



North Davis Fire District
Station 41
381 North 3150 West
West Point City, UT 84015
Office: (801) 525-2850
Fax: (801) 525-6935
www.northdavisfireut.gov

Public Notice

North Davis Fire District Board of Trustees – Public Meeting

Meeting Location:

Station 41
381 North 3150 West, West Point City, Utah

Meeting Date and Time:

Thursday, May 15, 2025
6:30 PM

Purpose of the Meeting:

The North Davis Fire District Board of Trustees will meet to discuss, hear public comment, and consider adopting the Tentative Budget for Fiscal Year 2026 (July 1, 2025, through June 30, 2026).

Community members are encouraged to attend and share their feedback regarding the proposed budget.

How to Review the Proposed Budget:

- **In Person:**
North Davis Fire District – Station 41
381 North 3150 West, West Point City, Utah 84015
(During regular office hours)
 - **Online:**
 - [North Davis Fire District Board Meetings Page](#)
 - [Utah Public Noticing Website](#)
-

Special Accommodations:

In accordance with the Americans with Disabilities Act, individuals needing special accommodations to participate in the meeting should contact the District Clerk at 801-525-2850, extension 101, at least 24 hours before the meeting.

Notice Posting Locations:

- North Davis Fire District, Station 41 – 381 North 3150 West, West Point City, Utah
- North Davis Fire District, Station 42 – 88 East Center Street, Clearfield City, Utah

- [North Davis Fire District Website – Board Meetings](#)
- [Utah Public Noticing Website](#)
- Copies were also emailed to Clearfield City, West Point City, and Sunset City for public review.

Dated this 6th Day of May, 2025

Misty Rogers, District Clerk

North Davis Fire District



**NORTH DAVIS FIRE DISTRICT
FISCAL YEAR 2026**

(7/1/2025-6/30/2026)

**FY 2026 TENTATIVE BUDGET
WITH YEAR TO YEAR COMPARISONS**

FISCAL YEAR 2026 FUND BALANCE PROJECTIONS

GENERAL FUND:

	UNRESTRICTED	RESTRICTED	TOTAL
GENERAL FUND ENDING BALANCE 2025	2,422,060	109,972	2,532,032
FY26 BUDGETED REVENUES	9,006,896	65,000	9,071,896
FY26 BUDGETED EXPENDITURES	(9,071,896)	-	(9,071,896)
CHANGE IN FY26 FUND BALANCE	(65,000)	65,000	-
ENDING FY26 FUND BALANCE	2,357,060	174,972	2,532,032

CAPTIAL PROJECTS FUND

	UNRESTRICTED	RESTRICTED	TOTAL
CAPITAL FUND ENDING BALANCE 2025	397,231	-	397,231
FY26 BUDGETED REVENUES	180,000	-	180,000
FY26 BUDGETED EXPENDITURES	(293,856)	-	(293,856)
CHANGE IN FY26 FUND BALANCE	(113,856)	-	(113,856)
ENDING FY26 FUND BALANCE	283,375	-	283,375

DEBT SERVICE FUND

	UNRESTRICTED	RESTRICTED	TOTAL
DEBT SERVICE FUND ENDING BALANCE 2025	-	64,488	64,488
FY26 BUDGETED REVENUES	-	524,794	524,794
FY26 BUDGETED EXPENDITURES	-	(524,794)	(524,794)
CHANGE IN FY26 FUND BALANCE	-	-	-
ENDING FY26 FUND BALANCE	-	64,488	64,488

LBA FUND

	UNRESTRICTED	RESTRICTED	TOTAL
LBA FUND ENDING FUND BALANCE 2025	-	(640)	(640)
FY26 BUDGETED REVENUES	-	-	-
FY26 BUDGETED EXPENDITURES	-	-	-
CHANGE IN FY26 FUND BALANCE	-	-	-
ENDING FY26 FUND BALANCE	-	(640)	(640)

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2026 (July 1, 2025 - June 30, 2026)

