attorney	Bill	-1,580.00
05/01/2023	Blomquist Hale Consulting Group, Inc	May 2023	1-41000 · EA Assistance Program	Bill	-240.00
04/30/2023	Blueline Services	new hire background	1-42435 · Background Checks	Bill	-36.75
04/30/2023	Blueline Services	Random	1-42440 · Blueline Drug Testin	Bill	-50.00
04/30/2023	Blueline Services	New Hire Testing	1-42441 · Blueline New Hlre Testing	Bill	-50.00
05/08/2023	Boundtree Medical Supplies	IV Solution, UESCOPT Blades	1-41800 · Medical Supplies Expenses	Bill	-523.94
05/17/2023	Boundtree Medical Supplies	IV Kit, IV Solution, Mask	1-41800 · Medical Supplies Expenses	Bill	-489.92
05/22/2023	Boundtree Medical Supplies	Filterline, extrication collar	1-41800 · Medical Supplies Expenses	Bill	-555.58
05/22/2023	Boundtree Medical Supplies	Medication	1-41800 · Medical Supplies Expenses	Bill	-195.99
05/23/2023	Boundtree Medical Supplies	Limb holder	1-41800 · Medical Supplies Expenses	Bill	-47.37
04/30/2023	Child Richards (CPA)	Accountant Fees - April 2000	1-42410 · Accountant Fees	Bill	-2,000.00
05/15/2023	Clearfield City Corp	June 2023 - Dispatch	1-40900 · Dispatch Services	Bill	-10,000.00
05/05/2023	Clinton City Ambulance	Incident # 22-3135	1-42300 · Paramedics	Bill	-245.67
05/19/2023	Comcast	5/28/2023-6/27/2023 - Station 41	1-43200 · Utilities (Gas,Power,Phones)	Bill	-141.10
05/17/2023	Crystal Taylor	Reimbursement for RX filled for on-duty injury	1-41400 · Insurance (Health)	Bill	-50.28
05/30/2023	Davis County Fire Officers Association	Association Dues	1-42800 · Subscriptions, Memberships	Bill	-744.00
04/30/2023	Dept of Government Operations	Refund	1-43300 · Vehicle Maintenance	Bill	61.16
04/30/2023	Dept of Government Operations	Admin Chev (unleaded)	1-43300 · Vehicle Maintenance	Bill	-85.16

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Accrual Basis

April 30 through May 31, 2023

04/30/2023	Dept of Government Operations	E42 (diesel)	1-43300 · Vehicle Maintenance	Bill	-143.09
04/30/2023	Dept of Government Operations	T42 (diesel)	1-43300 · Vehicle Maintenance	Bill	-163.29
04/30/2023	Dept of Government Operations	A423 (diesel)	1-43300 · Vehicle Maintenance	Bill	-27.55
04/30/2023	Dept of Government Operations	A41 (diesel)	1-43300 · Vehicle Maintenance	Bill	-35.28
04/30/2023	Dept of Government Operations	Medic F350 (diesel)	1-43300 · Vehicle Maintenance	Bill	-101.78
04/30/2023	Dept of Government Operations	Medic 42 F150 (unleadedl)	1-43300 · Vehicle Maintenance	Bill	-88.89
04/30/2023	Dept of Government Operations	401 (diesel)	1-43300 · Vehicle Maintenance	Bill	-247.78
04/30/2023	Dept of Government Operations	RE41 (diesel)	1-43300 · Vehicle Maintenance	Bill	-646.15
04/30/2023	Dept of Government Operations	A42 (diesel)	1-43300 · Vehicle Maintenance	Bill	-522.02
04/30/2023	Dept of Government Operations	A422 (diesel)	1-43300 · Vehicle Maintenance	Bill	-446.76
04/30/2023	Dept of Government Operations	402 (diesel)	1-43300 · Vehicle Maintenance	Bill	-380.51
04/30/2023	Dept of Government Operations	Batt 41 (unleaded)	1-43300 · Vehicle Maintenance	Bill	-292.11
04/30/2023	Dept of Government Operations	RE41 (diesel)	1-43300 · Vehicle Maintenance	Bill	-153.68
04/30/2023	Dept of Government Operations	RE41 (def)	1-43300 · Vehicle Maintenance	Bill	-20.13
04/30/2023	Dept of Government Operations	A42 (diesel)	1-43300 · Vehicle Maintenance	Bill	-116.84
04/30/2023	Dept of Government Operations	A42 (def)	1-43300 · Vehicle Maintenance	Bill	-24.06
04/30/2023	Dept of Government Operations	A422 (diesel)	1-43300 · Vehicle Maintenance	Bill	-50.01
04/30/2023	Dept of Government Operations	A422 (def)	1-43300 · Vehicle Maintenance	Bill	-23.69
04/30/2023	Dept of Government Operations	Enforcer (diesel)	1-43300 · Vehicle Maintenance	Bill	-949.49
04/30/2023	Dept of Government Operations	Enforcer (def)	1-43300 · Vehicle Maintenance	Bill	-25.35
04/30/2023	Dept of Government Operations	Medic 42 (diesel)	1-43300 · Vehicle Maintenance	Bill	-438.19
05/09/2023	Dominion Energy	Station 41 4/13/2023-5/9/2023	1-43200 · Utilities (Gas,Power,Phones)	Bill	-307.79
05/11/2023	Dominion Energy	4/14/2023-5/11/2023 Temp Station Freeport	1-43200 · Utilities (Gas,Power,Phones)	Bill	-66.54
05/01/2023	ETS	Maint & Core Support, Work Orders, Licenses	1-40700 · Computer Maintenance & Supply	Bill	-2,694.30
05/04/2023	ETS	May 2023 Internet	1-43200 · Utilities (Gas,Power,Phones)	Bill	-550.00
05/10/2023	ETS	Phone Service - April 2023	1-43200 · Utilities (Gas,Power,Phones)	Bill	-347.37
05/01/2023	First Responders First	Training	1-41000 · EA Assistance Program	Bill	-150.00
05/02/2023	Freeport Center Associates LLP	May 2023	4-46350 · Temporary Relocation	Bill	-850.00
05/01/2023	Henry Schein	Electrodes, Sharps Containers, Glucose Strips, Gloves, Safety Razor, Sani-Cloth, IV Solution	1-41800 · Medical Supplies Expenses	Bill	-594.66
04/30/2023	Hogan Construction	Work Completed (period too 30-Apr-23)	4-46300 · Construction of Station 42	Bill	-662,755.00
04/30/2023	Hogan Construction	Retainage	4-46300 · Construction of Station 42	Bill	33,137.75
04/30/2023	Intermountain Testing Service Inc	Concrete Testing	4-46330 · Professional Fees	Bill	-270.00
05/06/2023	Intermountain Testing Service Inc	Concrete Inspection	4-46330 · Professional Fees	Bill	-476.50
05/01/2023	Intermountain WorkMed	New Hire Testing	1-41930 · Firefighter Testing	Bill	-311.00

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Accrual Basis

April 30 through May 31, 2023					
05/02/2023	Jason L. Taylor	Medical Advisor - May 2023	Medical Advisor	Bill	-900.00
05/01/2023	JComm	Kenwood VP-6000 Model	3-44200 · Equipment	Bill	-18,832.00
05/01/2023	JComm	Kenwood HI-Vis Option	3-44200 · Equipment	Bill	-1,280.00
05/01/2023	JComm	Endure 6 Unit Rapid Charter	3-44200 · Equipment	Bill	-1,052.80
05/25/2023	JComm	Kenwood Vikding Radio	3-44200 · Equipment	Bill	-2,690.00
05/11/2023	J-Comm Corporation	Programming of radios	1-40600 · Communications	Bill	-419.00
05/19/2023	Les Schwab Tire Center	2017 Dodge Ram - Front Brakes and Rotors, Rear Disc Brake Pads, Rotors, Seals	1-43300 · Vehicle Maintenance	Bill	-1,892.94
05/02/2023	Life-Assist Inc	Medication	1-41800 · Medical Supplies Expenses	Bill	-116.80
05/08/2023	Life-Assist Inc	Medications	1-41800 · Medical Supplies Expenses	Bill	-1,040.50
05/17/2023	Life-Assist Inc	Chest seal, nasal cannula, O2 mask, resuscitator, tourniquet	1-41800 · Medical Supplies Expenses	Bill	-863.21
05/22/2023	Life-Assist Inc	Infuser bag, IV	1-41800 · Medical Supplies Expenses	Bill	-254.40
05/08/2023	LN Curtis and Sons	Structural Gloves	42020 · Safety / PPE	Bill	-575.00
05/02/2023	Lowes	Special Ops 41 - Misc Items	1-43300 · Vehicle Maintenance	Bill	-7.66
05/15/2023	Lowes	Station 41 Truck Bay Repair	1-41200 · Equipment Maintenance & Supply	Bill	-211.29
05/17/2023	Lowes	Smoke Detector	1-41200 · Equipment Maintenance & Supply	Bill	-59.98
05/22/2023	Napa Auto	fuse, connectors	1-43300 · Vehicle Maintenance	Bill	-10.76
05/23/2023	Napa Auto	Brush 41 - Battery	1-43300 · Vehicle Maintenance	Bill	-141.98
05/23/2023	Napa Auto	BR 42 - Oil filter, fuses	1-43300 · Vehicle Maintenance	Bill	-46.24
05/23/2023	Napa Auto	BR41 - Oil filter	1-43300 · Vehicle Maintenance	Bill	-21.84
05/18/2023	ODP Business Solutions	Paper	1-42200 · Office supply & expenses	Bill	-204.80
05/01/2023	PEHP Group Insurance	May 2023 - NDFD Portion	1-41400 · Insurance (Health)	Bill	-46,831.25
05/01/2023	PEHP Group Insurance	May 2023 Life - NDFD Portion	1-41400 · Insurance (Health)	Bill	-269.12
05/11/2023	PEHP Long Term Disability	1/29/2023-3/11/2023	1-41420 · Disability Insurance	Bill	-70.68
05/11/2023	PEHP Long Term Disability	3/12/2023-4/22/2023	1-41420 · Disability Insurance	Bill	-70.68
05/11/2023	PEHP Long Term Disability	4/23/2023-5/6/2023	1-41420 · Disability Insurance	Bill	-23.56
05/02/2023	Rasmussen & Associates, PC	Payroll Processing April 2023 & Quarterly Taxes -Jan 2023 - March 2023	1-42480 · Payroll Administration	Bill	-1,070.00
05/02/2023	Rocky Mountain Emergency Vehicles	Special Ops Truck - Lighing & Radio	1-43300 · Vehicle Maintenance	Bill	-4,965.00
05/15/2023	Rocky Mountain Power	4/13/2023-5/12/2023 Station 41	1-43200 · Utilities (Gas,Power,Phones)	Bill	-608.72
05/15/2023	selecthealth	Refund for Claim - Incident # 2020-2698	1-30100 · Ambulance	Bill	-1,098.95
05/10/2023	Siddons-Martin Emergency Group	22 Enforcer - Oil Change	1-43300 · Vehicle Maintenance	Bill	-1,007.00
05/10/2023	Siddons-Martin Emergency Group	15 Pierce Oil Change	1-43300 · Vehicle Maintenance	Bill	-1,206.00
05/09/2023	Utah Retirement Systems	Retirement Contributions (from new hire bonus)	1-42500 · Retirement	Bill	-522.60
05/02/2023	Utah Safety Council	Membership - for training requirement	1-42800 · Subscriptions, Memberships	Bill	-250.00