GENERAL FUND					
LINE	DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED REVENUE	DIFFERENCE
1	TOTAL AMBULANCE	\$ 1,177,353	\$ 1,200,000	\$ 1,340,000	\$ (140,000)
2	AMBULANCE COLLECTIONS REVENUE	\$ -	\$ -	\$ 60,000	\$ -
3	PMA AUTO AID REVENUE	\$ -	\$ -	\$ -	\$ -
4	FIRE/INCIDENT RECOVERY	\$ 22,167	\$ 15,000	\$ 55,000	\$ (40,000)
5	INTEREST INCOME	\$ 158,527	\$ 138,200	\$ 100,000	\$ 38,200
6	MISC REVENUE	\$ 5,943	\$ 7,000	\$ 5,000	\$ 2,000
7	DONATIONS	\$ -	\$ -	\$ -	\$ -
8	UTAH DIVISION OF FORESTRY FIRE & STATE LANDS	\$ -	\$ -	\$ -	\$ -
9	EMS PER CAPITA	\$ 7,145	\$ 4,363	\$ 6,216	\$ (1,853)
10	STATE OF UTAH MENTAL HEALTH GRANT	\$ -	\$ -	\$ -	\$ -
11	UTAH STATE FORESTRY GRANT	\$ -	\$ -	\$ -	\$ -
12	FEMA ASSISTANCE TO FIREFIGHTERS GRANT	\$ -	\$ -	\$ -	\$ -
13	CLERICAL FEES / GRAMA REQUESTS	\$ -	\$ -	\$ 500	\$ (500)
14	INSPECTION FEES	\$ 14,246	\$ 14,000	\$ 10,000	\$ 4,000
15	SPECIALIZED PERMITS	\$ 6,559	\$ 6,000	\$ 2,500	\$ 3,500
16	OPERATIONAL PERMITS	\$ -	\$ -	\$ -	\$ -
17	PUBLIC SAFETY IMPACT FEES	\$ 49,972	\$ 60,000	\$ 65,000	\$ (5,000)
18	LIFE SAFETY	\$ -	\$ -	\$ -	\$ -
19	PLAN REVIEW FEE - COMMERCIAL	\$ 4,301	\$ 7,500	\$ 3,000	\$ 4,500
20	PLAN REVIEW FEE - SUBDIVISION/ADU UNIT	\$ 4,301	\$ 7,500	\$ 3,000	\$ 4,500
21	FIRE PROTECTION - FIRE ALARM SYSTEM INSTALL	\$ -	\$ -	\$ 1,000	\$ (1,000)
22	FIRE PROTECTION - FIRE SPRINKLER SYSTEM	\$ -	\$ -	\$ 1,000	\$ (1,000)
23	FALSE ALARM FEE	\$ -	\$ -	\$ -	\$ -
24	OTHER TESTING	\$ -	\$ -	\$ -	\$ -
25	ILLEGAL BURING	\$ -	\$ -	\$ -	\$ -
26	STANDBY FEES	\$ 242	\$ -	\$ -	\$ -
27	USAR AND HAZMAT WAGE REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -
28	FIRE PROTECTION UNICORPORATED COUNTY	\$ 1,217	\$ -	\$ 700	\$ (700)
29	FEE IN LIEU OF TAXES AND AGE BASED FEES	\$ 258,609	\$ 290,000	\$ 245,000	\$ 45,000
30	PROPERTY TAXES RATE OF <i>(accepting certified rate)</i>	\$ 4,806,491	\$ 6,850,000	\$ 6,538,867	\$ 311,133
31	<i>Release of RDA Westside Business</i>	\$ -	\$ -	\$ -	\$ -
32	PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)	\$ 757,500	\$ 635,113	\$ 635,113	\$ -
33	APPROPRIATION OF FUND BALANCE CAPITAL	\$ -	\$ -	\$ -	\$ -
34	APPROPRIATION OF FUND BALANCE	\$ -	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 7,274,573	\$ 9,234,676	\$ 9,071,896	\$ 222,780

CAPITAL PROJECTS FUND					
LINE	ITEM DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED REVENUE	DIFFERENCE
	GAIN ON SALE OF ASSET	\$ -	\$ -	\$ -	\$ -
7	TRANSFERS IN FROM GENERAL FUND	\$ 362,814	\$ 180,000	\$ 180,000	\$ -
	USES OF FUND BALANCE	\$ -	\$ -	\$ -	\$ -
	INTEREST INCOME	\$ 40,123	\$ 20,800	\$ -	\$ 20,800
	TOTAL REVENUES	\$ 402,937	\$ 200,800	\$ 180,000	\$ 20,800