North Davis Fire District Custom Transaction Detail Report

Accrual Basis

		April 2023	April 30 through May 31, 2023		
04/30/2023	West Point City (2)		Utilities (Gas,Power,Phones)	Bill	-82.95
05/02/2023	Zoll Medical Corporation	Stat Padz	1-41800 · Medical Supplies Expenses	Bill	-890.52
05/26/2023	Health Equity	Payroll Date 5/26/2023	1-41400 · Insurance (Health)	Check	-22.50
05/12/2023	IRS Deposit	Payroll Date 05/12/2023	1-41300 · FICA	Check	-7,022.86
05/26/2023	IRS Deposit	Payroll Date 5/26/2023	1-41300 · FICA	Check	-7,324.30
05/12/2023	Payroll	Payroll Date 5/12/2023	1-41110 · Full Time Employee Wages	Check	-60,051.42
05/12/2023	Payroll	Payroll Date 5/12/2023	1-41110 · Full Time Employee Wages	Check	-689.50
05/12/2023	Payroll	Payroll Date 5/12/2023	1-41111 · Auto Overtime	Check	-9,627.52
05/12/2023	Payroll	Payroll Date 5/12/2023	1-41115 · Salary	Check	-12,464.92
05/12/2023	Payroll	Payroll Date 5/12/2023	1-41116 · Sick Leave	Check	-994.56
05/12/2023	Payroll	Payroll Date 5/12/2023	1-41117 · Vacation Leave	Check	-3,871.21
05/12/2023	Payroll	Payroll Date 5/12/2023	1-41120 · Part-Time Employee Wages	Check	-10,366.35
05/12/2023	Payroll	Payroll Date 5/12/2023	1-43200 · Utilities (Gas,Power,Phones)	Check	12.75
05/26/2023	Payroll	Payroll Date 5/26/2023	1-40300 · Clothing Allowance	Check	-213.34
05/26/2023	Payroll	Payroll Date 5/26/2023	1-41110 · Full Time Employee Wages	Check	-58,014.92
05/26/2023	Payroll	Payroll Date 5/26/2023	1-41110 · Full Time Employee Wages	Check	-873.90
05/26/2023	Payroll	Payroll Date 5/26/2023	1-41111 · Auto Overtime	Check	-11,736.92
05/26/2023	Payroll	Payroll Date 5/26/2023	1-41115 · Salary	Check	-12,464.92
05/26/2023	Payroll	Payroll Date 5/26/2023	1-41116 · Sick Leave	Check	-2,847.12
05/26/2023	Payroll	Payroll Date 5/26/2023	1-41117 · Vacation Leave	Check	-4,391.68
05/26/2023	Payroll	Payroll Date 5/26/2023	1-41120 · Part-Time Employee Wages	Check	-11,676.68
05/26/2023	Payroll	Payroll Date 5/26/2023	1-43200 · Utilities (Gas,Power,Phones)	Check	12.75
05/26/2023	PEHP Flex	Payroll Date 5/26/2023	1-41400 · Insurance (Health)	Check	-27.50
05/12/2023	Utah Retirement Systems	NDFD Association Roster for Payroll Date 5/12/2023	1-42500 · Retirement	Check	-15,332.40
05/26/2023	Utah Retirement Systems	Payroll Date 5/26/2023	1-42500 · Retirement	Check	-15,264.36
05/17/2023	Amazon	Notepads	1-42200 · Office supply & expenses	Credit Card Charge	-72.84
05/17/2023	Amazon	Sharpie Markers & Pens	1-42200 · Office supply & expenses	Credit Card Charge	-41.29
05/22/2023	Amazon	Mouse	1-40700 · Computer Maintenance & Supply	Credit Card Charge	-20.96
05/22/2023	Amazon	Adhesive Stickers	1-42200 · Office supply & expenses	Credit Card Charge	-9.99
05/25/2023	Amazon	Notary Journal	1-42200 · Office supply & expenses	Credit Card Charge	-12.99
05/30/2023	Amazon	Part for Chainsaw Repair	1-41200 · Equipment Maintenance & Supply	Credit Card Charge	-15.99
05/31/2023	Amazon	Laptop Charging Cable	1-42200 · Office supply & expenses	Credit Card Charge	-9.90
05/18/2023	Bureau of Emergency Medical Services	Recert - Becraft	1-41940 · Recert of AMETs	Credit Card Charge	-30.00
05/04/2023	Cafe Central	County Officers Lunch	1-42700 · Special Department Allowance	Credit Card Charge	-12.33

2:04 PM
05/31/23

Accrual Basis

North Davis Fire District Custom Transaction Detail Report

April 30 through May 31, 2023					
05/12/2023	CVS	Employee Photos	Office supply & expenses	Credit Card Charge	-2.66
05/17/2023	CVS	Employee Photo	1-42200 · Office supply & expenses	Credit Card Charge	-1.83
05/18/2023	Fire-Rescue International (FRI)	Fire Chiefs Conference (August 15, 2023 - August 18, 2023)	1-43000 · Travel and Training	Credit Card Charge	-699.00
05/23/2023	Fire-Rescue International (FRI)	Fire Chief Conferenct (August 2023) - Prepaid for FY2024	1-43000 · Travel and Training	Credit Card Charge	-699.00
05/04/2023	Jimmy John's	Lunch for Firefighter Testing	1-42700 · Special Department Allowance	Credit Card Charge	-7.56
05/04/2023	Jimmy John's	Lunch for Firefighter Testing	1-42700 · Special Department Allowance	Credit Card Charge	-157.41
05/24/2023	Lush Banners	EMS Location Flags for Events & Pub Ed	1-43000 · Travel and Training	Credit Card Charge	-1,304.85
05/14/2023	Pitney Bowes	Postage	1-42200 · Office supply & expenses	Credit Card Charge	-150.00
05/04/2023	Smith's #272	Fruit for Testing	1-42700 · Special Department Allowance	Credit Card Charge	-11.17
04/30/2023	Streamline	Websites	1-42800 · Subscriptions, Memberships	Credit Card Charge	-300.00
05/26/2023	Streamline	Website Subscription - May 2023	1-42800 · Subscriptions, Memberships	Credit Card Charge	-300.00
05/13/2023	Tricked Out Accessories	Phone Screen Protector	1-43200 · Utilities (Gas,Power,Phones)	Credit Card Charge	-20.00
05/09/2023	VASA	May 2023	1-41400 · Insurance (Health)	Credit Card Charge	-721.62
05/17/2023	Young Chevrolet	Oil Change and Diagnostic	1-43300 · Vehicle Maintenance	Credit Card Charge	-241.00
Expenses - April 30, 2023 - May 31, 2023					-451,866.33

North Davis Fire District
Profit & Loss Budget vs. Actual
 July 2022 through June 2023

	Jul '22 - Jun...	Budget	\$ Over Bud...	% of Bud...
Ordinary Income/Expense				
Income				
Stripe Sales	300.00			
1-30100 · Ambulance	1,062,945.66	1,198,000.00	-135,054.34	88.7%
1-30150 · Fire / Incident Recovery	54,343.87	50,000.00	4,343.87	108.7%
1-32100 · Fee in Lieu	225,969.51	150,000.00	75,969.51	150.6%
1-32200 · Property Taxes	4,782,997.04	4,418,987.00	364,010.04	108.2%
1-32300 · PT Contribution to Other Gover.	0.00	482,418.00	-482,418.00	0.0%
1-33100 · Fire Protection	1,158.04	700.00	458.04	165.4%
1-33110 · Fire Report	-36.71			
1-34100 · Impact Fees	69,908.89	50,000.00	19,908.89	139.8%
1-35100 · Inspection Fees	8,994.68	1,000.00	7,994.68	899.5%
1-36100 · Interest Income-General Fund	124,181.33	8,000.00	116,181.33	1,552.3%
1-37100 · Miscellaneous Service Revenues	2,889.76	1,500.00	1,389.76	192.7%
1-37200 · Grants	35,286.00	2,593.00	32,693.00	1,360.8%
1-38100 · Permit Fees	3,188.10	1,500.00	1,688.10	212.5%
1-38200 · Plan Review Fees	5,107.20	4,500.00	607.20	113.5%
1-3999 · Uncategorized Income	26,000.00			
1-39998 · Appn of Restricted Impact Fee	0.00	0.00	0.00	0.0%
Total Income	6,403,233.37	6,369,198.00	34,035.37	100.5%
Gross Profit	6,403,233.37	6,369,198.00	34,035.37	100.5%
Expense				
Administrative Fees	0.00			
1-40100 · Administrative Control Board				
1-40110 · Board of Directors Payroll	28,500.00	38,000.00	-9,500.00	75.0%
Total 1-40100 · Administrative Control Board	28,500.00	38,000.00	-9,500.00	75.0%
1-40200 · Bank Charges	4,821.38	5,355.00	-533.62	90.0%
1-40300 · Clothing Allowance	44,643.80	41,138.00	3,505.80	108.5%
1-40500 · Collection Contract				
Fire Recovery	10,868.72	14,004.00	-3,135.28	77.6%
Stripe Fees	85.69			
1-40510 · Health Care Finance Assessment	48,984.71	60,002.00	-11,017.29	81.6%
1-40520 · IRIS Medical	34,533.42	84,000.00	-49,466.58	41.1%
Total 1-40500 · Collection Contract	94,472.54	158,006.00	-63,533.46	59.8%
1-40600 · Communications	4,113.38	6,000.00	-1,886.62	68.6%
1-40700 · Computer Maintenance & Supply	42,827.81	46,604.00	-3,776.19	91.9%
1-40800 · Contributions to Other Govt	0.00	482,418.00	-482,418.00	0.0%
1-40900 · Dispatch Services	120,000.00	123,500.00	-3,500.00	97.2%
1-41000 · EA Assistance Program	3,095.00	3,000.00	95.00	103.2%
1-41100 · Employees Wages				
1-41110 · Full Time Employee Wages				
1-41111 · Auto Overtime	333,812.23	114,490.00	219,322.23	291.6%
1-41112 · Differential Pay	1,447.20			
1-41115 · Salary	309,938.88			
1-41116 · Sick Leave	49,820.32			
1-41117 · Vacation Leave	158,827.33			
1-41118 · Benefit Contingency Payour	30,563.28	121,248.00	-90,684.72	25.2%
1-41130 · Other Wages	0.00	0.00	0.00	0.0%
1-41110 · Full Time Employee Wages - Other	1,670,909.11	2,427,869.00	-756,959.89	68.8%
Total 1-41110 · Full Time Employee Wages	2,555,318.35	2,663,607.00	-108,288.65	95.9%
1-41120 · Part-Time Employee Wages	204,662.65	95,000.00	109,662.65	215.4%
Total 1-41100 · Employees Wages	2,759,981.00	2,758,607.00	1,374.00	100.0%
1-41200 · Equipment Maintenance & Supply	27,278.90	34,507.00	-7,228.10	79.1%
1-41300 · FICA	202,362.49	213,940.00	-11,577.51	94.6%

North Davis Fire District
Profit & Loss Budget vs. Actual
July 2022 through June 2023

	Jul '22 - Jun...	Budget	\$ Over Bud...	% of Bud...
1-41400 · Insurance (Health)				
1-41410 · AFLAC Cancer Policy	10,338.66			
1-41420 · Disability Insurance	466.56	3,800.00	-3,333.44	12.3%
1-41400 · Insurance (Health) - Other	511,174.39	634,170.00	-122,995.61	80.6%
Total 1-41400 · Insurance (Health)	521,979.61	637,970.00	-115,990.39	81.8%
1-41500 · Lease Obligation-interest	13,852.37	13,852.37	0.00	100.0%
1-41600 · Lease Obligations-principal	128,707.85	128,707.85	0.00	100.0%
1-41700 · Liability Insurance (Risk Manag				
1-41720 · Cyber Liability	12,882.00	12,882.00	0.00	100.0%
1-41700 · Liability Insurance (Risk Manag - Other	55,174.00	57,448.00	-2,274.00	96.0%
Total 1-41700 · Liability Insurance (Risk Manag	68,056.00	70,330.00	-2,274.00	96.8%
1-41800 · Medical Supplies Expenses				
1-14813 · Medical Hardware Maintenance	0.00	2,000.00	-2,000.00	0.0%
1-14815 · IV	1,136.00			
1-41805 · IO	1,345.50			
1-41812 · Cot Batteries, Charger, Mattres	0.00	3,868.38	-3,868.38	0.0%
1-41814 · Vent and Zoll Maintenance	0.00	8,800.00	-8,800.00	0.0%
1-41820 · Consumables	342.60			
1-41830 · Medication	2,169.45			
1-41834 · Diabetic Medication	498.40			
1-41840 · Airway	270.90			
1-41845 · Airway, Advanced	318.35			
1-41865 · Zoll	1,699.68			
1-41875 · Bag, O2	31.00			
1-41880 · Misc	28.50			
1-41885 · PPE	695.79			
1-41890 · Equipment	1,251.75	0.00	1,251.75	100.0%
1-41800 · Medical Supplies Expenses - Other	68,968.50	60,289.62	8,678.88	114.4%
Total 1-41800 · Medical Supplies Expenses	78,756.42	74,958.00	3,798.42	105.1%
1-41900 · Misc Services				
1-41920 · Yearly Ambulance License Fees	1,550.00	1,950.00	-400.00	79.5%
1-41930 · Firefighter Testing	9,229.00	7,520.00	1,709.00	122.7%
1-41940 · Recert of AMETs	1,150.00	3,490.00	-2,340.00	33.0%
1-41990 · Other Misc Charges	6,727.41	14,290.00	-7,562.59	47.1%
Total 1-41900 · Misc Services	18,656.41	27,250.00	-8,593.59	68.5%
1-42000 · Misc. Equipment				
1-42005 · Safety Equipment	642.48	1,450.00	-807.52	44.3%
1-42010 · Turnout Gear	25,121.83	33,000.00	-7,878.17	76.1%
1-42015 · Ansi Coats	0.00	1,250.00	-1,250.00	0.0%
1-42025 · Haz-Mat Supplies	4,174.47	2,000.00	2,174.47	208.7%
42020 · Safety / PPE	7,266.26	7,100.00	166.26	102.3%
1-42000 · Misc. Equipment - Other	-2,195.56			
Total 1-42000 · Misc. Equipment	35,009.48	44,800.00	-9,790.52	78.1%
1-42200 · Office supply & expenses	11,331.02	10,800.00	531.02	104.9%
1-42300 · Paramedics	4,176.39	10,000.00	-5,823.61	41.8%
1-42400 · Professional Services				
CEB Base Fee/400	0.00	4,000.00	-4,000.00	0.0%
1-42410 · Accountant Fees	16,785.00	18,000.00	-1,215.00	93.3%
1-42420 · Attorney	12,760.00	22,000.00	-9,240.00	58.0%
1-42430 · Auditor	8,720.00	9,000.00	-280.00	96.9%
1-42435 · Background Checks	558.55	560.00	-1.45	99.7%
1-42440 · Blueline Drug Testin	860.00	1,120.00	-260.00	76.8%
1-42441 · Blueline New Hlre Testing	1,280.00	700.00	580.00	182.9%
1-42450 · Bond Trustee (Zions Bond)	4,500.00	2,000.00	2,500.00	225.0%
1-42470 · Medical Advisor	10,800.00	10,800.00	0.00	100.0%
1-42480 · Payroll Administration	9,844.00	10,200.00	-356.00	96.5%
Total 1-42400 · Professional Services	66,107.55	78,380.00	-12,272.45	84.3%

North Davis Fire District
Profit & Loss Budget vs. Actual
July 2022 through June 2023