DEBT SERVICE FUND					
LINE	ITEM DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED REVENUE	DIFFERENCE
6	TRANSFERS IN FROM GENERAL FUND	\$ 528,394	\$ 524,194	\$ 524,794	\$ (600)
	INTEREST INCOME	\$ 3,500	\$ 1,000	\$ -	\$ 1,000
	TOTAL REVENUES	\$ 531,894	\$ 525,194	\$ 524,794	\$ 400

LBA FUND					
LINE	ITEM DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED REVENUE	DIFFERENCE
	TRANSFERS IN	\$ 1,075,513	\$ -	\$ -	\$ -
	BOND PROCEEDS	\$ -	\$ -	\$ -	\$ -
	MISCELLANEOUS INCOME	\$ 50,038	\$ -	\$ -	\$ -
	INTEREST INCOME	\$ 209,086	\$ 1,000	\$ -	\$ 1,000
	TOTAL REVENUES	\$ 1,334,637	\$ 1,000	\$ -	\$ 1,000

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2026 (July 1, 2025 - June 30, 2026)

GENERAL FUND					
LINE	DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED EXPENSES	DIFFERENCE
1	001 PERM EMPLOYEE WAGES	\$ 2,876,864	\$ 3,342,598	\$ 3,577,588	\$ (234,990)
2	002 OVERTIME	\$ 357,733	\$ 305,754	\$ 251,415	\$ 54,339
3	003 PART-TIME EMPLOYEE WAGES	\$ 203,268	\$ 186,351	\$ 252,363	\$ (66,012)
4	003 BENEFIT PAYOUT CONTINGENCY	\$ 32,142	\$ 39,000	\$ 90,000	\$ (51,000)
5	004 MERIT PAY	\$ -	\$ -	\$ -	\$ -
6	005 BOARD WAGES	\$ 37,333	\$ 38,000	\$ 38,000	\$ -
7	006 F.I.C.A.	\$ 262,573	\$ 298,460	\$ 322,016	\$ (23,556)
8	007 RETIREMENT	\$ 582,665	\$ 588,504	\$ 641,839	\$ (53,335)
9	008 INSURANCE (HEALTH)	\$ 651,489	\$ 815,000	\$ 904,413	\$ (89,413)
10	009 UTAH DISABILITY DEATH BENEFIT	\$ 4,812	\$ 4,812	\$ 4,812	\$ (28)
11	010 WORKMANS COMP	\$ 98,191	\$ 70,756	\$ 125,000	\$ (54,244)
12	011 BANK CHARGES	\$ 5,626	\$ 8,050	\$ 8,050	\$ -
13	012 EMPLOYEE ASSISTANCE PROGRAM	\$ 10,884	\$ 16,400	\$ 19,800	\$ (3,400)
14	013 CLOTHING ALLOWANCE - FULL TIME	\$ 36,320	\$ 43,786	\$ 44,486	\$ (700)
15	014 CLOTHING ALLOWANCE - PART TIME	\$ 4,300	\$ 4,300	\$ 3,800	\$ 500
16	014.5 CODE ENFORCEMENT - PUBLIC EDUCATION	\$ 6,066	\$ 27,220	\$ 27,220	\$ -
16	015 SUBSCRIPTIONS, MEMBERSHIPS	\$ 55,276	\$ 73,966	\$ 80,252	\$ (6,286)
17	016 TRAVEL AND TRAINING	\$ 24,807	\$ 53,085	\$ 56,785	\$ (3,700)
18	017 OFFICE SUPPLY AND EXPENSE	\$ 10,303	\$ 14,164	\$ 14,164	\$ -
19	018 EQUIPMENT MAINTENANCE AND SUPPLY	\$ 35,490	\$ 46,370	\$ 49,985	\$ (3,615)
20	019 VEHICLE MAINTENANCE	\$ 139,872	\$ 185,000	\$ 126,750	\$ 58,250
21	020 COMPUTER MAINTENANCE AND SUPPLY	\$ 53,088	\$ 63,088	\$ 47,669	\$ 15,419
22	021 UTILITIES (GAS, POWER, PHONES)	\$ 72,376	\$ 99,125	\$ 114,012	\$ (14,887)
23	022 800 COMMUNICATIONS	\$ 5,570	\$ 11,000	\$ 11,000	\$ -
24	023 DISPATCH SERVICES	\$ 128,794	\$ 134,069	\$ 150,000	\$ (15,931)
25	024 SPECIAL DEPARTMENT ALLOWANCE	\$ 21,890	\$ 32,785	\$ 33,985	\$ (1,200)
26	025 GRANT EXPENSES	\$ 7,893	\$ 4,363	\$ -	\$ 4,363
27	026 LIABILITY INSURANCE (RISK MANAGEMENT)	\$ 74,100	\$ 91,657	\$ 99,200	\$ (7,543)
28	027 COLLECTION CONTRACT (Billing)(Health Assess)	\$ 189,575	\$ 210,438	\$ 194,574	\$ 15,864
29	028 MEDICAL SUPPLIES	\$ 109,626	\$ 117,758	\$ 135,860	\$ (18,102)
30	029 PARAMEDIC FEE	\$ 8,394	\$ 18,000	\$ 16,857	\$ 1,143
31	030 MISC. SERVICES	\$ 18,887	\$ 30,413	\$ 23,800	\$ 6,613
32	031 PROFESSIONAL SERVICES (ACCNT,AUDIT, ATTORNEY)	\$ 84,589	\$ 106,390	\$ 127,320	\$ (20,930)
33	032 MISC. EQUIPMENT	\$ 19,495	\$ 25,550	\$ 29,750	\$ (4,200)
34	033 LEASE OBLIGATION	\$ 142,560	\$ 142,560	\$ 75,581	\$ 66,979
35	034 TRANSFER TO DEBT SERVICE	\$ 528,394	\$ 524,194	\$ 524,794	\$ (600)
36	035 TRANS TO CAPITAL PROJECTS	\$ 362,814	\$ 180,000	\$ 180,000	\$ -
37	036 TRANS TO LBA	\$ 1,075,513	\$ -	\$ -	\$ -
38	CONTRIBUTIONS TO OTHER GOVERNMENTS (RDA)	\$ 757,500	\$ 635,113	\$ 635,113	\$ -
39	CONTRIBUTIONS TO FUND BALANCE	\$ -	\$ -	\$ 33,615	\$ (33,615)
TOTAL		\$ 9,097,072	\$ 8,588,079	\$ 9,071,896	\$ (483,817)