	Jul '22 - Jun...	Budget	\$ Over Bud...	% of Bud...
1-42500 · Retirement	405,233.02	436,054.00	-30,820.98	92.9%
1-42700 · Special Department Allowance	22,362.55	24,410.00	-2,047.45	91.6%
1-42800 · Subscriptions, Memberships	49,620.26	50,325.00	-704.74	98.6%
1-43000 · Travel and Training	45,456.28	55,689.00	-10,232.72	81.6%
1-43200 · Utilities (Gas,Power,Phones)				
1-43210 · Verizon	-25.50			
1-43200 · Utilities (Gas,Power,Phones) - Other	63,530.46	74,798.00	-11,267.54	84.9%
Total 1-43200 · Utilities (Gas,Power,Phones)	63,504.96	74,798.00	-11,293.04	84.9%
1-43300 · Vehicle Maintenance	190,052.16	170,150.00	19,902.16	111.7%
1-43400 · Workmans Comp	49,582.76	68,152.00	-18,569.24	72.8%
1-45000 · Impact Fee Expense	1.85			
1-45500 · Impact Fee Reserves	0.00	0.00	0.00	0.0%
1-48000 · Transfer to Debt Service	0.00	485,594.00	-485,594.00	0.0%
66900 · Reconciliation Discrepancies	64,145.89			
Total Expense	5,168,689.13	6,373,295.22	-1,204,606.09	81.1%
Net Ordinary Income	1,234,544.24	-4,097.22	1,238,641.46	-30,131.3%
Other Income/Expense				
Other Income				
Capital Projects Inc 3				
Use of Fund Balance	0.00	168,338.00	-168,338.00	0.0%
3-36100 · Interest Income	0.00	1,361.00	-1,361.00	0.0%
3-39100 · Capital Projects-Transfer In	0.00	318,700.00	-318,700.00	0.0%
3-39200 · Gain on Sale of Assets	0.00	15,000.00	-15,000.00	0.0%
Total Capital Projects Inc 3	0.00	503,399.00	-503,399.00	0.0%
Debt Service Inc 2				
2-39100 · Transfers In Debt Service	0.00	485,594.00	-485,594.00	0.0%
Total Debt Service Inc 2	0.00	485,594.00	-485,594.00	0.0%
Local Building Authority Inc 4				
4-36100 · Interest Income	48,511.88			
Total Local Building Authority Inc 4	48,511.88			
Total Other Income	48,511.88	988,993.00	-940,481.12	4.9%
Other Expense				
Debt Service Exp 2				
2-45100 · Interest Expense	305,233.17	305,594.00	-360.83	99.9%
2-45200 · Principal	180,000.00	180,000.00	0.00	100.0%
Total Debt Service Exp 2	485,233.17	485,594.00	-360.83	99.9%
Local Building Authority Exp 4				
4-46300 · Construction of Station 42				
4-46320 · Soft Costs	1,154.21	415,000.00	-413,845.79	0.3%
4-46330 · Professional Fees	67,866.51	250,000.00	-182,133.49	27.1%
4-46350 · Temporary Relocation	11,810.69	40,000.00	-28,189.31	29.5%
4-46300 · Construction of Station 42 - Other	2,339,434.85	8,455,000.00	-6,115,565.15	27.7%
Total 4-46300 · Construction of Station 42	2,420,266.26	9,160,000.00	-6,739,733.74	26.4%
Total Local Building Authority Exp 4	2,420,266.26	9,160,000.00	-6,739,733.74	26.4%

North Davis Fire District
Profit & Loss Budget vs. Actual
 July 2022 through June 2023

	<u>Jul '22 - Jun...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Bud...</u>
3-44100 · Capital Projects Exp 3				
3-44200 · Equipment	488,411.46	503,398.62	-14,987.16	97.0%
3-44100 · Capital Projects Exp 3 - Other	0.00	0.00	0.00	0.0%
Total 3-44100 · Capital Projects Exp 3	<u>488,411.46</u>	<u>503,398.62</u>	<u>-14,987.16</u>	<u>97.0%</u>
Total Other Expense	<u>3,393,910.89</u>	<u>10,148,992.62</u>	<u>-6,755,081.73</u>	<u>33.4%</u>
Net Other Income	<u>-3,345,399.01</u>	<u>-9,159,999.62</u>	<u>5,814,600.61</u>	<u>36.5%</u>
Net Income	<u>-2,110,854.77</u>	<u>-9,164,096.84</u>	<u>7,053,242.07</u>	<u>23.0%</u>

RESOLUTION 2023R-06

A RESOLUTION APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2023 BUDGET FOR THE NORTH DAVIS FIRE DISTRICT FOR THE PERIOD BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023, FOR THE REMAINDER OF THE BUDGET YEAR

WHEREAS, on June 16, 2022, the Board of Trustees of the North Davis Fire District (hereinafter referred to sometimes as the “District”) adopted Resolution No. 2022R-05 adopting a final budget for the 2022/2023 Budget Year in accordance with the “Uniform Fiscal Procedures for Special Districts Act,” §§17B-1-601, et seq., Utah Code Annotated, 1953; and,

WHEREAS, on February 16, 2023, the Board of Trustees of the District adopted Resolution No. 2023R-01 an amendment to the Budget for the 2023 Budget Year in accordance with the said statutory provisions; and,

WHEREAS, it now appears necessary and desirable for the Board of Trustees of the District to adopt Resolution No. 2023R-06 an amendment to the Budget for the remainder of the 2023 Budget Year in accordance with the said statutory provisions, and,

WHEREAS, the District Treasurer has heretofore caused to be prepared and submitted to the Board of Trustees an amendment to the Budget of the District for the remainder of the 2023 Budget Year; and,

WHEREAS, it appears that the amendment to the Budget is necessary and desirable and in the best interest of the District.

WHEREAS, a public hearing on said amendment to the Budget was duly advertised and held according to law.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Trustees of the North Davis Fire District as follows:

Section 1: ADOPTION OF AMENDMENT TO BUDGET

That the hereto attached proposed amendment to the Budget be and the same is hereby adopted and incorporated into the budget for the District for the remainder of the 2023 Budget Year, is and shall be the Amended Budget of the District.

Section 2: NOTICE OF AMENDED BUDGET

That a copy of said Amended Budget as adopted by this Resolution be deposited with the Clerk and will be available for public review there and in the District Office.

Section 3: EFFECTIVE DATE

This Resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the Board of Trustees of the North Davis Fire District this 15th day of June, 2023.

NORTH DAVIS FIRE DISTRICT

Nike Peterson
Chair, Board of Trustees

ATTEST:

Misty Rogers,
Clerk of the Board

VOTING:

Nike Peterson (Chair)
Scott Wiggill _____
Howard Madsen _____
Nancy Smalling _____
Vern Phipps _____

Mark Shepherd _____
Brian Vincent _____
Annette Judd _____
Gary Petersen _____

**NORTH DAVIS FIRE DISTRICT
BUDGET AMENDMENTS
FOR THE YEAR ENDED
JUNE 30, 2023**

Amendments to be made in June 2023

GENERAL FUND

		Increase	Decrease	Net Increase (Decrease)
Revenues:				
		\$ -		
		\$ -	\$ -	\$ -
Expenses				
Vehicle Maintenance	1-43300	\$ 55,000		
Transfer to Capital Project		\$ 268,700		
Grand Total of General Fund Expenses		\$ 323,700	\$ -	\$ 323,700

CAPITAL PROJECTS FUND

		Revenues:			
Transfer from General Fund		\$	318,700		
		\$	318,700	\$	-
				\$	-
		Expenses			
Equipment	3-44200	\$	318,700		
Grand Total of Capital Projects Fund Expenses		\$	318,700	\$	-
				\$	318,700

LBA FUND

Revenues:

\$	-	\$	-	
\$	-	\$	-	\$ -

Expenses

\$	-			
\$	-	\$	-	\$ -

GENERAL FUND

		Increase	Decrease	Net Increase (Decrease)
		Revenues:		
Ambulance	1-30100		\$ 115,000	
Fee in Lieu	1-32100	\$ 60,000		
Property Taxes - Current	1-32200	\$ 400,000		
Impact Fees	1-34100	\$ 30,000		
Interest Income	1-36100	\$ 75,000		
Grants	1-37200	\$ 33,000		
Uncategorized Income	1-3999	\$ 26,000		
		\$ 624,000	\$ 115,000	\$ 509,000
		Expenses		
Clothing Allowance	1-40300	\$ 4,000		
Iris Medical	1-40520		\$ 40,000	
Health Care Finance Assessment	1-40510	\$ 8,000		
Computer Maintenance & Supply	1-40700	\$ 7,000		
Bank Charges	1-40200	\$ 1,000		
EA Assistance Program	1-41000	\$ 105		
Employee Wages	1-41100	\$ 330,000		
FICA	1-41300	\$ 12,000		
Insurance (Health)	1-41400		\$ 15,000	
Medical Supplies Expenses - Other	1-41800	\$ 20,000		
Firefighter Testing	1-41930	\$ 2,500		
Safety Equipment	1-42005	\$ 4,000		
Haz-Mat Supplies	1-42025	\$ 3,000		
Office Supply & Expense	1-42200	\$ 1,000		
CEE Base Fee/400			\$ 4,000	
Accountant Fees	1-42410	\$ 8,000		
Attorney Fees	1-42420		\$ 5,000	
Bond Trustee	1-42450	\$ 2,500		
Payroll Administration	1-42480	\$ 2,000		
Retirement	1-42500	\$ 10,000		
Vehicle Maintenance	1-43300	\$ 85,000		
Transfer to Capital		\$ 304,195		
Grand Total of General Fund Expenses		\$ 804,300	\$ 64,000	\$ 740,300

CAPITAL PROJECTS FUND

		<u>Revenues:</u>		
Transfer from General Fund		\$ 304,195		
		\$ 304,195	\$ -	\$ 304,195
		<u>Expenses</u>		
		\$ -		
		\$ -	\$ -	\$ -

LBA FUND

		<u>Revenues:</u>		
Interest Income	4-36100	\$ 75,000	\$ -	
		\$ 75,000	\$ -	\$ 75,000
		<u>Expenses</u>		
		\$ -		
		\$ -	\$ -	\$ -

RESOLUTION NO. 2023R-07

**A RESOLUTION OF THE NORTH DAVIS FIRE DISTRICT
ADOPTING AND CERTIFYING A TAX RATE TO THE DAVIS
COUNTY CLERK-AUDITOR FOR THE 2024 FISCAL YEAR**

WHEREAS, the provisions of ' 17B-1-627 and ' 17B-1-628, Utah Code Annotated, 1953, and the provisions of “Fiscal Procedures for Local Districts” (' 17B-1-601 *et seq.* Utah Code Annotated, 1953) provide and require that the Board of Trustees of the North Davis Fire District (“District”) shall adopt and certify to the County Clerk-Auditor a Resolution specifying the amount of taxes to be levied for the current year on all the taxable property within the District; and,

WHEREAS, the District Fire Chief has heretofore caused to be prepared and submitted to the Board of Trustees a proposed Tax Rate for the 2024 fiscal year); and,

WHEREAS, said proposed Tax Rate has been duly received and considered by the Board of Trustees; and,

WHEREAS, a regular meeting was duly noticed and held according to law during which said proposed Tax Rate was considered by the Board of Trustees,

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE BOARD OF TRUSTEES OF THE NORTH DAVIS FIRE DISTRICT, as follows, to-wit:

SECTION ONE: TAX RATE ESTABLISHED

That the Board of Trustees of the North Davis Fire District has determined that the Certified Tax Rate of _____ on all taxable property lying and being within the corporate boundaries of the North Davis Fire District for the 2024 fiscal year.

SECTION TWO: CERTIFIED COPIES OF THE RESOLUTION TO COUNTY OFFICIALS

That the Clerk of the District is hereby authorized and directed forthwith to certify copies of this Resolution and forward and direct one copy each to the County Clerk-Auditor and Board of County Commissioners of Davis County, Farmington, Utah, together with and as a part hereof for each County “Tax Rate Summary” Form PT-693-SSD.

SECTION THREE: LEVY, COLLECTION AND REMITTANCE OF TAXES

The Board of Trustees requests that the Board of County Commissioners of Davis County include this Tax Rate in the levying process for property taxes for the 2024 fiscal year and that such taxes be extended and collected in the manner provided by law for the collection of general county taxes and that the proceeds thereof, as collected, be turned over to the Treasurer of the District and that said taxes in all respects be collected and delivered to the District according to law.

SECTION FOUR: EFFECTIVE DATE

This Resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the Board of Trustees of the North Davis Fire District this 15th day of June, 2022.

NORTH DAVIS FIRE DISTRICT

By: _____
NIKE PETERSON,
Chair, Board of Trustees

ATTEST:

By: _____
MISTY ROGERS,
Clerk of Board

VOTING:

Nike Peterson (Chair)
Scott Wiggill _____
Howard Madsen _____
Nancy Smalling _____
Vern Phipps _____

Mark Shepherd _____
Brian Vincent _____
Annette Judd _____
Gary Petersen _____

CERTIFICATION

STATE OF UTAH)
 : ss.
COUNTY OF DAVIS)

I hereby certify that I am the Clerk of the Board of Trustees of the North Davis Fire District, a Local District of the State of Utah; that the above and foregoing Resolution No. 2023R-07, including Form PT-800 is a full and true. And, a copy of the Resolution duly and regularly adopted by the vote of a majority or more of the members of the Board of Trustees of said North Davis Fire District at a meeting of the Board of said District duly and regularly called, noticed, and held at the District Offices at 381 North 3150 West, West Point, Utah, on June 15, 2023 at 6:30 PM, at which meeting a quorum was present and acting, and I was present and acted as Clerk of the Board. That there are no provisions in the law applicable to the District or the Bylaws of said District conflicting with said Resolution, and that the said Resolution has not been modified or revoked and still remains in full force and effect.

IN WITNESS WHEREOF, I have hereto set my hand and seal as Clerk of the Board of Trustees of said District this 15th day of June 2023

NORTH DAVIS FIRE DISTRICT

By: _____
MISTY ROGERS,
Clerk of the Board of Trustees

Subscribed and sworn to before me this 15th day of June 2023

NOTARY PUBLIC

(SEAL)



CERTIFIED TAX RATES

Welcome mistyrogers
My Account
Help
Logout

View Data Entry Reports Forms Administration

Tax Year **2023** County **06_DAVIS** Entity **4110_NORTH DAVIS FIRE DISTRICT** Accounting Cycle: Fiscal Year

Rate Detail

(233b) Auditor Data Entry Completed	(750) Treasurer Data Entry Completed	(233b) BOE Calculated	(750) Collection Rate Calculated	(697) Assessor Data Entry Completed	(693) Proposed Rates Entered	Rates USTC Approved	Rates Finalized
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REAL PROPERTY VALUES						
	2023 Original	2022 Year End	Orig - Year End	% Change	Value Change	% Change
Real Property (89.08 %)	4,203,433,008	3,964,326,168	239,106,840	6.03 %	-22,489,560	-0.57 %
(-) Incremental Value	558,252,266	445,922,157	112,330,109	25.19 %	Assessor NG	% Change
(=) Total Adjusted Value Real	3,645,180,742	3,518,404,011	126,776,731	3.60 %	261,596,400	6.60 %
CENTRALLY ASSESSED PROPERTY VALUES						
	2023 Original	2022 Year End	Orig - Year End	% Change	BENCHMARK	
Centrally Assessed (2.61 %)	123,223,129	152,836,147	-29,613,018	-19.38 %	Benchmark (2022)	133,320,368
(-) Incremental Value	-9,119,374	3,242,004	-12,361,378	-381.29 %	(-) 2022 Incremental Value	3,242,004
(=) Total Adjusted Value CA	132,342,503	149,594,143	-17,251,640	-11.53 %	(=) Adjusted Benchmark	130,078,364
PERSONAL PROPERTY VALUES						
	2022 Year End	2021 Year End	2022YE - 2021YE	% Change		
Personal Property (8.31 %)	391,879,808	398,493,715	-6,613,907	-1.66 %		
(-) Incremental Value	71,148,458	83,855,053	-12,706,595	-15.15 %		
(-) Semiconductor						
(=) Total Adjusted Value PP	320,731,350	314,638,662	6,092,688	1.94 %		

REAL PROPERTY NEW GROWTH	
	Total Adjusted Value Real
2023 Original	3,645,180,742
(-) 2022 Year End	3,518,404,011
(=) Orig - Year End	126,776,731
(-) Value Change	-22,489,560
(=) Real New Growth	149,266,291
CENTRALLY ASSESSED NEW GROWTH	
	Total Adjusted Value CA
2023 Original	132,342,503
(-) Benchmark	130,078,364
(=) CA New Growth	2,264,139
PROJECT AREA NEW GROWTH	
Real	
(+) Centrally Assessed	
(+) Personal	
(-) Project Area New Growth	0

NEW GROWTH TOTALS	
Real New Growth	149,266,291
(+) CA New Growth	2,264,139
(+) Project Area New Growth	
(-) Eligible New Growth	151,530,430
(x) 5 Year Avg Collection Rate	94.04 %
(=) Collection Rate Adjusted Eligible New Growth	142,499,216

CERTIFIED TAX RATE CALCULATION	
Total Adjusted Value (R+CA+PP)	4,098,254,595
(-) Board of Equalization (BOE) Adjustment	10,449,000
(x) 5 Year Average Collection (2023/2022)	94.04 % / 93.50 %
(=) Proposed Tax Rate Value	3,844,172,382
(-) Collection Rate Adjusted Eligible New Growth	142,499,216
(=) Certified Tax Rate Value	3,701,673,166

Budget Code	Budget Name	2022 Year End Budgeted Revenue	2022 Year End Adjusted Budgeted Revenue	Calc. Certified Tax Rate	2022 Year End Final Tax Rate	% Change	Certified Tax Rate Revenue W/O New Growth	New Growth Revenue	Certified Tax Rate Revenue W/ New Growth	Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue	Proposed Tax Rate	Budgeted Revenue	Final Tax Rate	Final Budgeted Revenue
902	Service Area	\$ 4,583,808	\$ 4,583,808	0.001238	0.001235	0.24 %	\$ 4,582,671	\$ 176,414	\$ 4,759,085	0.001238	\$ 4,759,085				
	Grand Total	\$ 4,583,808	\$ 4,583,808	0.001238	0.001235		\$ 4,582,671	\$ 176,414	\$ 4,759,085	0.001238	\$ 4,759,085				

NOTES:

Utah State Tax Commission - Property Tax Division Resolution Adopting Final Tax Rates and Budgets	Form PT-800 Rev. 02/15
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County: DAVIS

Tax Year: 2023

It is hereby resolved that the governing body of:

NORTH DAVIS FIRE DISTRICT

approves the following property tax rate(s) and revenue(s) for the year: **2023**

1. Fund/Budget Type	2. Revenue	3. Tax Rate
902 Service Area		

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

Signature of Governing Chair

Signature: _____ Date: _____

Title: _____

RESOLUTION NO. 2023R-08
A RESOLUTION ADOPTING A FINAL BUDGET FOR THE
NORTH DAVIS FIRE DISTRICT FOR THE YEAR 2023-2024
ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Board of Trustees of the North Davis Fire District, County of Davis, State of Utah, (hereinafter referred to as the "District") is required by Title 17B, Chapter 1, Part 6 and particularly § 17B-1-613 of the Utah Code, to adopt a Budget for the 2023-2024 fiscal year; and,

WHEREAS, the North Davis Fire District Fire Chief has heretofore caused to be prepared and submitted to the Board of Trustees a Final Budget for the District for the 2023-2024 fiscal year; and,

WHEREAS, said Final Budget appears to be in proper form, subject to minor modifications and appears correctly to set forth the anticipated disbursements and anticipated receipts of the District for the 2023-2024 fiscal year;

WHEREAS, a public hearing was advertised as required by law in connection with the adoption of the Property Tax Rate and Final Budget. The public hearing to consider the adoption of the Fiscal Year 2023-2024 Property Tax Rate and Tentative Budget was held on June 15, 2023, at 6:30 p.m. at 381 North 3150 West, West Point City, Utah 84015,

NOW, THEREFORE, BE IT FOUND, ORDERED, AND RESOLVED BY THE BOARD OF TRUSTEES OF THE NORTH DAVIS FIRE DISTRICT, STATE OF UTAH, as follows:

SECTION ONE: ADOPTION OF FINAL BUDGET FOR FISCAL YEAR 2023/2024

The hereto attached Final Budget, together with the modifications and adjustments made by the Board of Trustees, be and the same is hereby adopted as the Final Budget for the District for the 2023/2024 fiscal year and that a copy of said Final Budget is deposited with the Clerk of the Board for a period of at least seven (7) days prior to the adoption of a Final Budget.