CAPITAL PROJECTS FUND					
LINE	ITEM DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED EXPENSES	DIFFERENCE
16	CAPITAL PROJECTS EXPENDITURES	\$ 357,006	\$ 167,834	\$ 192,200	\$ (24,366)
17	FLEET EXPENDITURES	\$ 93,083	\$ 320,000	\$ 101,656	\$ 218,344
TOTAL		\$ 450,089	\$ 487,834	\$ 293,856	\$ 193,978

DEBT SERVICE FUND					
LINE	ITEM DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED EXPENSES	DIFFERENCE
17	DEBT SERVICE INTEREST	\$ 298,394	\$ 289,194	\$ 279,794	\$ 9,400
19	DEBT SERVICE PRINCIPAL	\$ 230,000	\$ 235,000	\$ 245,000	\$ (10,000)
TOTAL		\$ 528,394	\$ 524,194	\$ 524,794	\$ (600)

LBA FUND					
LINE	ITEM DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED EXPENSES	DIFFERENCE
	BOND REFUNDING	\$ -	\$ -	\$ -	\$ -
	BOND FEES AND INSURANCE	\$ -	\$ -	\$ -	\$ -
	CONSTRUCTION	\$ 5,987,784	\$ 843,986	\$ -	\$ 843,986
	SOFTS COSTS	\$ 67,520	\$ -	\$ -	\$ -
	PROFESSIONAL FEES	\$ 102,506	\$ -	\$ -	\$ -
	WAGES	\$ -	\$ -	\$ -	\$ -
	TEMPORARY RELOCATION	\$ 14,632	\$ 1,000	\$ -	\$ 1,000
TOTAL		\$ 6,172,442	\$ 844,986	\$ -	\$ 844,986