SECTION TWO: PUBLIC HEARING

A public hearing to consider the adoption of the Fiscal Year 2023/2024 Property Tax Rate and Final Budget was held on June 15, 2023, at 6:30 p.m. at 381 North 3150 West, West Point City, Utah 84015, and that Notice of such public hearing be published as required by law.

SECTION THREE: EFFECTIVE DATE

This Resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED this 15th day of June 2023

NORTH DAVIS FIRE DISTRICT

By: _____
NIKE PETERSON
Chair, Board of Trustees

ATTEST:

MISTY ROGERS,
Clerk of the Board

VOTING:

Nike Peterson (Chair)
Scott Wiggill _____
Howard Madsen _____
Nancy Smalling _____
Vern Phipps _____

Mark Shepherd _____
Brian Vincent _____
Annette Judd _____
Gary Petersen _____

CERTIFICATION

STATE OF UTAH)

: ss.

COUNTY OF DAVIS)

I hereby certify that I am the Clerk of the Board of Trustees of the North Davis Fire District, a Local District of the State of Utah; that the above and foregoing Resolution No. 2023R-08, including the Fiscal year 2023/2024 Budget, is a full and true and correct copy of the Resolution duly and regularly adopted by the vote of a majority or more of the members of the Board of Trustees of said North Davis Fire District at a meeting of the Board of said District duly and regularly called, noticed and held at the District Offices at 381 North 3150 West, West Point, Utah, on June 15, 2023, at 6:30 PM, at which meeting a quorum was present and acting, and I was present and acted as Clerk of the Board. That there are no provisions in the law applicable to the District or the Bylaws of said District conflicting with said Resolution, and that the said Resolution has not been modified or revoked and still remains in full force and effect.

IN WITNESS WHEREOF, I have hereto set my hand and seal as Clerk of the Board of Trustees of said District this 15th day of June 2023.

NORTH DAVIS FIRE DISTRICT

By: _____
MISTY ROGERS,
Clerk of the Board of Trustees

Subscribed and sworn to before me this 15th day of June 2023.

NOTARY PUBLIC

(SEAL)



NORTH DAVIS FIRE DISTRICT FISCAL YEAR 2024

(7/1/2023-6/30/2024)

FY 2024 BUDGET

WITH YEAR TO YEAR COMPARISONS

GENERAL FUND:

	UNRESTRICTED	RESTRICTED	TOTAL
GENERAL FUND BEGINNING FUND BALANCE 2023	3,020,234	967,884	3,988,118
CHANGE IN FUND BALANCE IN FY 23	89,525	50,000	139,525
BUDGETED REVENUES	7,898,396	75,000	7,973,396
BUDGETED EXPENDITURES	(7,925,532)	-	(7,925,532)
CHANGE IN FY 24 FUND BALANCE	(27,136)	75,000	47,864
ENDING FUND BALANCE AFTER FY 24	3,082,623	1,092,884	4,175,507

CAPTIAL PROJECTS FUND

	UNRESTRICTED	RESTRICTED	TOTAL
CAPITAL FUND BEGINNING FUND BALANCE 2023	461,532	-	461,532
CHANGE IN FUND BALANCE IN FY 23	92,998	-	92,998
BUDGETED REVENUES	362,814	-	362,814
BUDGETED EXPENDITURES	(542,195)	-	(542,195)
CHANGE IN FY 24 FUND BALANCE	(179,381)	-	(179,381)
ENDING FUND BALANCE AFTER FY 24	375,149	-	375,149

DEBT SERVICE FUND

	UNRESTRICTED	RESTRICTED	TOTAL
DEBT SERVICE FUND BEGINNING FUND BALANCE 2023	-	58,302	58,302
CHANGE IN FUND BALANCE IN FY 23	-	-	-
BUDGETED REVENUES	-	528,394	528,394
BUDGETED EXPENDITURES	-	(528,394)	(528,394)
CHANGE IN FY 24 FUND BALANCE	-	(0)	(0)
ENDING FUND BALANCE AFTER FY 24	-	58,302	58,302

2023

	UNRESTRICTED
BEG GEN FUND BALANCE	3,020,234
REVENUES	7,571,755
EXPENDITURES	(7,482,230)
END GEN FUND BALANCE	3,109,759
CHANGE IN FUND BALANCE	89,525
BEG CPF FUND BALANCE	461,532
REVENUES	587,361
EXPENDITURES	(494,363)
ENDING CPF FUND BALANCE	554,530
CHANGE IN FUND BALANCE	92,998
BEG DEBT FUND BALANCE	58,302
REVENUES	485,594
EXPENDITURES	(485,594)
ENDING DEBT FUND BALANCE	58,302
CHANGE IN FUND BALANCE	-
BEG LBA FUND BALANCE	9,129,136
REVENUES	244,000
EXPENDITURES	(3,923,000)
ENDING LBA FUND BALANCE	5,450,136
CHANGE IN FUND BALANCE	(3,679,000)

RESTRICTED

967,884

50,000

-

1,017,884

50,000

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

GENERAL FUND					
LINE	DESCRIPTION	2023 ESTIMATES	FY2024 PROJECTED REVENUE	FY 2022 ACTUAL	DIFFERENCE
1	TOTAL AMBULANCE	\$ 1,198,000	\$ 1,565,000	\$ 1,138,820	\$ 426,180
2	PMA AUTO AID REVENUE	\$ -	\$ -	\$ -	\$ -
3	FIRE/INCIDENT RECOVERY	\$ 52,500	\$ 50,000	\$ 55,338	\$ (5,338)
4	INTEREST INCOME	\$ 128,708	\$ 180,000	\$ 15,919	\$ 164,081
5	MISC REVENUE	\$ 18,813	\$ -	\$ -	\$ -
6	DONATIONS	\$ -	\$ -	\$ -	\$ -
7	UTAH DIVISION OF FORESTRY FIRE & STATE LANDS	\$ -	\$ -	\$ -	\$ -
8	EMS PER CAPITA	\$ 6,216	\$ 6,216	\$ 2,538	\$ 3,678
9	STATE OF UTAH MENTAL HEALTH GRANT	\$ 29,070	\$ -	\$ 23,500	\$ (23,500)
10	UTAH STATE FORESTRY GRANT	\$ -	\$ -	\$ -	\$ -
11	FEMA ASSISTANCE TO FIREFIGHTERS GRANT	\$ -	\$ -	\$ -	\$ -
12	CLERICAL FEES / GRAMA REQUESTS	\$ -	\$ 1,000	\$ -	\$ 1,000
13	INSPECTION FEES	\$ 7,141	\$ 4,500	\$ 4,330	\$ 170
14	SPECIALIZED PERMITS	\$ 1,665	\$ 1,500	\$ -	\$ 1,500
15	OPERATIONAL PERMITS	\$ -	\$ -	\$ -	\$ -
16	PUBLIC SAFETY IMPACT FEES	\$ 50,000	\$ 75,000	\$ 193,262	\$ (118,262)
17	LIFE SAFETY	\$ -	\$ -	\$ -	\$ -
18	PLAN REVIEW FEE - COMMERCIAL	\$ 2,225	\$ 4,500	\$ 3,398	\$ 1,102
19	PLAN REVIEW FEE - SUBDIVISION/ADU UNIT	\$ 2,225	\$ 4,500	\$ 3,398	\$ 1,102
20	FIRE PROTECTION - FIRE ALARM SYSTEM INSTALL	\$ 350	\$ 1,500	\$ -	\$ 1,500
21	FIRE PROTECTION - FIRE SPRINKLER SYSTEM	\$ 350	\$ 1,500	\$ -	\$ 1,500
22	FALSE ALARM FEE	\$ -	\$ -	\$ -	\$ -
23	OTHER TESTING	\$ -	\$ -	\$ -	\$ -
24	ILLEGAL BURING	\$ -	\$ -	\$ -	\$ -
25	STANDBY FEES	\$ -	\$ 10,000	\$ -	\$ 10,000
26	USAR AND HAZMAT WAGE REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -
27	FIRE PROTECTION UNICORPORATED COUNTY	\$ -	\$ 700	\$ 886	\$ (186)
28	FEE IN LIEU OF TAXES AND AGE BASED FEES	\$ 206,685	\$ 245,000	\$ 245,903	\$ (903)
29	PROPERTY TAXES RATE OF <i>(accepting certified rate)</i>	\$ 5,435,389	\$ 5,400,000	\$ 5,088,590	\$ 311,410
30	<i>Release of RDA Westside Business</i>	\$ -	\$ 60,000	\$ -	\$ 60,000
31	PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)	\$ 482,418	\$ 362,480	\$ 482,418	\$ (119,938)
32	APPROPRIATION OF FUND BALANCE CAPITAL	\$ -	\$ -	\$ -	\$ -
33	APPROPRIATION OF RESTRICTED IMPACT FEE (DEBT SERV)	\$ -	\$ -	\$ -	\$ -
34	APPROPRIATION OF FUND BALANCE	\$ -	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 7,621,755	\$ 7,973,396	\$ 7,258,300	\$ 715,096

CAPITAL PROJECTS FUND					
LINE	ITEM DESCRIPTION	2023 ESTIMATES	FY2024 PROJECTED REVENUE	FY 2022 ACTUAL	DIFFERENCE
				\$ -	\$ -
	GAIN ON SALE OF ASSET	\$ 86,000	\$ -	\$ -	\$ -
7	TRANSFERS IN FROM GENERAL FUND	\$ 500,000	\$ 362,814	\$ 237,000	\$ 125,814
	USES OF FUND BALANCE	\$ -	\$ -	\$ -	\$ -
	INTEREST INCOME	\$ 1,361	\$ -	\$ 3,257	\$ (3,257)
	TOTAL REVENUES	\$ 587,361	\$ 362,814	\$ 240,257	\$ 122,557

DEBT SERVICE FUND					
LINE	ITEM DESCRIPTION	2023 ESTIMATES	FY2024 PROJECTED REVENUE	FY 2022 ACTUAL	DIFFERENCE
6	TRANSFERS IN FROM GENERAL FUND	\$ 485,594	\$ 528,394	\$ 341,713	\$ 186,681
	INTEREST INCOME	\$ -	\$ -	\$ 206	\$ (206)
	TOTAL REVENUES	\$ 485,594	\$ 528,394	\$ 341,919	\$ 186,474

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

GENERAL FUND							
LINE	DESCRIPTION			2023 ESTIMATES	FY2024 PROJECTED EXPENSES	FY2022 ACTUAL	DIFFERENCE
1	001 PERM EMPLOYEE WAGES			\$ 2,517,750	\$ 3,075,241	\$ 1,793,093	\$ 1,282,148
2	002 OVERTIME			\$ 393,061	\$ 135,246	\$ 246,805	\$ (111,559)
3	003 PART-TIME EMPLOYEE WAGES			\$ 219,377	\$ 263,556	\$ 255,854	\$ 7,702
4	003 BENEFIT PAYOUT CONTINGENCY			\$ 121,248	\$ 151,992	\$ 268,895	\$ (116,903)
5	004 MERIT PAY			\$ 4,247	\$ -	\$ -	\$ -
6	005 BOARD WAGES			\$ 38,000	\$ 38,000	\$ 38,000	\$ -
7	006 F.I.C.A.			\$ 228,834	\$ 280,299	\$ 190,846	\$ 89,453
8	007 RETIREMENT			\$ 452,261	\$ 547,007	\$ 397,208	\$ 149,799
9	008 INSURANCE (HEALTH)			\$ 634,170	\$ 743,117	\$ 424,352	\$ 318,766
10	009 UTAH DISABILITY DEATH BENEFIT			\$ 3,800	\$ 4,840	\$ 328	\$ 4,512
11	010 WORKMANS COMP			\$ 68,152	\$ 92,811	\$ 73,003	\$ 19,808
12	011 BANK CHARGES			\$ 5,961	\$ 6,700	\$ 5,060	\$ 1,640
13	012 EMPLOYEE ASSISTANCE PROGRAM			\$ 3,338	\$ 3,360	\$ 2,915	\$ 445
14	013 CLOTHING ALLOWANCE - FULL TIME			\$ 52,530	\$ 65,986	\$ 40,695	\$ 25,291
15	014 CLOTHING ALLOWANCE - PART TIME			\$ 3,393	\$ 4,300	\$ 2,629	\$ 1,671
16	014.5 CODE ENFORCEMENT - PUBLIC EDUCATION			\$ -	\$ 20,535	\$ -	\$ 20,535
16	015 SUBSCRIPTIONS, MEMBERSHIPS			\$ 50,325	\$ 55,884	\$ 16,081	\$ 39,803
17	016 TRAVEL AND TRAINING			\$ 56,266	\$ 53,259	\$ 72,593	\$ (19,334)
18	017 OFFICE SUPPLY AND EXPENSE			\$ 13,669	\$ 13,000	\$ 10,172	\$ 2,828
19	018 EQUIPMENT MAINTENANCE AND SUPPLY			\$ 34,507	\$ 37,780	\$ 40,281	\$ (2,501)
20	019 VEHICLE MAINTENANCE			\$ 216,607	\$ 140,350	\$ 150,531	\$ (10,181)
21	020 COMPUTER MAINTENANCE AND SUPPLY			\$ 49,387	\$ 48,104	\$ 48,866	\$ (762)
22	021 UTILITIES (GAS, POWER, PHONES)			\$ 74,798	\$ 74,978	\$ 75,352	\$ (374)
23	022 800 COMMUNICATIONS			\$ 6,000	\$ 6,000	\$ 2,868	\$ 3,132
24	023 DISPATCH SERVICES			\$ 123,500	\$ 111,885	\$ 81,424	\$ 30,461
25	024 SPECIAL DEPARTMENT ALLOWANCE			\$ 25,896	\$ 32,010	\$ 27,906	\$ 4,104
26	025 GRANT EXPENSES			\$ -	\$ 8,000	\$ 23,500	\$ (15,500)
27	026 LIABILITY INSURANCE (RISK MANAGEMENT)			\$ 70,330	\$ 78,329	\$ 59,430	\$ 18,900
28	027 COLLECTION CONTRACT (Billing)(Health Assess)			\$ 158,006	\$ 188,757	\$ 141,453	\$ 47,304
29	028 MEDICAL SUPPLIES			\$ 85,817	\$ 94,958	\$ 65,151	\$ 29,807
30	029 PARAMEDIC FEE			\$ 10,000	\$ 6,000	\$ 31,426	\$ (25,426)
31	030 MISC. SERVICES			\$ 27,250	\$ 25,040	\$ 4,772	\$ 20,268
32	031 PROFESSIONAL SERVICES (ACCNT,AUDIT, ATTORNEY)			\$ 78,380	\$ 89,210	\$ 71,011	\$ 18,199
33	032 MISC. EQUIPMENT			\$ 44,800	\$ 32,750	\$ 34,838	\$ (2,088)
34	033 LEASE OBLIGATION			\$ 142,560	\$ 142,560	\$ 159,087	\$ (16,526)
35	034 TRANSFER TO DEBT SERVICE			\$ 485,594	\$ 528,394	\$ 341,713	\$ 186,681
35	035 TRANS TO CAPITAL PROJECTS			\$ 500,000	\$ 362,814	\$ 237,000	\$ 125,814
	CONTRIBUTIONS TO OTHER GOVERNMENTS (RDA)			\$ 482,418	\$ 362,480	\$ 482,418	\$ (119,938)
	TOTAL			\$ 7,482,230	\$ 7,925,532	\$ 5,917,554	\$ 2,007,978

CAPITAL PROJECTS FUND							
LINE	ITEM DESCRIPTION			2023 ESTIMATES	FY2024 PROJECTED EXPENSES	FY2022 ACTUAL	DIFFERENCE
16	CAPITAL PROJECTS EXPENDITURES			\$ 494,363	\$ 448,200	\$ 334,287	\$ 113,913
17	FLEET EXPENDITURES			\$ -	\$ 93,995	\$ 174,566	\$ (80,571)
	TOTAL			\$ 494,363	\$ 542,195	\$ 508,853	\$ 33,342

DEBT SERVICE FUND							
LINE	ITEM DESCRIPTION			2023 ESTIMATES	FY2024 PROJECTED EXPENSES	FY2022 ACTUAL	DIFFERENCE
17	DEBT SERVICE INTEREST			\$ 305,594	\$ 298,394	\$ 161,713	\$ 136,681
19	DEBT SERVICE PRINCIPAL			\$ 180,000	\$ 230,000	\$ 180,000	\$ 50,000
	TOTAL			\$ 485,594	\$ 528,394	\$ 341,713	\$ 186,681

RESOLUTION NO. 2023R-09

**A RESOLUTION OF THE NORTH DAVIS FIRE DISTRICT
ADOPTING A WAGE STUDY FOR THE DISTRICT AND
PROVIDING FOR AN EFFECTIVE DATE**

WHEREAS, The Administration of the North Davis Fire District has conducted a wage study for the District which is attached hereto as Exhibit "A"; and

WHEREAS, the Board of Trustees has reviewed the wage study and desires to adopt it for implementation in the 2023/2024 fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE NORTH DAVIS FIRE DISTRICT, that the wage study attached hereto as Exhibit "A" is adopted for the 2023/2024 fiscal year and shall become effective July 1, 2023,

PASSED AND ADOPTED by the Board of Trustees of the North Davis Fire District this 15th day of June 2023.

NORTH DAVIS FIRE DISTRICT
Board of Trustees

By: _____

NIKE PETERSON
Chair, Board of Trustees

ATTEST:

MISTY ROGERS
Clerk of the Board

VOTING:

Nike Peterson (Chair)
Scott Wiggill _____
Howard Madsen _____
Nancy Smalling _____
Vern Phipps _____

Mark Shepherd _____
Brian Vincent _____
Annette Judd _____
Gary Petersen _____

North Davis Fire District Wage Study for 2024 Fiscal Year (Draft - Proposed)

PART-TIME Firefighter / EMT													
	Step 1	Notes											
Hourly	\$ 16.51	1 Year Probation (Must have AEMT and Fire II at the end of year one)											
PART-TIME Firefighter / AEMT													
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Notes
Hourly	\$ 17.55	\$ 18.08	\$ 18.62	\$ 19.18	\$ 19.75	\$ 20.34	\$ 20.95	\$ 21.58	\$ 22.23	\$ 22.90	\$ 23.58	\$ 24.29	FY2024 Increase (15% market adjustment)
PART-TIME Firefighter / PARAMEDIC													
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Notes
Hourly	\$ 21.30	\$ 21.94	\$ 22.60	\$ 23.27	\$ 23.97	\$ 24.69	\$ 25.43	\$ 26.19	\$ 26.98	\$ 27.79	\$ 28.62	\$ 29.48	FY2024 Increase (15% market adjustment)
Full-Time Firefighter / EMT													
	Step 1	Notes											
Hourly	\$ 17.02	1 Year Probation (Must have AEMT and Fire II at the end of year one)											
Annual	\$ 49,017.60												
Full-Time Firefighter / AEMT													
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Notes
Hourly	\$ 17.55	\$ 18.08	\$ 18.62	\$ 19.18	\$ 19.75	\$ 20.34	\$ 20.95	\$ 21.58	\$ 22.23	\$ 22.90	\$ 23.58	\$ 24.29	FY2024 Increase (15% market adjustment)
Annual	\$ 50,541.12	\$ 52,057.35	\$ 53,619.07	\$ 55,227.65	\$ 56,884.48	\$ 58,591.01	\$ 60,348.74	\$ 62,159.20	\$ 64,023.98	\$ 65,944.70	\$ 67,923.04	\$ 69,960.73	
Full-Time Firefighter / Paramedic													
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Notes
Hourly	\$ 21.30	\$ 21.94	\$ 22.60	\$ 23.27	\$ 23.97	\$ 24.69	\$ 25.43	\$ 26.19	\$ 26.98	\$ 27.79	\$ 28.62	\$ 29.48	FY2024 Increase (15% market adjustment)
Annual	\$ 61,338.24	\$ 63,178.39	\$ 65,073.74	\$ 67,025.95	\$ 69,036.73	\$ 71,107.83	\$ 73,241.07	\$ 75,438.30	\$ 77,701.45	\$ 80,032.49	\$ 82,433.47	\$ 84,906.47	
Driver/Engineer													
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Notes	
Hourly	\$ 20.67	\$ 21.29	\$ 21.92	\$ 22.58	\$ 23.26	\$ 23.96	\$ 24.68	\$ 25.42	\$ 26.18	\$ 26.96	\$ 27.77	FY2024 Increase (15% market adjustment)	
Annual	\$ 59,516.64	\$ 61,302.14	\$ 63,141.20	\$ 65,035.44	\$ 66,986.50	\$ 68,996.10	\$ 71,065.98	\$ 73,197.96	\$ 75,393.90	\$ 77,655.72	\$ 79,985.39		
Captain													
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Notes	
Hourly	\$26.04	\$26.82	\$27.62	\$28.45	\$29.30	\$30.18	\$31.09	\$32.02	\$32.98	\$33.97	\$34.99	FY2024 Increase (15% market adjustment)	
Annual	\$ 74,983.68	\$ 77,233.19	\$ 79,550.19	\$ 81,936.69	\$ 84,394.79	\$ 86,926.64	\$ 89,534.44	\$ 92,220.47	\$ 94,987.08	\$ 97,836.69	\$ 100,771.80		
Battalion Chief													
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Notes		
Hourly	\$ 32.52	\$ 33.50	\$ 34.50	\$ 35.54	\$ 36.60	\$ 37.70	\$ 38.83	\$ 40.00	\$ 41.20	\$ 42.43	FY2024 Increase (15% market adjustment)		
Annual	\$ 93,663.36	\$ 96,473.26	\$ 99,367.46	\$ 102,348.48	\$ 105,418.94	\$ 108,581.50	\$ 111,838.95	\$ 115,194.12	\$ 118,649.94	\$ 122,209.44			
Office Tech													
Step	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	NOTE	
Hourly	\$ 17.25	\$ 17.77	\$ 18.30	\$ 18.85	\$ 19.42	\$ 20.00	\$ 20.60	\$ 21.22	\$ 21.85	\$ 22.51	\$ 23.18	FY2024 Increase (15% market adjustment)	
Office Tech / QA/QI													
Step	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	NOTE	
Hourly	\$ 23.00	\$ 23.69	\$ 24.40	\$ 25.13	\$ 25.89	\$ 26.66	\$ 27.46	\$ 28.29	\$ 29.14	\$ 30.01	\$ 30.91	FY2024 Increase (15% market adjustment)	
Human Resource Coordinator													
Step	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	NOTE	
Hourly	\$ 23.17	\$ 23.87	\$ 24.58	\$ 25.32	\$ 26.08	\$ 26.86	\$ 27.67	\$ 28.50	\$ 29.35	\$ 30.23	\$ 31.14	FY2024 Increase (15% market adjustment)	
Executive Assistant / Human Resource Director / Clerk		Salary Range		NOTE									
		\$ 78,409.76	\$ 119,972.60	EXEMPT STATUS - FY2024 Increase (15% market adjustment)									
Deputy Fire Marshall		Salary Range		NOTE									
		\$ 89,492.00	\$ 129,764.13	Hourly									
Deputy Fire Chief / Fire Marshall		Salary Range		NOTE									
		\$ 102,915.80	\$ 149,228.75	EXEMPT STATUS - FY2024 Increase (15% market adjustment)									
Fire Chief		Salary Range		NOTE									
		\$ 114,264.63	\$ 164,541.07	EXEMPT STATUS - FY2024 Increase (15% market adjustment)									

RESOLUTION NO. 2023R-10

A RESOLUTION ADOPTING THE 2021 EDITION OF THE INTERNATIONAL FIRE CODE(IFC), AS ADOPTED AND AMENDED BY THE STATE OF UTAH, INCLUDING APPENDICES B,C, AND D, AND THE CURRENT EDITIONS OF THE NATIONAL FIRE PROTECTION ASSOCIATION (NFPA) STANDARDS, AS THE OFFICIAL FIRE CODE FOR THE JURISDICTIONAL AREAS OF NORTH DAVIS FIRE DISTRICT.

SECTION 1. RECITALS

WHEREAS, North Davis Fire District (the “District”) was created to provide essential fire protection services to property and persons in the District’s legally established jurisdictional service area; and

WHEREAS, the Boundaries of the District service area include sections of the area of unincorporated Davis County and the municipalities of Clearfield, West Point and Sunset; and

WHEREAS, recently the State of Utah officially adopted the 2021 Edition of the International Fire Code (IFC), which is now the fire code for the entire State of Utah, to include all cities, counties, fire districts, and the state; and

WHEREAS, the Board of Trustees of the District desires to adopt by reference the 2021 Edition of the International Fire Code, including Appendix Chapters B,C, and D, with the amendments set forth herein and the National Fire Protection Agency Association (NFPA) codes and standards; and

WHEREAS, The Board hereby finds and determines that adopting the 2021 Edition of the International Fire Code, as set forth herein, and the NFPA codes and standards for application within the District for the purpose of establishing rules of conduct and standards for the protection of life, health, property, security and welfare or the inhabitants and property owners of the District is appropriate and necessary for the health, safety and welfare of the residents and visitors of the District and to the function and operation of the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE DISTRICT THAT:

The Board of Trustees of the North Davis Fire District officially recognizes and adopts the 2021 edition of the International Fire Code as amended and adopted by the Utah State Legislature, including appendices B (Fire Flow Requirements for buildings), C (Fire Hydrant Locations and Distribution), and D (Fire Apparatus Access Roads), and the adopted amendments and additions to the current editions of the National Fire Protection Association (NFPA) standards, and the District additions and amendments stated here within as the code of the North Davis Fire District.

The 2021 IFC Appendices A (Board of Appeals), E (Hazard Categories), F (Hazard Ranking), and G (Cryogenic Fluids-Weight and Volume Equivalents) are included as guides.

Any conflicts between the International Fire Code and the ordinances adopted by one of the District served municipalities shall be resolved through discussion and consensus by the District Fire Marshal and/or the District Chief and representatives of the municipality, through consideration of approved industry standards and best practices, while maintaining the safety and security of the District Firefighting personnel, the citizens and their property.

SECTION 2. AMENDMENTS AND ADDITIONS.

1. Key Boxes

- a. KnoxBox ® key boxes shall be installed on all buildings that are equipped with automatic fire suppression or automatic fire detection systems. The key box shall be of an approved type and shall contain keys and/or other devices necessary to gain access to all doors and rooms throughout the building. Key boxes shall be installed in a location on the building, approved by the Fire Marshal or his designee.

2. Fire Department Connections (FDC)

- a. The required Fire Department Connections (FDC) on buildings containing automatic fire sprinkler systems shall be located within 100 feet of a fire hydrant and in a location on or near the building in an area that does not interfere with firefighting operations. In the event of limited access or building height, a remote location may be required. The location of the FDC shall be approved by the District Fire Marshal or his designee prior to installation.

- b. Required FDC connections shall include brass plugs in place of breakaway caps due to breakage.
3. Security gates
- a. When gates or chains are installed across required fire apparatus access roads, they shall be provided with a Knox Padlock™. When electric access doors or gates are installed in the path of entrance to a parking structure or a fire department access road, they shall be provided with a Knox Gate Key Switch™.

SECTION 3. REVIEW COPIES.

Copies of the current edition of the International Fire Code, Utah State Amendments and Appendices shall be on file and available for use and examination by the public in the administrative offices of the North Davis Fire District, 381 North 3150 West, West Point, Utah 84015.

SECTION 3. DATE OF EFFECT:

This Resolution shall become effective on the 1st day of July 2023 and after publication or posting as required by law.

ADOPTED THIS ____ day of June 2023 and IN WITNESS WHEREOF,

APPROVED AS TO FORM:

BY:

Nike Peterson
Chair of the Board of Trustees

Misty Rogers
District Clerk